SEEK Calculations

District: 001 Adair County - School Year: 2009 - 2010 Date Generated: June 23, 2009 4:51:21 PM

2009 - 2010 Forecast (June 23 2009 2:38 pm)

| - 1 | | | | | |
|-----|---|----|-------------|--|-----------|
| | Assessment | \$ | 696,548,431 | Prior Year End of Year AADA | 2,310.000 |
| | Per Pupil Assessment | \$ | 301,536 | Growth | 0.000 |
| | 91-92 State Per Pupil Funding | \$ | 2,916.00 | Prior Year AADA Plus Growth | 2,310.000 |
| | Transportation (Unprorated) | \$ | 1,252,626 | At Risk | 1,333.893 |
| | Maximum Tier I Rate | | 46.6 | Prior Year December 1 Child Count | |
| | Levied Equivalent Rate | | 53.4 | Low Incidence (Severe: Weight 2.35) | 80 |
| | Base Year Levied Equivalent Rate | | 53.4 | Moderate Incidence (Moderate: Weight 1.17) | 184 |
| | Current year Levied Equivalent Rate | | 54.6 | High Incidence (Speech: Weight 0.24) | 91 |
| | Current Year Second Month Growth Factor % | | 0.000 | Prior Year Home & Hospital | 11.000 |
| | | | | Limited English Proficiency | 19 |
| | | | | | |

| SEEK CALCULATION: | | Don Dunil | | Total | NICKELS: | |
|-----------------------------|----|-----------|----|--------------|-----------------------------------|---------------|
| | _ | Per Pupil | | <u>Total</u> | | |
| Guaranteed Base * | \$ | 3,909.00 | \$ | 9,029,790 | FSPK | |
| At Risk | | 339.00 | | 782,128 | Local | \$ 348,274 |
| Home & Hospital | | 18.00 | | 41,899 | State | \$ 475,241 |
| Exceptional Child | | 719.00 | | 1,661,794 | Original Growth Nickel | |
| Transportation | | 430.00 | | 992,178 | Local | \$ 0 |
| Limited English Proficiency | | 3.00 | | 7,130 | State | \$ C |
| Calculated Base Funding | \$ | 5,418 | \$ | 12,514,919 | Equalized Growth Nickel | |
| Less 30 Cent Local Effort | | 905.00 | | 2,089,645 | Local | \$ 0 |
| Calculated STATE Portion | \$ | 4,513 | \$ | 10,425,274 | Recallable Nickel | |
| State Tier I | | 479.00 | | 1,105,877 | Local | \$ 0 |
| Hold Harmless | | 0.00 | | 0 | State | \$ 0 |
| Adjustment to Appropriation | | 0.00 | | 0 | Equalized Facility Funding Nickel | |
| Total State SEEK * | \$ | 4,992 | \$ | 11,531,151 | Local | \$ C |
| Prior Year Adjustment | | 0.00 | | 0 | State | \$ C |
| Total State Funds | \$ | 4992.00 | \$ | 11,531,151 | | |
| Less Capital Outlay | _ | | _ | 231,000 | | |
| Net General Fund SEEK | | | \$ | 11,300,151 | | |

^{*} CAPITAL OUTLAY in the amount of \$231,000.00 is included in the total guaranteed base.



SEEK Calculations

District: 005 Allen County - School Year: 2009 - 2010 Date Generated: June 23, 2009 4:51:21 PM

2009 - 2010 Forecast (June 23 2009 2:38 pm)

| Assessment | \$ | 813,089,611 | Prior Year End of Year AADA | 2,734.400 |
|---|----|-------------|--|-----------|
| Per Pupil Assessment | \$ | 296,813 | Growth | 5.000 |
| 91-92 State Per Pupil Funding | \$ | 2,754.00 | Prior Year AADA Plus Growth | 2,739.400 |
| Transportation (Unprorated) | \$ | 1,440,926 | At Risk | 1,499.600 |
| Maximum Tier I Rate | | 46.1 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 53.9 | Low Incidence (Severe: Weight 2.35) | 50 |
| Base Year Levied Equivalent Rate | | 55.8 | Moderate Incidence (Moderate: Weight 1.17) | 193 |
| Current year Levied Equivalent Rate | | 53.9 | High Incidence (Speech: Weight 0.24) | 52 |
| Current Year Second Month Growth Factor % | | 0.180 | Prior Year Home & Hospital | 5.000 |
| | | | Limited English Proficiency | 29 |

| SEEK CALCULATION: | | | | | NICKELS: | |
|-----------------------------|----------|-----------|----|--------------|-----------------------------------|---------------|
| 022.1.07.12002.111.0111 | <u> </u> | Per Pupil | | <u>Total</u> | | |
| Guaranteed Base * | \$ | 3,909.00 | \$ | 10,708,315 | FSPK | |
| At Risk | | 321.00 | | 879,290 | Local | \$ 406,545 |
| Home & Hospital | | 7.00 | | 19,045 | State | \$ 570,051 |
| Exceptional Child | | 508.00 | | 1,390,783 | Original Growth Nickel | |
| Transportation | | 417.00 | | 1,141,326 | Local | \$ 0 |
| Limited English Proficiency | | 4.00 | | 10,883 | State | \$ 0 |
| Calculated Base Funding | \$ | 5,165 | \$ | 14,149,642 | Equalized Growth Nickel | |
| Less 30 Cent Local Effort | | 890.00 | | 2,439,269 | Local | \$ 0 |
| Calculated STATE Portion | \$ | 4,275 | \$ | 11,710,373 | Recallable Nickel | |
| State Tier I | | 462.00 | | 1,265,130 | Local | \$ 0 |
| Hold Harmless | | 0.00 | | 0 | State | \$ 0 |
| Adjustment to Appropriation | | 0.00 | | 0 | Equalized Facility Funding Nickel | |
| Total State SEEK * | \$ | 4,737 | \$ | 12,975,503 | Local | \$ 406,545 |
| Prior Year Adjustment | | 0.00 | | 0 | State | \$ 570,051 |
| Total State Funds | \$ | 4737.00 | \$ | 12,975,503 | | |
| Less Capital Outlay | | | _ | 273,940 | | |
| Net General Fund SEEK | | | \$ | 12,701,563 | | |

^{*} CAPITAL OUTLAY in the amount of \$273,940.00 is included in the total guaranteed base.



SEEK Calculations

District: 006 Anchorage Independent - School Year: 2009 - 2010 Date Generated: June 23, 2009 4:51:21 PM

2009 - 2010 Forecast (June 23 2009 2:38 pm)

| Assessment | \$ | 442,845,520 | Prior Year End of Year AADA | 350.000 |
|---|----|-------------|--|---------|
| Per Pupil Assessment | : | 1,247,452 | Growth | 5.000 |
| 91-92 State Per Pupil Funding | : | 1,857.00 | Prior Year AADA Plus Growth | 355.000 |
| Transportation (Unprorated) | : | 0 | At Risk | 0.000 |
| Maximum Tier I Rate | | 40.6 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 109.4 | Low Incidence (Severe: Weight 2.35) | 14 |
| Base Year Levied Equivalent Rate | | 109.4 | Moderate Incidence (Moderate: Weight 1.17) | 27 |
| Current year Levied Equivalent Rate | | 111.0 | High Incidence (Speech: Weight 0.24) | 14 |
| Current Year Second Month Growth Factor % | | 1.430 | Prior Year Home & Hospital | 0.000 |
| | | | Limited English Proficiency | 2 |

| SEEK CALCULATION: | | | | | NICKELS: | |
|-----------------------------|----|-----------|----|--------------|-----------------------------------|---------------|
| SEER ONES SERVICE. | ļ | Per Pupil | | <u>Total</u> | WOKEES. | |
| Guaranteed Base * | \$ | 3,909.00 | \$ | 1,387,695 | FSPK | |
| At Risk | | 0.00 | | 0 | Local | \$ 221,423 |
| Home & Hospital | | 0.00 | | 0 | State | \$ 0 |
| Exceptional Child | | 747.00 | | 265,226 | Original Growth Nickel | |
| Transportation | | 0.00 | | 0 | Local | \$ 0 |
| Limited English Proficiency | | 2.00 | | 751 | State | \$ 0 |
| Calculated Base Funding | \$ | 4,658 | \$ | 1,653,671 | Equalized Growth Nickel | |
| Less 30 Cent Local Effort | | 3,742.00 | | 1,328,537 | Local | \$ 0 |
| Calculated STATE Portion | \$ | 916 | \$ | 325,135 | Recallable Nickel | |
| State Tier I | | 0.00 | | 0 | Local | \$ 0 |
| Hold Harmless | | 941.00 | | 334,058 | State | \$ 0 |
| Adjustment to Appropriation | | 0.00 | | 0 | Equalized Facility Funding Nickel | |
| Total State SEEK * | \$ | 1,857 | \$ | 659,193 | Local | \$ 0 |
| Prior Year Adjustment | | 0.00 | | 0 | State | \$ 0 |
| Total State Funds | \$ | 1857.00 | \$ | 659,193 | | |
| Less Capital Outlay | | | _ | 35,500 | | |
| Net General Fund SEEK | | | \$ | 623,693 | | |

^{*} CAPITAL OUTLAY in the amount of \$35,500.00 is included in the total guaranteed base.



SEEK Calculations

District: 011 Anderson County - School Year: 2009 - 2010 Date Generated: June 23, 2009 4:51:21 PM

2009 - 2010 Forecast (June 23 2009 2:38 pm)

| Assessment | \$ 1,535,497,897 | | Prior Year End of Year AADA | 3,519.500 |
|---|---------------------|-----------|--|-----------|
| Per Pupil Assessment | \$ | 436,283 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | \$ | 2,366.00 | Prior Year AADA Plus Growth | 3,519.500 |
| Transportation (Unprorated) | \$ | 1,282,255 | At Risk | 1,314.600 |
| Maximum Tier I Rate | | 45.9 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 61.2 | Low Incidence (Severe: Weight 2.35) | 68 |
| Base Year Levied Equivalent Rate | | 61.2 | Moderate Incidence (Moderate: Weight 1.17) | 337 |
| Current year Levied Equivalent Rate | | 61.9 | High Incidence (Speech: Weight 0.24) | 257 |
| Current Year Second Month Growth Factor % | | 0.000 | Prior Year Home & Hospital | 6.300 |
| | | | Limited English Proficiency | 27 |
| I . | | | | |

| SEEK CALCULATION: | | | | | NICKELS: | |
|-----------------------------|----------|-----------|----|--------------|-----------------------------------|---------------|
| OLEN GALOGEATION. | <u> </u> | Per Pupil | | <u>Total</u> | THI SKEES. | |
| Guaranteed Base * | \$ | 3,909.00 | \$ | 13,757,726 | FSPK | |
| At Risk | | 219.00 | | 770,816 | Local | \$ 767,749 |
| Home & Hospital | | 7.00 | | 23,997 | State | \$ 486,953 |
| Exceptional Child | | 684.00 | | 2,407,045 | Original Growth Nickel | |
| Transportation | | 289.00 | | 1,015,646 | Local | \$ 767,749 |
| Limited English Proficiency | | 3.00 | | 10,132 | State | \$ 486,953 |
| Calculated Base Funding | \$ | 5,110 | \$ | 17,985,361 | Equalized Growth Nickel | |
| Less 30 Cent Local Effort | | 1,309.00 | | 4,606,494 | Local | \$ 767,749 |
| Calculated STATE Portion | \$ | 3,801 | \$ | 13,378,867 | Recallable Nickel | |
| State Tier I | | 302.00 | | 1,062,545 | Local | \$ 0 |
| Hold Harmless | | 0.00 | | 0 | State | \$ 0 |
| Adjustment to Appropriation | | 0.00 | | 0 | Equalized Facility Funding Nickel | |
| Total State SEEK * | \$ | 4,103 | \$ | 14,441,413 | Local | \$ 0 |
| Prior Year Adjustment | | 0.00 | | 0 | State | \$ 0 |
| Total State Funds | \$ | 4103.00 | \$ | 14,441,413 | | |
| Less Capital Outlay | | | _ | 351,950 | | |
| Net General Fund SEEK | | | \$ | 14,089,463 | | |

^{*} CAPITAL OUTLAY in the amount of \$351,950.00 is included in the total guaranteed base.



SEEK Calculations

District: 012 Ashland Independent - School Year: 2009 - 2010 Date Generated: June 23, 2009 4:51:21 PM

2009 - 2010 Forecast (June 23 2009 2:38 pm)

| Assessment | \$ | 981,040,469 | Prior Year End of Year AADA | 2,750.400 |
|---|----|-------------|--|-----------|
| Per Pupil Assessment | \$ | 356,690 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | \$ | 2,448.00 | Prior Year AADA Plus Growth | 2,750.400 |
| Transportation (Unprorated) | \$ | 570,506 | At Risk | 1,575.213 |
| Maximum Tier I Rate | | 45.8 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 59.4 | Low Incidence (Severe: Weight 2.35) | 95 |
| Base Year Levied Equivalent Rate | | 64.5 | Moderate Incidence (Moderate: Weight 1.17) | 189 |
| Current year Levied Equivalent Rate | | 59.4 | High Incidence (Speech: Weight 0.24) | 165 |
| Current Year Second Month Growth Factor % | | 0.000 | Prior Year Home & Hospital | 3.400 |
| | | | Limited English Proficiency | 7 |
| I . | | | | |

| SEEK CALCULATION: | | | | | NICKELS: | |
|-----------------------------|----------|-----------|----|--------------|-----------------------------------|---------------|
| CEER ONE COENTION. | <u> </u> | Per Pupil | | <u>Total</u> | THI GREED. | |
| Guaranteed Base * | \$ | 3,909.00 | \$ | 10,751,314 | FSPK | |
| At Risk | | 336.00 | | 923,626 | Local | \$ 490,520 |
| Home & Hospital | | 5.00 | | 12,951 | State | \$ 489,997 |
| Exceptional Child | | 688.00 | | 1,891,878 | Original Growth Nickel | |
| Transportation | | 164.00 | | 451,885 | Local | \$ 0 |
| Limited English Proficiency | | 1.00 | | 2,627 | State | \$ 0 |
| Calculated Base Funding | \$ | 5,103 | \$ | 14,034,280 | Equalized Growth Nickel | |
| Less 30 Cent Local Effort | | 1,070.00 | | 2,943,121 | Local | \$ 0 |
| Calculated STATE Portion | \$ | 4,033 | \$ | 11,091,159 | Recallable Nickel | |
| State Tier I | | 386.00 | | 1,060,902 | Local | \$ 0 |
| Hold Harmless | | 0.00 | | 0 | State | \$ 0 |
| Adjustment to Appropriation | | 0.00 | | 0 | Equalized Facility Funding Nickel | |
| Total State SEEK * | \$ | 4,418 | \$ | 12,152,062 | Local | \$ 0 |
| Prior Year Adjustment | | 0.00 | | 0 | State | \$ 0 |
| Total State Funds | \$ | 4418.00 | \$ | 12,152,062 | | |
| Less Capital Outlay | | | _ | 275,040 | | |
| Net General Fund SEEK | | | \$ | 11,877,022 | | |

^{*} CAPITAL OUTLAY in the amount of \$275,040.00 is included in the total guaranteed base.



SEEK Calculations

District: 013 Augusta Independent - School Year: 2009 - 2010 Date Generated: June 23, 2009 4:51:21 PM

2009 - 2010 Forecast (June 23 2009 2:38 pm)

| Assessment | \$ | 51,900,000 | Prior Year End of Year AADA | 260.000 |
|---|----|------------|--|---------|
| Per Pupil Assessment | \$ | 197,338 | Growth | 3.000 |
| 91-92 State Per Pupil Funding | \$ | 3,051.00 | Prior Year AADA Plus Growth | 263.000 |
| Transportation (Unprorated) | \$ | 78,099 | At Risk | 179.300 |
| Maximum Tier I Rate | | 46.0 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 84.6 | Low Incidence (Severe: Weight 2.35) | 5 |
| Base Year Levied Equivalent Rate | | 84.6 | Moderate Incidence (Moderate: Weight 1.17) | 22 |
| Current year Levied Equivalent Rate | | 87.1 | High Incidence (Speech: Weight 0.24) | 17 |
| Current Year Second Month Growth Factor % | | 1.150 | Prior Year Home & Hospital | 0.700 |
| | | | Limited English Proficiency | 0 |

| SEEK CALCULATION: | | | | | NICKELS: | |
|-----------------------------|----------|-----------|----|--------------|-----------------------------------|--------------|
| SEEK SALSSEATTON. | <u> </u> | Per Pupil | | <u>Total</u> | THI GIVE ES. | |
| Guaranteed Base * | \$ | 3,909.00 | \$ | 1,028,067 | FSPK | |
| At Risk | | 400.00 | | 105,133 | Local | \$ 25,950 |
| Home & Hospital | | 10.00 | | 2,666 | State | \$ 67,810 |
| Exceptional Child | | 618.00 | | 162,497 | Original Growth Nickel | |
| Transportation | | 235.00 | | 61,861 | Local | \$ 0 |
| Limited English Proficiency | | 0.00 | | 0 | State | \$ 0 |
| Calculated Base Funding | \$ | 5,172 | \$ | 1,360,223 | Equalized Growth Nickel | |
| Less 30 Cent Local Effort | | 592.00 | | 155,700 | Local | \$ 0 |
| Calculated STATE Portion | \$ | 4,580 | \$ | 1,204,523 | Recallable Nickel | |
| State Tier I | | 568.00 | | 149,324 | Local | \$ 0 |
| Hold Harmless | | 0.00 | | 0 | State | \$ 0 |
| Adjustment to Appropriation | | 0.00 | | 0 | Equalized Facility Funding Nickel | |
| Total State SEEK * | \$ | 5,148 | \$ | 1,353,848 | Local | \$ 0 |
| Prior Year Adjustment | | 0.00 | | 0 | State | \$ 0 |
| Total State Funds | \$ | 5148.00 | \$ | 1,353,848 | | |
| Less Capital Outlay | _ | | _ | 26,300 | | |
| Net General Fund SEEK | | | \$ | 1,327,548 | | |

^{*} CAPITAL OUTLAY in the amount of \$26,300.00 is included in the total guaranteed base.



SEEK Calculations

District: 015 Ballard County - School Year: 2009 - 2010 Date Generated: June 23, 2009 4:51:21 PM

2009 - 2010 Forecast (June 23 2009 2:38 pm)

| Assessment | \$ | 483,438,983 | Prior Year End of Year AADA | 1,233.000 |
|---|----|-------------|--|-----------|
| Per Pupil Assessment | \$ | 392,084 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | \$ | 2,687.00 | Prior Year AADA Plus Growth | 1,233.000 |
| Transportation (Unprorated) | \$ | 748,657 | At Risk | 664.000 |
| Maximum Tier I Rate | | 46.5 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 61.8 | Low Incidence (Severe: Weight 2.35) | 27 |
| Base Year Levied Equivalent Rate | | 61.8 | Moderate Incidence (Moderate: Weight 1.17) | 107 |
| Current year Levied Equivalent Rate | | 62.5 | High Incidence (Speech: Weight 0.24) | 47 |
| Current Year Second Month Growth Factor % | | 0.000 | Prior Year Home & Hospital | 5.300 |
| | | | Limited English Proficiency | 1 |

| SEEK CALCULATION: | | | | | NICKELS: | |
|-----------------------------|----------|-----------|----|--------------|-----------------------------------|---------------|
| | <u> </u> | Per Pupil | | <u>Total</u> | | |
| Guaranteed Base * | \$ | 3,909.00 | \$ | 4,819,797 | FSPK | |
| At Risk | | 316.00 | | 389,336 | Local | \$ 241,719 |
| Home & Hospital | | 16.00 | | 20,188 | State | \$ 197,845 |
| Exceptional Child | | 634.00 | | 781,487 | Original Growth Nickel | |
| Transportation | | 481.00 | | 592,995 | Local | \$ 0 |
| Limited English Proficiency | | 0.00 | | 375 | State | \$ 0 |
| Calculated Base Funding | \$ | 5,356 | \$ | 6,604,178 | Equalized Growth Nickel | |
| Less 30 Cent Local Effort | | 1,176.00 | | 1,450,317 | Local | \$ 0 |
| Calculated STATE Portion | \$ | 4,180 | \$ | 5,153,861 | Recallable Nickel | |
| State Tier I | | 370.00 | | 456,384 | Local | \$ 241,719 |
| Hold Harmless | | 0.00 | | 0 | State | \$ 197,845 |
| Adjustment to Appropriation | | 0.00 | | 0 | Equalized Facility Funding Nickel | |
| Total State SEEK * | \$ | 4,550 | \$ | 5,610,245 | Local | \$ 0 |
| Prior Year Adjustment | | 0.00 | | 0 | State | \$ 0 |
| Total State Funds | \$ | 4550.00 | \$ | 5,610,245 | | |
| Less Capital Outlay | | | _ | 123,300 | | |
| Net General Fund SEEK | | | \$ | 5,486,945 | | |

^{*} CAPITAL OUTLAY in the amount of \$123,300.00 is included in the total guaranteed base.



SEEK Calculations

District: 016 Barbourville Independent - School Year: 2009 - 2010

Date Generated: June 23, 2009 4:51:21 PM

2009 - 2010 Forecast (June 23 2009 2:38 pm)

| Assessment | \$ | 101,240,458 | Prior Year End of Year AADA | 580.000 |
|---|----|-------------|--|---------|
| Per Pupil Assessment | \$ | 173,061 | Growth | 5.000 |
| 91-92 State Per Pupil Funding | \$ | 2,260.00 | Prior Year AADA Plus Growth | 585.000 |
| Transportation (Unprorated) | \$ | 74,754 | At Risk | 351.500 |
| Maximum Tier I Rate | | 45.5 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 67.2 | Low Incidence (Severe: Weight 2.35) | 9 |
| Base Year Levied Equivalent Rate | | 67.4 | Moderate Incidence (Moderate: Weight 1.17) | 53 |
| Current year Levied Equivalent Rate | | 67.2 | High Incidence (Speech: Weight 0.24) | 13 |
| Current Year Second Month Growth Factor % | | 0.860 | Prior Year Home & Hospital | 1.500 |
| | | | Limited English Proficiency | 0 |

| SEEK CALCULATION: | | | | | NICKELS: | |
|-----------------------------|----------|-----------|----|--------------|-----------------------------------|---------------|
| SEEK SAESSEATTON. | <u> </u> | Per Pupil | | <u>Total</u> | THI GREES. | |
| Guaranteed Base * | \$ | 3,909.00 | \$ | 2,286,765 | FSPK | |
| At Risk | | 352.00 | | 206,102 | Local | \$ 50,620 |
| Home & Hospital | | 10.00 | | 5,714 | State | \$ 157,932 |
| Exceptional Child | | 577.00 | | 337,269 | Original Growth Nickel | |
| Transportation | | 101.00 | | 59,211 | Local | \$ 0 |
| Limited English Proficiency | | 0.00 | | 0 | State | \$ 0 |
| Calculated Base Funding | \$ | 4,949 | \$ | 2,895,060 | Equalized Growth Nickel | |
| Less 30 Cent Local Effort | | 519.00 | | 303,721 | Local | \$ 0 |
| Calculated STATE Portion | \$ | 4,430 | \$ | 2,591,339 | Recallable Nickel | |
| State Tier I | | 565.00 | | 330,620 | Local | \$ 0 |
| Hold Harmless | | 0.00 | | 0 | State | \$ 0 |
| Adjustment to Appropriation | | 0.00 | | 0 | Equalized Facility Funding Nickel | |
| Total State SEEK * | \$ | 4,995 | \$ | 2,921,960 | Local | \$ 0 |
| Prior Year Adjustment | | 0.00 | | 0 | State | \$ 0 |
| Total State Funds | \$ | 4995.00 | \$ | 2,921,960 | | |
| Less Capital Outlay | | | _ | 58,500 | | |
| Net General Fund SEEK | | | \$ | 2,863,460 | | |

^{*} CAPITAL OUTLAY in the amount of \$58,500.00 is included in the total guaranteed base.



SEEK Calculations

District: 017 Bardstown Independent - School Year: 2009 - 2010 Date Generated: June 23, 2009 4:51:21 PM

2009 - 2010 Forecast (June 23 2009 2:38 pm)

| Assessment | \$ 1 | ,087,959,377 | Prior Year End of Year AADA | 2,079.900 |
|---|---------|--------------|--|-----------|
| Per Pupil Assessment | \$ | 496,151 | Growth | 112.900 |
| 91-92 State Per Pupil Funding | \$ | 2,247.00 | Prior Year AADA Plus Growth | 2,192.800 |
| Transportation (Unprorated) | \$ | 908,665 | At Risk | 1,432.000 |
| Maximum Tier I Rate | | 46.4 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 71.7 | Low Incidence (Severe: Weight 2.35) | 66 |
| Base Year Levied Equivalent Rate | | 71.7 | Moderate Incidence (Moderate: Weight 1.17) | 187 |
| Current year Levied Equivalent Rate | | 73.8 | High Incidence (Speech: Weight 0.24) | 77 |
| Current Year Second Month Growth Factor % | | 5.430 | Prior Year Home & Hospital | 4.700 |
| | | | Limited English Proficiency | 24 |
| | | | | |

| SEEK CALCULATION: | ! | Per Pupil | | <u>Total</u> | NICKELS: | |
|-----------------------------|----|-----------|----|--------------|-----------------------------------|---------------|
| Guaranteed Base * | \$ | 3,909.00 | \$ | 8,571,655 | FSPK | |
| At Risk | | 383.00 | | 839,653 | Local | \$ 543,980 |
| Home & Hospital | | 8.00 | | 17,902 | State | \$ 237,754 |
| Exceptional Child | | 699.00 | | 1,533,774 | Original Growth Nickel | |
| Transportation | | 328.00 | | 719,734 | Local | \$ 543,980 |
| Limited English Proficiency | | 4.00 | | 9,006 | State | \$ 237,754 |
| Calculated Base Funding | \$ | 5,332 | \$ | 11,691,725 | Equalized Growth Nickel | |
| Less 30 Cent Local Effort | | 1,488.00 | | 3,263,878 | Local | \$ 543,980 |
| Calculated STATE Portion | \$ | 3,843 | \$ | 8,427,847 | Recallable Nickel | |
| State Tier I | | 247.00 | | 542,001 | Local | \$ 0 |
| Hold Harmless | | 0.00 | | 0 | State | \$ 0 |
| Adjustment to Appropriation | | 0.00 | | 0 | Equalized Facility Funding Nickel | |
| Total State SEEK * | \$ | 4,091 | \$ | 8,969,847 | Local | \$ 0 |
| Prior Year Adjustment | | 0.00 | | 0 | State | \$ 0 |
| Total State Funds | \$ | 4091.00 | \$ | 8,969,847 | | |
| Less Capital Outlay | _ | | _ | 219,280 | | |
| Net General Fund SEEK | | | \$ | 8,750,567 | | |

^{*} CAPITAL OUTLAY in the amount of \$219,280.00 is included in the total guaranteed base.



SEEK Calculations

District: 021 Barren County - School Year: 2009 - 2010 Date Generated: June 23, 2009 4:51:21 PM

2009 - 2010 Forecast (June 23 2009 2:38 pm)

| Assessment | \$ 1 | ,456,098,327 | Prior Year End of Year AADA | 4,189.500 |
|---|---------|--------------|--|-----------|
| Per Pupil Assessment | \$ | 341,559 | Growth | 73.600 |
| 91-92 State Per Pupil Funding | \$ | 2,671.00 | Prior Year AADA Plus Growth | 4,263.100 |
| Transportation (Unprorated) | \$ | 1,943,883 | At Risk | 2,181.000 |
| Maximum Tier I Rate | | 46.0 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 68.6 | Low Incidence (Severe: Weight 2.35) | 90 |
| Base Year Levied Equivalent Rate | | 68.6 | Moderate Incidence (Moderate: Weight 1.17) | 305 |
| Current year Levied Equivalent Rate | | 70.3 | High Incidence (Speech: Weight 0.24) | 180 |
| Current Year Second Month Growth Factor % | | 1.760 | Prior Year Home & Hospital | 8.400 |
| | | | Limited English Proficiency | 30 |
| | | | | |

| SEEK CALCULATION: | SEEK CALCULATION: | | | | NICKELS: | | |
|-----------------------------|-------------------|-----------|----|--------------|-----------------------------------|----|---------|
| | <u> </u> | Per Pupil | | <u>Total</u> | | | |
| Guaranteed Base * | \$ | 3,909.00 | \$ | 16,664,458 | FSPK | | |
| At Risk | | 300.00 | | 1,278,829 | Local | \$ | 728,049 |
| Home & Hospital | | 8.00 | | 31,996 | State | \$ | 791,746 |
| Exceptional Child | | 561.00 | | 2,390,549 | Original Growth Nickel | | |
| Transportation | | 361.00 | | 1,539,707 | Local | \$ | 728,049 |
| Limited English Proficiency | | 3.00 | | 11,258 | State | \$ | 791,746 |
| Calculated Base Funding | \$ | 5,141 | \$ | 21,916,797 | Equalized Growth Nickel | | |
| Less 30 Cent Local Effort | | 1,025.00 | | 4,368,295 | Local | \$ | 728,049 |
| Calculated STATE Portion | \$ | 4,116 | \$ | 17,548,502 | Recallable Nickel | | |
| State Tier I | | 409.00 | | 1,744,236 | Local | \$ | 0 |
| Hold Harmless | | 0.00 | | 0 | State | \$ | 0 |
| Adjustment to Appropriation | | 0.00 | | 0 | Equalized Facility Funding Nickel | | |
| Total State SEEK * | \$ | 4,526 | \$ | 19,292,738 | Local | \$ | 0 |
| Prior Year Adjustment | | 0.00 | | 0 | State | \$ | 0 |
| Total State Funds | \$ | 4526.00 | \$ | 19,292,738 | | | |
| Less Capital Outlay | | | _ | 426,310 | | | |
| Net General Fund SEEK | | | \$ | 18,866,428 | | | |

^{*} CAPITAL OUTLAY in the amount of \$426,310.00 is included in the total guaranteed base.



SEEK Calculations

District: 025 Bath County - School Year: 2009 - 2010 Date Generated: June 23, 2009 4:51:21 PM

2009 - 2010 Forecast (June 23 2009 2:38 pm)

| Assessment | \$ | 394,867,334 | Prior Year End of Year AADA | 1,793.600 |
|---|----|-------------|--|-----------|
| Per Pupil Assessment | \$ | 220,154 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | \$ | 2,984.00 | Prior Year AADA Plus Growth | 1,793.600 |
| Transportation (Unprorated) | \$ | 945,788 | At Risk | 1,010.000 |
| Maximum Tier I Rate | | 46.3 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 48.0 | Low Incidence (Severe: Weight 2.35) | 41 |
| Base Year Levied Equivalent Rate | | 48.0 | Moderate Incidence (Moderate: Weight 1.17) | 126 |
| Current year Levied Equivalent Rate | | 50.5 | High Incidence (Speech: Weight 0.24) | 73 |
| Current Year Second Month Growth Factor % | | -0.760 | Prior Year Home & Hospital | 8.600 |
| | | | Limited English Proficiency | 12 |
| | | | | |

| SEEK CALCULATION: | SEEK CALCULATION: | | | | NICKELS: | |
|-----------------------------|-------------------|-----------|----|--------------|-----------------------------------|---------------|
| CEER ONE COENTION. | <u> </u> | Per Pupil | | <u>Total</u> | TW SKEES. | |
| Guaranteed Base * | \$ | 3,909.00 | \$ | 7,011,182 | FSPK | |
| At Risk | | 330.00 | | 592,214 | Local | \$ 197,434 |
| Home & Hospital | | 18.00 | | 32,757 | State | \$ 441,985 |
| Exceptional Child | | 569.00 | | 1,021,383 | Original Growth Nickel | |
| Transportation | | 418.00 | | 749,138 | Local | \$ 0 |
| Limited English Proficiency | | 3.00 | | 4,503 | State | \$ 0 |
| Calculated Base Funding | \$ | 5,247 | \$ | 9,411,177 | Equalized Growth Nickel | |
| Less 30 Cent Local Effort | | 660.00 | | 1,184,602 | Local | \$ 0 |
| Calculated STATE Portion | \$ | 4,587 | \$ | 8,226,575 | Recallable Nickel | |
| State Tier I | | 555.00 | | 996,182 | Local | \$ 0 |
| Hold Harmless | | 0.00 | | 0 | State | \$ 0 |
| Adjustment to Appropriation | | 0.00 | | 0 | Equalized Facility Funding Nickel | |
| Total State SEEK * | \$ | 5,142 | \$ | 9,222,757 | Local | \$ 0 |
| Prior Year Adjustment | | 0.00 | | 0 | State | \$ 0 |
| Total State Funds | \$ | 5142.00 | \$ | 9,222,757 | | |
| Less Capital Outlay | _ | | _ | 179,360 | | |
| Net General Fund SEEK | | | \$ | 9,043,397 | | |

^{*} CAPITAL OUTLAY in the amount of \$179,360.00 is included in the total guaranteed base.



SEEK Calculations

District: 026 Beechwood Independent - School Year: 2009 - 2010 Date Generated: June 23, 2009 4:51:21 PM

2009 - 2010 Forecast (June 23 2009 2:38 pm)

| Assessment | \$ | 560,000,000 | Prior Year End of Year AADA | 985.000 |
|---|----|-------------|--|---------|
| Per Pupil Assessment | \$ | 565,657 | Growth | 5.000 |
| 91-92 State Per Pupil Funding | \$ | 1,925.00 | Prior Year AADA Plus Growth | 990.000 |
| Transportation (Unprorated) | \$ | 5,432 | At Risk | 58.100 |
| Maximum Tier I Rate | | 44.6 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 76.9 | Low Incidence (Severe: Weight 2.35) | 29 |
| Base Year Levied Equivalent Rate | | 76.9 | Moderate Incidence (Moderate: Weight 1.17) | 64 |
| Current year Levied Equivalent Rate | | 80.3 | High Incidence (Speech: Weight 0.24) | 32 |
| Current Year Second Month Growth Factor % | | 0.510 | Prior Year Home & Hospital | 0.000 |
| | | | Limited English Proficiency | 3 |
| | | | | |

| SEEK CALCULATION: | | | | | NICKELS: | |
|-----------------------------|----------|-----------|----|--------------|-----------------------------------|---------------|
| SEEK GREGGERITON. | <u>I</u> | Per Pupil | | <u>Total</u> | WIGNELS. | |
| Guaranteed Base * | \$ | 3,909.00 | \$ | 3,869,910 | FSPK | |
| At Risk | | 34.00 | | 34,067 | Local | \$ 280,000 |
| Home & Hospital | | 0.00 | | 0 | State | \$ 72,935 |
| Exceptional Child | | 595.00 | | 589,125 | Original Growth Nickel | |
| Transportation | | 4.00 | | 4,303 | Local | \$ 0 |
| Limited English Proficiency | | 1.00 | | 1,126 | State | \$ 0 |
| Calculated Base Funding | \$ | 4,544 | \$ | 4,498,531 | Equalized Growth Nickel | |
| Less 30 Cent Local Effort | | 1,697.00 | | 1,680,000 | Local | \$ 0 |
| Calculated STATE Portion | \$ | 2,847 | \$ | 2,818,531 | Recallable Nickel | |
| State Tier I | | 141.00 | | 139,480 | Local | \$ 0 |
| Hold Harmless | | 0.00 | | 0 | State | \$ 0 |
| Adjustment to Appropriation | | 0.00 | | 0 | Equalized Facility Funding Nickel | |
| Total State SEEK * | \$ | 2,988 | \$ | 2,958,011 | Local | \$ 280,000 |
| Prior Year Adjustment | | 0.00 | | 0 | State | \$ 72,935 |
| Total State Funds | \$ | 2988.00 | \$ | 2,958,011 | | |
| Less Capital Outlay | | | _ | 99,000 | | |
| Net General Fund SEEK | | | \$ | 2,859,011 | | |

^{*} CAPITAL OUTLAY in the amount of \$99,000.00 is included in the total guaranteed base.



SEEK Calculations

District: 031 Bell County - School Year: 2009 - 2010 Date Generated: June 23, 2009 4:51:21 PM

2009 - 2010 Forecast (June 23 2009 2:38 pm)

| Assessment | \$ | 666,178,651 | Prior Year End of Year AADA | 2,654.800 |
|---|----|-------------|--|-----------|
| Per Pupil Assessment | \$ | 250,934 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | \$ | 3,144.00 | Prior Year AADA Plus Growth | 2,654.800 |
| Transportation (Unprorated) | \$ | 1,465,905 | At Risk | 2,318.713 |
| Maximum Tier I Rate | | 47.2 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 52.5 | Low Incidence (Severe: Weight 2.35) | 63 |
| Base Year Levied Equivalent Rate | | 59.1 | Moderate Incidence (Moderate: Weight 1.17) | 310 |
| Current year Levied Equivalent Rate | | 52.5 | High Incidence (Speech: Weight 0.24) | 126 |
| Current Year Second Month Growth Factor % | | 0.000 | Prior Year Home & Hospital | 10.400 |
| | | | Limited English Proficiency | 0 |
| | | | | |

| SEEK CALCULATION: | | | | | NICKELS: | | |
|-----------------------------|----------|-----------|----|--------------|-----------------------------------|----|---------|
| SEER SAESSEATTON. | <u> </u> | Per Pupil | | <u>Total</u> | THI GREED. | | |
| Guaranteed Base * | \$ | 3,909.00 | \$ | 10,377,613 | FSPK | | |
| At Risk | | 512.00 | | 1,359,577 | Local | \$ | 333,089 |
| Home & Hospital | | 15.00 | | 39,614 | State | \$ | 613,347 |
| Exceptional Child | | 797.00 | | 2,114,730 | Original Growth Nickel | | |
| Transportation | | 437.00 | | 1,161,111 | Local | \$ | 0 |
| Limited English Proficiency | | 0.00 | | 0 | State | \$ | 0 |
| Calculated Base Funding | \$ | 5,670 | \$ | 15,052,645 | Equalized Growth Nickel | | |
| Less 30 Cent Local Effort | | 753.00 | | 1,998,536 | Local | \$ | 0 |
| Calculated STATE Portion | \$ | 4,917 | \$ | 13,054,109 | Recallable Nickel | | |
| State Tier I | | 562.00 | | 1,492,880 | Local | \$ | 0 |
| Hold Harmless | | 0.00 | | 0 | State | \$ | 0 |
| Adjustment to Appropriation | | 0.00 | | 0 | Equalized Facility Funding Nickel | | |
| Total State SEEK * | \$ | 5,480 | \$ | 14,546,989 | Local | \$ | 0 |
| Prior Year Adjustment | | 0.00 | | 0 | State | \$ | 0 |
| Total State Funds | \$ | 5480.00 | \$ | 14,546,989 | | | |
| Less Capital Outlay | | | _ | 265,480 | | | |
| Net General Fund SEEK | | | \$ | 14,281,509 | | | |

^{*} CAPITAL OUTLAY in the amount of \$265,480.00 is included in the total guaranteed base.



SEEK Calculations

District: 032 Bellevue Independent - School Year: 2009 - 2010 Date Generated: June 23, 2009 4:51:21 PM

2009 - 2010 Forecast (June 23 2009 2:38 pm)

| Assessment | \$ | 421,687,541 | Prior Year End of Year AADA | 688.000 |
|---|----|-------------|--|---------|
| Per Pupil Assessment | \$ | 612,918 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | \$ | 2,297.00 | Prior Year AADA Plus Growth | 688.000 |
| Transportation (Unprorated) | \$ | 35,164 | At Risk | 517.200 |
| Maximum Tier I Rate | | 45.9 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 61.6 | Low Incidence (Severe: Weight 2.35) | 20 |
| Base Year Levied Equivalent Rate | | 70.8 | Moderate Incidence (Moderate: Weight 1.17) | 62 |
| Current year Levied Equivalent Rate | | 61.6 | High Incidence (Speech: Weight 0.24) | 35 |
| Current Year Second Month Growth Factor % | | 0.000 | Prior Year Home & Hospital | 5.000 |
| | | | Limited English Proficiency | 4 |
| | | | | |

| SEEK CALCULATION: | SEEK CALCULATION: | | | | NICKELS: | NICKELS: | | |
|-----------------------------|-------------------|-----------|----|--------------|-----------------------------------|----------|---------|--|
| 02211 071200271110111 | <u> </u> | Per Pupil | | <u>Total</u> | | | | |
| Guaranteed Base * | \$ | 3,909.00 | \$ | 2,689,392 | FSPK | | | |
| At Risk | | 441.00 | | 303,260 | Local | \$ | 210,844 | |
| Home & Hospital | | 28.00 | | 19,045 | State | \$ | 34,428 | |
| Exceptional Child | | 727.00 | | 500,117 | Original Growth Nickel | | | |
| Transportation | | 40.00 | | 27,853 | Local | \$ | 0 | |
| Limited English Proficiency | | 2.00 | | 1,501 | State | \$ | 0 | |
| Calculated Base Funding | \$ | 5,147 | \$ | 3,541,168 | Equalized Growth Nickel | | | |
| Less 30 Cent Local Effort | | 1,839.00 | | 1,265,063 | Local | \$ | 0 | |
| Calculated STATE Portion | \$ | 3,308 | \$ | 2,276,106 | Recallable Nickel | | | |
| State Tier I | | 109.00 | | 74,714 | Local | \$ | 0 | |
| Hold Harmless | | 0.00 | | 0 | State | \$ | 0 | |
| Adjustment to Appropriation | | 0.00 | | 0 | Equalized Facility Funding Nickel | | | |
| Total State SEEK * | \$ | 3,417 | \$ | 2,350,819 | Local | \$ | 0 | |
| Prior Year Adjustment | | 0.00 | | 0 | State | \$ | 0 | |
| Total State Funds | \$ | 3417.00 | \$ | 2,350,819 | | | | |
| Less Capital Outlay | | | _ | 68,800 | | | | |
| Net General Fund SEEK | | | \$ | 2,282,019 | | | | |

^{*} CAPITAL OUTLAY in the amount of \$68,800.00 is included in the total guaranteed base.



SEEK Calculations

District: 034 Berea Independent - School Year: 2009 - 2010 Date Generated: June 23, 2009 4:51:21 PM

2009 - 2010 Forecast (June 23 2009 2:38 pm)

| Assessment | \$ | 208,875,874 | Prior Year End of Year AADA | 940.700 |
|---|----|-------------|--|---------|
| Per Pupil Assessment | \$ | 222,043 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | \$ | 2,850.00 | Prior Year AADA Plus Growth | 940.700 |
| Transportation (Unprorated) | \$ | 221,326 | At Risk | 608.000 |
| Maximum Tier I Rate | | 46.5 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 93.9 | Low Incidence (Severe: Weight 2.35) | 46 |
| Base Year Levied Equivalent Rate | | 98.5 | Moderate Incidence (Moderate: Weight 1.17) | 99 |
| Current year Levied Equivalent Rate | | 93.9 | High Incidence (Speech: Weight 0.24) | 13 |
| Current Year Second Month Growth Factor % | | 0.000 | Prior Year Home & Hospital | 4.000 |
| | | | Limited English Proficiency | 7 |
| I . | | | | |

| SEEK CALCULATION: | | | | | NICKELS: | |
|-----------------------------|----------|-----------|----|--------------|-----------------------------------|---------------|
| SEEK GREGGERITON. | <u>I</u> | Per Pupil | | <u>Total</u> | WIGHELS. | |
| Guaranteed Base * | \$ | 3,909.00 | \$ | 3,677,196 | FSPK | |
| At Risk | | 379.00 | | 356,501 | Local | \$ 104,438 |
| Home & Hospital | | 16.00 | | 15,236 | State | \$ 230,922 |
| Exceptional Child | | 943.00 | | 887,538 | Original Growth Nickel | |
| Transportation | | 186.00 | | 175,307 | Local | \$ 0 |
| Limited English Proficiency | | 3.00 | | 2,627 | State | \$ 0 |
| Calculated Base Funding | \$ | 5,437 | \$ | 5,114,406 | Equalized Growth Nickel | |
| Less 30 Cent Local Effort | | 666.00 | | 626,628 | Local | \$ 0 |
| Calculated STATE Portion | \$ | 4,771 | \$ | 4,487,778 | Recallable Nickel | |
| State Tier I | | 567.00 | | 533,004 | Local | \$ 104,438 |
| Hold Harmless | | 0.00 | | 0 | State | \$ 230,922 |
| Adjustment to Appropriation | | 0.00 | | 0 | Equalized Facility Funding Nickel | |
| Total State SEEK * | \$ | 5,337 | \$ | 5,020,781 | Local | \$ 0 |
| Prior Year Adjustment | | 0.00 | | 0 | State | \$ 0 |
| Total State Funds | \$ | 5337.00 | \$ | 5,020,781 | | |
| Less Capital Outlay | | | _ | 94,070 | | |
| Net General Fund SEEK | | | \$ | 4,926,711 | | |

^{*} CAPITAL OUTLAY in the amount of \$94,070.00 is included in the total guaranteed base.



SEEK Calculations

District: 035 Boone County - School Year: 2009 - 2010 Date Generated: June 23, 2009 4:51:21 PM

2009 - 2010 Forecast (June 23 2009 2:38 pm)

| Assessment | \$ 12 | ,600,000,000 | Prior Year End of Year AADA | 16,800.000 |
|---|----------|--------------|--|------------|
| Per Pupil Assessment | \$ | 732,558 | Growth | 400.000 |
| 91-92 State Per Pupil Funding | \$ | 1,970.00 | Prior Year AADA Plus Growth | 17,200.000 |
| Transportation (Unprorated) | \$ | 8,042,147 | At Risk | 4,000.000 |
| Maximum Tier I Rate | | 45.4 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 61.4 | Low Incidence (Severe: Weight 2.35) | 288 |
| Base Year Levied Equivalent Rate | | 61.4 | Moderate Incidence (Moderate: Weight 1.17) | 1,331 |
| Current year Levied Equivalent Rate | | 65.6 | High Incidence (Speech: Weight 0.24) | 662 |
| Current Year Second Month Growth Factor % | | 2.380 | Prior Year Home & Hospital | 24.000 |
| | | | Limited English Proficiency | 681 |
| I . | | | | |

| SEEK CALCULATION: | | | | | NICKELS: | | |
|-----------------------------|----------|-----------|----|--------------|-----------------------------------|----|-----------|
| | <u> </u> | Per Pupil | | <u>Total</u> | | | |
| Guaranteed Base * | \$ | 3,909.00 | \$ | 67,234,800 | FSPK | | |
| At Risk | | 136.00 | | 2,345,400 | Local | \$ | 6,300,000 |
| Home & Hospital | | 5.00 | | 91,416 | State | \$ | C |
| Exceptional Child | | 544.00 | | 9,354,042 | Original Growth Nickel | | |
| Transportation | | 370.00 | | 6,370,008 | Local | \$ | 6,300,000 |
| Limited English Proficiency | | 15.00 | | 255,555 | State | \$ | (|
| Calculated Base Funding | \$ | 4,980 | \$ | 85,651,220 | Equalized Growth Nickel | | |
| Less 30 Cent Local Effort | | 2,198.00 | | 37,800,000 | Local | \$ | 6,300,000 |
| Calculated STATE Portion | \$ | 2,782 | \$ | 47,851,220 | Recallable Nickel | | |
| State Tier I | | 0.00 | | 0 | Local | \$ | (|
| Hold Harmless | | 0.00 | | 0 | State | \$ | (|
| Adjustment to Appropriation | | 0.00 | | 0 | Equalized Facility Funding Nickel | | |
| Total State SEEK * | \$ | 2,782 | \$ | 47,851,221 | Local | \$ | (|
| Prior Year Adjustment | | 0.00 | | 0 | State | \$ | (|
| Total State Funds | \$ | 2782.00 | \$ | 47,851,221 | | | |
| Less Capital Outlay | | | _ | 1,720,000 | | | |
| Net General Fund SEEK | | | \$ | 46,131,221 | | | |

^{*} CAPITAL OUTLAY in the amount of \$1,720,000.00 is included in the total guaranteed base.



SEEK Calculations

District: 041 Bourbon County - School Year: 2009 - 2010 Date Generated: June 23, 2009 4:51:21 PM

2009 - 2010 Forecast (June 23 2009 2:38 pm)

| Assessment | \$ 1,115,626,008 | | Prior Year End of Year AADA | 2,375.000 |
|---|---------------------|----------|--|-----------|
| Per Pupil Assessment | \$ | 466,789 | Growth | 15.000 |
| 91-92 State Per Pupil Funding | \$ | 2,652.00 | Prior Year AADA Plus Growth | 2,390.000 |
| Transportation (Unprorated) | \$ | 970,425 | At Risk | 1,270.000 |
| Maximum Tier I Rate | | 46.1 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 59.4 | Low Incidence (Severe: Weight 2.35) | 55 |
| Base Year Levied Equivalent Rate | | 60.3 | Moderate Incidence (Moderate: Weight 1.17) | 200 |
| Current year Levied Equivalent Rate | | 59.4 | High Incidence (Speech: Weight 0.24) | 90 |
| Current Year Second Month Growth Factor % | | 0.630 | Prior Year Home & Hospital | 20.300 |
| | | | Limited English Proficiency | 50 |

| SEEK CALCULATION: | | | | | NICKELS: | |
|-----------------------------|----------|-----------|----|--------------|-----------------------------------|---------------|
| SEER GREGOLITION. | <u> </u> | Per Pupil | | <u>Total</u> | WIGNELS. | |
| Guaranteed Base * | \$ | 3,909.00 | \$ | 9,342,510 | FSPK | |
| At Risk | | 312.00 | | 744,665 | Local | \$ 557,813 |
| Home & Hospital | | 32.00 | | 77,323 | State | \$ 294,222 |
| Exceptional Child | | 629.00 | | 1,504,379 | Original Growth Nickel | |
| Transportation | | 322.00 | | 768,652 | Local | \$ 0 |
| Limited English Proficiency | | 8.00 | | 18,763 | State | \$ 0 |
| Calculated Base Funding | \$ | 5,212 | \$ | 12,456,291 | Equalized Growth Nickel | |
| Less 30 Cent Local Effort | | 1,400.00 | | 3,346,878 | Local | \$ 0 |
| Calculated STATE Portion | \$ | 3,811 | \$ | 9,109,413 | Recallable Nickel | |
| State Tier I | | 274.00 | | 655,656 | Local | \$ 0 |
| Hold Harmless | | 0.00 | | 0 | State | \$ 0 |
| Adjustment to Appropriation | | 0.00 | | 0 | Equalized Facility Funding Nickel | |
| Total State SEEK * | \$ | 4,086 | \$ | 9,765,070 | Local | \$ 0 |
| Prior Year Adjustment | | 0.00 | | 0 | State | \$ 0 |
| Total State Funds | \$ | 4086.00 | \$ | 9,765,070 | | |
| Less Capital Outlay | | | _ | 239,000 | | |
| Net General Fund SEEK | | | \$ | 9,526,070 | | |

^{*} CAPITAL OUTLAY in the amount of \$239,000.00 is included in the total guaranteed base.



SEEK Calculations

District: 042 Bowling Green Independent - School Year: 2009 - 2010

Date Generated: June 23, 2009 4:51:21 PM

2009 - 2010 Forecast (June 23 2009 2:38 pm)

| Assessment | \$ 1,262,005,201 | | Prior Year End of Year AADA | 3,374.400 |
|---|---------------------|----------|--|-----------|
| Per Pupil Assessment | \$ | 373,994 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | \$ | 2,477.00 | Prior Year AADA Plus Growth | 3,374.400 |
| Transportation (Unprorated) | \$ | 818,876 | At Risk | 1,730.087 |
| Maximum Tier I Rate | | 45.7 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 85.0 | Low Incidence (Severe: Weight 2.35) | 87 |
| Base Year Levied Equivalent Rate | | 85.0 | Moderate Incidence (Moderate: Weight 1.17) | 253 |
| Current year Levied Equivalent Rate | | 91.7 | High Incidence (Speech: Weight 0.24) | 103 |
| Current Year Second Month Growth Factor % | | 0.000 | Prior Year Home & Hospital | 5.000 |
| | | | Limited English Proficiency | 390 |

| SEEK CALCULATION: | SEEK CALCULATION: | | | | NICKELS: | | |
|-----------------------------|-------------------|-----------|----|--------------|-----------------------------------|----|---------|
| OLEN GALOGEATION. | <u> </u> | Per Pupil | | <u>Total</u> | THI GREES. | | |
| Guaranteed Base * | \$ | 3,909.00 | \$ | 13,190,530 | FSPK | | |
| At Risk | | 301.00 | | 1,014,437 | Local | \$ | 631,003 |
| Home & Hospital | | 6.00 | | 19,045 | State | \$ | 571,971 |
| Exceptional Child | | 608.00 | | 2,052,929 | Original Growth Nickel | | |
| Transportation | | 192.00 | | 648,614 | Local | \$ | 0 |
| Limited English Proficiency | | 43.00 | | 146,353 | State | \$ | 0 |
| Calculated Base Funding | \$ | 5,059 | \$ | 17,071,906 | Equalized Growth Nickel | | |
| Less 30 Cent Local Effort | | 1,122.00 | | 3,786,016 | Local | \$ | 0 |
| Calculated STATE Portion | \$ | 3,937 | \$ | 13,285,891 | Recallable Nickel | | |
| State Tier I | | 364.00 | | 1,229,705 | Local | \$ | 0 |
| Hold Harmless | | 0.00 | | 0 | State | \$ | 0 |
| Adjustment to Appropriation | | 0.00 | | 0 | Equalized Facility Funding Nickel | | |
| Total State SEEK * | \$ | 4,302 | \$ | 14,515,597 | Local | \$ | 0 |
| Prior Year Adjustment | | 0.00 | | 0 | State | \$ | 571,971 |
| Total State Funds | \$ | 4302.00 | \$ | 14,515,597 | | | |
| Less Capital Outlay | _ | | _ | 337,440 | | | |
| Net General Fund SEEK | | | \$ | 14,178,157 | | | |

^{*} CAPITAL OUTLAY in the amount of \$337,440.00 is included in the total guaranteed base.



SEEK Calculations

District: 045 Boyd County - School Year: 2009 - 2010 Date Generated: June 23, 2009 4:51:21 PM

2009 - 2010 Forecast (June 23 2009 2:38 pm)

| | | - | | | | |
|-----|---|----|----|-------------|--|-----------|
| | Assessment | \$ | 1, | 330,000,000 | Prior Year End of Year AADA | 2,870.000 |
| | Per Pupil Assessment | | \$ | 463,302 | Growth | 0.700 |
| | 91-92 State Per Pupil Funding | | \$ | 2,588.00 | Prior Year AADA Plus Growth | 2,870.700 |
| | Transportation (Unprorated) | | \$ | 1,290,092 | At Risk | 1,498.267 |
| | Maximum Tier I Rate | | | 46.9 | Prior Year December 1 Child Count | |
| | Levied Equivalent Rate | | | 59.8 | Low Incidence (Severe: Weight 2.35) | 129 |
| | Base Year Levied Equivalent Rate | | | 60.5 | Moderate Incidence (Moderate: Weight 1.17) | 328 |
| | Current year Levied Equivalent Rate | | | 59.8 | High Incidence (Speech: Weight 0.24) | 129 |
| | Current Year Second Month Growth Factor % | | | 0.020 | Prior Year Home & Hospital | 9.000 |
| | | | | | Limited English Proficiency | 7 |
| - 1 | | | | | | |

| SEEK CALCULATION: | | David David II | | Takal | NICKELS: | |
|-----------------------------|----------|----------------|-----------|--------------|-----------------------------------|---------------|
| | <u> </u> | Per Pupil | | <u>Total</u> | | |
| Guaranteed Base * | \$ | 3,909.00 | \$ | 11,221,566 | FSPK | |
| At Risk | | 306.00 | | 878,509 | Local | \$ 665,000 |
| Home & Hospital | | 12.00 | | 34,281 | State | \$ 358,405 |
| Exceptional Child | | 978.00 | | 2,806,154 | Original Growth Nickel | |
| Transportation | | 356.00 | | 1,021,854 | Local | \$ 0 |
| Limited English Proficiency | | 1.00 | | 2,627 | State | \$ 0 |
| Calculated Base Funding | \$ | 5,561 | \$ | 15,964,990 | Equalized Growth Nickel | |
| Less 30 Cent Local Effort | | 1,390.00 | | 3,990,000 | Local | \$ 0 |
| Calculated STATE Portion | \$ | 4,171 | \$ | 11,974,990 | Recallable Nickel | |
| State Tier I | | 297.00 | | 852,751 | Local | \$ 0 |
| Hold Harmless | | 0.00 | | 0 | State | \$ 0 |
| Adjustment to Appropriation | | 0.00 | | 0 | Equalized Facility Funding Nickel | |
| Total State SEEK * | \$ | 4,469 | \$ | 12,827,742 | Local | \$ C |
| Prior Year Adjustment | | 0.00 | | 0 | State | \$ C |
| Total State Funds | \$ | 4469.00 | \$ | 12,827,742 | | |
| Less Capital Outlay | _ | | - | 287,070 | | |
| Net General Fund SEEK | | | \$ | 12,540,672 | | |

^{*} CAPITAL OUTLAY in the amount of \$287,070.00 is included in the total guaranteed base.



SEEK Calculations

District: 051 Boyle County - School Year: 2009 - 2010 Date Generated: June 23, 2009 4:51:21 PM

2009 - 2010 Forecast (June 23 2009 2:38 pm)

| Assessment | \$ | 1 | ,130,946,515 | Prior Year End of Year AADA | 2,425.700 |
|---|----|----|--------------|--|-----------|
| Per Pupil Assessment | Ψ | \$ | 466.235 | Growth | 0.000 |
| Per Pupir Assessment | | Ф | 400,233 | Glowin | 0.000 |
| 91-92 State Per Pupil Funding | | \$ | 2,601.00 | Prior Year AADA Plus Growth | 2,425.700 |
| Transportation (Unprorated) | | \$ | 1,216,956 | At Risk | 791.200 |
| Maximum Tier I Rate | | | 46.5 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | | 55.1 | Low Incidence (Severe: Weight 2.35) | 50 |
| Base Year Levied Equivalent Rate | | | 55.1 | Moderate Incidence (Moderate: Weight 1.17) | 310 |
| Current year Levied Equivalent Rate | | | 58.6 | High Incidence (Speech: Weight 0.24) | 142 |
| Current Year Second Month Growth Factor % | | | -0.440 | Prior Year Home & Hospital | 7.700 |
| | | | | Limited English Proficiency | 10 |

| SEEK CALCULATION: | | | | | NICKELS: | |
|-----------------------------|----------|-----------|----|--------------|-----------------------------------|---------------|
| OLEN GALOGEATION. | <u> </u> | Per Pupil | | <u>Total</u> | THI GREES. | |
| Guaranteed Base * | \$ | 3,909.00 | \$ | 9,482,061 | FSPK | |
| At Risk | | 191.00 | | 463,920 | Local | \$ 565,473 |
| Home & Hospital | | 12.00 | | 29,329 | State | \$ 299,289 |
| Exceptional Child | | 829.00 | | 2,010,321 | Original Growth Nickel | |
| Transportation | | 397.00 | | 963,924 | Local | \$ 0 |
| Limited English Proficiency | | 2.00 | | 3,753 | State | \$ 0 |
| Calculated Base Funding | \$ | 5,340 | \$ | 12,953,308 | Equalized Growth Nickel | |
| Less 30 Cent Local Effort | | 1,399.00 | | 3,392,840 | Local | \$ 0 |
| Calculated STATE Portion | \$ | 3,941 | \$ | 9,560,468 | Recallable Nickel | |
| State Tier I | | 283.00 | | 685,595 | Local | \$ 0 |
| Hold Harmless | | 0.00 | | 0 | State | \$ 0 |
| Adjustment to Appropriation | | 0.00 | | 0 | Equalized Facility Funding Nickel | |
| Total State SEEK * | \$ | 4,224 | \$ | 10,246,063 | Local | \$ 0 |
| Prior Year Adjustment | | 0.00 | | 0 | State | \$ 0 |
| Total State Funds | \$ | 4224.00 | \$ | 10,246,063 | | |
| Less Capital Outlay | | | _ | 242,570 | | |
| Net General Fund SEEK | | | \$ | 10,003,493 | | |

^{*} CAPITAL OUTLAY in the amount of \$242,570.00 is included in the total guaranteed base.



SEEK Calculations

District: 055 Bracken County - School Year: 2009 - 2010 Date Generated: June 23, 2009 4:51:21 PM

2009 - 2010 Forecast (June 23 2009 2:38 pm)

| Assessment | \$ | 312,498,989 | Prior Year End of Year AADA | 1,106.800 |
|---|----|-------------|--|-----------|
| Per Pupil Assessment | \$ | 281,303 | Growth | 4.100 |
| 91-92 State Per Pupil Funding | \$ | 2,709.00 | Prior Year AADA Plus Growth | 1,110.900 |
| Transportation (Unprorated) | \$ | 747,893 | At Risk | 475.400 |
| Maximum Tier I Rate | | 46.3 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 48.3 | Low Incidence (Severe: Weight 2.35) | 21 |
| Base Year Levied Equivalent Rate | | 50.1 | Moderate Incidence (Moderate: Weight 1.17) | 67 |
| Current year Levied Equivalent Rate | | 48.3 | High Incidence (Speech: Weight 0.24) | 50 |
| Current Year Second Month Growth Factor % | | 0.370 | Prior Year Home & Hospital | 9.600 |
| | | | Limited English Proficiency | 2 |

| SEEK CALCULATION: | | | | | NICKELS: | |
|-----------------------------|----------|-----------|----|--------------|-----------------------------------|---------------|
| OLEN GALOGEATION. | <u> </u> | Per Pupil | | <u>Total</u> | TW GREES. | |
| Guaranteed Base * | \$ | 3,909.00 | \$ | 4,342,508 | FSPK | |
| At Risk | | 251.00 | | 278,751 | Local | \$ 156,249 |
| Home & Hospital | | 33.00 | | 36,566 | State | \$ 239,786 |
| Exceptional Child | | 492.00 | | 546,244 | Original Growth Nickel | |
| Transportation | | 533.00 | | 592,390 | Local | \$ 0 |
| Limited English Proficiency | | 1.00 | | 751 | State | \$ 0 |
| Calculated Base Funding | \$ | 5,218 | \$ | 5,797,209 | Equalized Growth Nickel | |
| Less 30 Cent Local Effort | | 844.00 | | 937,497 | Local | \$ 0 |
| Calculated STATE Portion | \$ | 4,375 | \$ | 4,859,712 | Recallable Nickel | |
| State Tier I | | 487.00 | | 540,625 | Local | \$ 0 |
| Hold Harmless | | 0.00 | | 0 | State | \$ 0 |
| Adjustment to Appropriation | | 0.00 | | 0 | Equalized Facility Funding Nickel | |
| Total State SEEK * | \$ | 4,861 | \$ | 5,400,338 | Local | \$ 156,249 |
| Prior Year Adjustment | | 0.00 | | 0 | State | \$ 239,786 |
| Total State Funds | \$ | 4861.00 | \$ | 5,400,338 | | |
| Less Capital Outlay | | | _ | 111,090 | | |
| Net General Fund SEEK | | | \$ | 5,289,248 | | |

^{*} CAPITAL OUTLAY in the amount of \$111,090.00 is included in the total guaranteed base.



SEEK Calculations

District: 061 Breathitt County - School Year: 2009 - 2010 Date Generated: June 23, 2009 4:51:21 PM

2009 - 2010 Forecast (June 23 2009 2:38 pm)

| Assessment | \$ | 468,555,188 | Prior Year End of Year AADA | 1,920.500 |
|---|----|-------------|--|-----------|
| Per Pupil Assessment | \$ | 243,976 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | \$ | 3,136.00 | Prior Year AADA Plus Growth | 1,920.500 |
| Transportation (Unprorated) | \$ | 1,281,391 | At Risk | 1,715.200 |
| Maximum Tier I Rate | | 47.8 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 51.8 | Low Incidence (Severe: Weight 2.35) | 96 |
| Base Year Levied Equivalent Rate | | 54.7 | Moderate Incidence (Moderate: Weight 1.17) | 189 |
| Current year Levied Equivalent Rate | | 51.8 | High Incidence (Speech: Weight 0.24) | 103 |
| Current Year Second Month Growth Factor % | | 0.000 | Prior Year Home & Hospital | 10.000 |
| | | | Limited English Proficiency | 0 |

| SEEK CALCULATION: | | | | | NICKELS: | |
|-----------------------------|----------|-----------|----|--------------|-----------------------------------|---------------|
| 022.K 0/12002.K 1 0 K | <u>I</u> | Per Pupil | | <u>Total</u> | TW SNEED! | |
| Guaranteed Base * | \$ | 3,909.00 | \$ | 7,507,235 | FSPK | |
| At Risk | | 524.00 | | 1,005,708 | Local | \$ 234,278 |
| Home & Hospital | | 20.00 | | 38,090 | State | \$ 450,381 |
| Exceptional Child | | 960.00 | | 1,842,898 | Original Growth Nickel | |
| Transportation | | 528.00 | | 1,014,962 | Local | \$ 0 |
| Limited English Proficiency | | 0.00 | | 0 | State | \$ 0 |
| Calculated Base Funding | \$ | 5,941 | \$ | 11,408,892 | Equalized Growth Nickel | |
| Less 30 Cent Local Effort | | 732.00 | | 1,405,666 | Local | \$ 0 |
| Calculated STATE Portion | \$ | 5,209 | \$ | 10,003,226 | Recallable Nickel | |
| State Tier I | | 600.00 | | 1,152,036 | Local | \$ 0 |
| Hold Harmless | | 0.00 | | 0 | State | \$ 0 |
| Adjustment to Appropriation | | 0.00 | | 0 | Equalized Facility Funding Nickel | |
| Total State SEEK * | \$ | 5,809 | \$ | 11,155,263 | Local | \$ 0 |
| Prior Year Adjustment | | 0.00 | | 0 | State | \$ 0 |
| Total State Funds | \$ | 5809.00 | \$ | 11,155,263 | | |
| Less Capital Outlay | | | _ | 192,050 | | |
| Net General Fund SEEK | | | \$ | 10,963,213 | | |

^{*} CAPITAL OUTLAY in the amount of \$192,050.00 is included in the total guaranteed base.



SEEK Calculations

District: 065 Breckinridge County - School Year: 2009 - 2010

Date Generated: June 23, 2009 4:51:21 PM

2009 - 2010 Forecast (June 23 2009 2:38 pm)

| Assessment | \$ | 926,700,688 | Prior Year End of Year AADA | 2,416.500 |
|---|----|-------------|--|-----------|
| Per Pupil Assessment | \$ | 381,924 | Growth | 9.900 |
| 91-92 State Per Pupil Funding | \$ | 2,741.00 | Prior Year AADA Plus Growth | 2,426.400 |
| Transportation (Unprorated) | \$ | 1,561,859 | At Risk | 1,499.500 |
| Maximum Tier I Rate | | 46.8 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 53.6 | Low Incidence (Severe: Weight 2.35) | 65 |
| Base Year Levied Equivalent Rate | | 53.6 | Moderate Incidence (Moderate: Weight 1.17) | 205 |
| Current year Levied Equivalent Rate | | 54.6 | High Incidence (Speech: Weight 0.24) | 129 |
| Current Year Second Month Growth Factor % | | 0.410 | Prior Year Home & Hospital | 2.700 |
| | | | Limited English Proficiency | 18 |

| SEEK CALCULATION: | | | | | NICKELS: | |
|-----------------------------|----------|-----------|----|--------------|-----------------------------------|---------------|
| OLEN GALOGEATION. | <u> </u> | Per Pupil | | <u>Total</u> | TW GREES. | |
| Guaranteed Base * | \$ | 3,909.00 | \$ | 9,484,798 | FSPK | |
| At Risk | | 362.00 | | 879,232 | Local | \$ 463,350 |
| Home & Hospital | | 4.00 | | 10,284 | State | \$ 401,661 |
| Exceptional Child | | 682.00 | | 1,655,696 | Original Growth Nickel | |
| Transportation | | 510.00 | | 1,237,114 | Local | \$ 0 |
| Limited English Proficiency | | 3.00 | | 6,755 | State | \$ 0 |
| Calculated Base Funding | \$ | 5,471 | \$ | 13,273,879 | Equalized Growth Nickel | |
| Less 30 Cent Local Effort | | 1,146.00 | | 2,780,102 | Local | \$ 0 |
| Calculated STATE Portion | \$ | 4,325 | \$ | 10,493,777 | Recallable Nickel | |
| State Tier I | | 390.00 | | 947,162 | Local | \$ 0 |
| Hold Harmless | | 0.00 | | 0 | State | \$ 0 |
| Adjustment to Appropriation | | 0.00 | | 0 | Equalized Facility Funding Nickel | |
| Total State SEEK * | \$ | 4,715 | \$ | 11,440,939 | Local | \$ 0 |
| Prior Year Adjustment | | 0.00 | | 0 | State | \$ 0 |
| Total State Funds | \$ | 4715.00 | \$ | 11,440,939 | | |
| Less Capital Outlay | | | _ | 242,640 | | |
| Net General Fund SEEK | | | \$ | 11,198,299 | | |

^{*} CAPITAL OUTLAY in the amount of \$242,640.00 is included in the total guaranteed base.



SEEK Calculations

District: 071 Bullitt County - School Year: 2009 - 2010 Date Generated: June 23, 2009 4:51:21 PM

2009 - 2010 Forecast (June 23 2009 2:38 pm)

| Assessment | \$ 5,528,075,705 | | Prior Year End of Year AADA | 11,468.700 |
|---|---------------------|-----------|--|------------|
| Per Pupil Assessment | \$ | 481,750 | Growth | 6.300 |
| 91-92 State Per Pupil Funding | \$ | 2,570.00 | Prior Year AADA Plus Growth | 11,475.000 |
| Transportation (Unprorated) | \$ | 4,859,596 | At Risk | 3,950.000 |
| Maximum Tier I Rate | | 45.8 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 58.3 | Low Incidence (Severe: Weight 2.35) | 255 |
| Base Year Levied Equivalent Rate | | 58.3 | Moderate Incidence (Moderate: Weight 1.17) | 940 |
| Current year Levied Equivalent Rate | | 60.1 | High Incidence (Speech: Weight 0.24) | 326 |
| Current Year Second Month Growth Factor % | | 0.050 | Prior Year Home & Hospital | 7.300 |
| | | | Limited English Proficiency | 17 |

| SEEK CALCULATION: | | | | | NICKELS: | |
|-----------------------------|----------|-----------|----|--------------|-----------------------------------|-----------------|
| | <u> </u> | Per Pupil | | <u>Total</u> | | |
| Guaranteed Base * | \$ | 3,909.00 | \$ | 44,855,775 | FSPK | |
| At Risk | | 202.00 | | 2,316,083 | Local | \$ 2,764,038 |
| Home & Hospital | | 2.00 | | 27,806 | State | \$ 1,326,800 |
| Exceptional Child | | 605.00 | | 6,947,427 | Original Growth Nickel | |
| Transportation | | 335.00 | | 3,849,179 | Local | \$ 2,764,038 |
| Limited English Proficiency | | 1.00 | | 6,379 | State | \$ 1,326,800 |
| Calculated Base Funding | \$ | 5,055 | \$ | 58,002,649 | Equalized Growth Nickel | |
| Less 30 Cent Local Effort | | 1,445.00 | | 16,584,227 | Local | \$ 2,764,038 |
| Calculated STATE Portion | \$ | 3,609 | \$ | 41,418,422 | Recallable Nickel | |
| State Tier I | | 250.00 | | 2,870,996 | Local | \$ 0 |
| Hold Harmless | | 0.00 | | 0 | State | \$ 0 |
| Adjustment to Appropriation | | 0.00 | | 0 | Equalized Facility Funding Nickel | |
| Total State SEEK * | \$ | 3,860 | \$ | 44,289,418 | Local | \$ 0 |
| Prior Year Adjustment | | 0.00 | | 0 | State | \$ 0 |
| Total State Funds | \$ | 3860.00 | \$ | 44,289,418 | | |
| Less Capital Outlay | | | _ | 1,147,500 | | |
| Net General Fund SEEK | | | \$ | 43,141,918 | | |

^{*} CAPITAL OUTLAY in the amount of \$1,147,500.00 is included in the total guaranteed base.



SEEK Calculations

District: 072 Burgin Independent - School Year: 2009 - 2010 Date Generated: June 23, 2009 4:51:21 PM

2009 - 2010 Forecast (June 23 2009 2:38 pm)

| Assessment | \$ | 229,500,000 | Prior Year End of Year AADA | 390.000 |
|---|----|-------------|--|---------|
| Per Pupil Assessment | 9 | 586,957 | Growth | 1.000 |
| 91-92 State Per Pupil Funding | 9 | 2,552.00 | Prior Year AADA Plus Growth | 391.000 |
| Transportation (Unprorated) | | 89,022 | At Risk | 170.000 |
| Maximum Tier I Rate | | 45.9 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 50.8 | Low Incidence (Severe: Weight 2.35) | 8 |
| Base Year Levied Equivalent Rate | | 50.8 | Moderate Incidence (Moderate: Weight 1.17) | 48 |
| Current year Levied Equivalent Rate | | 53.4 | High Incidence (Speech: Weight 0.24) | 21 |
| Current Year Second Month Growth Factor % | | 0.260 | Prior Year Home & Hospital | 0.300 |
| | | | Limited English Proficiency | 1 |

| SEEK CALCULATION: | <u> </u> | Per Pupil | | <u>Total</u> | NICKELS: | |
|-----------------------------|----------|-----------|----|--------------|-----------------------------------|---------------|
| Guaranteed Base * | \$ | 3,909.00 | \$ | 1,528,419 | FSPK | |
| At Risk | | 255.00 | | 99,680 | Local | \$ 114,750 |
| Home & Hospital | | 3.00 | | 1,143 | State | \$ 24,642 |
| Exceptional Child | | 800.00 | | 312,720 | Original Growth Nickel | |
| Transportation | | 180.00 | | 70,512 | Local | \$ 0 |
| Limited English Proficiency | | 1.00 | | 375 | State | \$ 0 |
| Calculated Base Funding | \$ | 5,148 | \$ | 2,012,849 | Equalized Growth Nickel | |
| Less 30 Cent Local Effort | | 1,761.00 | | 688,500 | Local | \$ 0 |
| Calculated STATE Portion | \$ | 3,387 | \$ | 1,324,349 | Recallable Nickel | |
| State Tier I | | 138.00 | | 53,865 | Local | \$ 0 |
| Hold Harmless | | 0.00 | | 0 | State | \$ 0 |
| Adjustment to Appropriation | | 0.00 | | 0 | Equalized Facility Funding Nickel | |
| Total State SEEK * | \$ | 3,525 | \$ | 1,378,214 | Local | \$ 0 |
| Prior Year Adjustment | | 0.00 | | 0 | State | \$ 0 |
| Total State Funds | \$ | 3525.00 | \$ | 1,378,214 | | |
| Less Capital Outlay | _ | | _ | 39,100 | | |
| Net General Fund SEEK | | | \$ | 1,339,114 | | |

^{*} CAPITAL OUTLAY in the amount of \$39,100.00 is included in the total guaranteed base.



SEEK Calculations

District: 075 Butler County - School Year: 2009 - 2010 Date Generated: June 23, 2009 4:51:21 PM

2009 - 2010 Forecast (June 23 2009 2:38 pm)

| Assessment | \$ | 450,000,000 | Prior Year End of Year AADA | 1,886.000 |
|---|----|-------------|--|-----------|
| Per Pupil Assessment | \$ | 238,600 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | \$ | 2,779.00 | Prior Year AADA Plus Growth | 1,886.000 |
| Transportation (Unprorated) | \$ | 1,212,005 | At Risk | 1,054.560 |
| Maximum Tier I Rate | | 46.8 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 52.3 | Low Incidence (Severe: Weight 2.35) | 49 |
| Base Year Levied Equivalent Rate | | 52.3 | Moderate Incidence (Moderate: Weight 1.17) | 181 |
| Current year Levied Equivalent Rate | | 52.5 | High Incidence (Speech: Weight 0.24) | 82 |
| Current Year Second Month Growth Factor % | | 0.000 | Prior Year Home & Hospital | 3.200 |
| | | | Limited English Proficiency | 23 |
| | | | | |

| SEEK CALCULATION: | | | | | NICKELS: | |
|-----------------------------|----------|-----------|----|--------------|-----------------------------------|---------------|
| CEEK ONECOEMITOR. | <u> </u> | Per Pupil | | <u>Total</u> | THI GREED. | |
| Guaranteed Base * | \$ | 3,909.00 | \$ | 7,372,374 | FSPK | |
| At Risk | | 328.00 | | 618,341 | Local | \$ 225,000 |
| Home & Hospital | | 6.00 | | 12,189 | State | \$ 447,359 |
| Exceptional Child | | 718.00 | | 1,354,859 | Original Growth Nickel | |
| Transportation | | 509.00 | | 960,003 | Local | \$ 0 |
| Limited English Proficiency | | 5.00 | | 8,631 | State | \$ 0 |
| Calculated Base Funding | \$ | 5,475 | \$ | 10,326,397 | Equalized Growth Nickel | |
| Less 30 Cent Local Effort | | 716.00 | | 1,350,000 | Local | \$ 0 |
| Calculated STATE Portion | \$ | 4,759 | \$ | 8,976,397 | Recallable Nickel | |
| State Tier I | | 560.00 | | 1,055,762 | Local | \$ 0 |
| Hold Harmless | | 0.00 | | 0 | State | \$ 0 |
| Adjustment to Appropriation | | 0.00 | | 0 | Equalized Facility Funding Nickel | |
| Total State SEEK * | \$ | 5,319 | \$ | 10,032,159 | Local | \$ 0 |
| Prior Year Adjustment | | 0.00 | | 0 | State | \$ 0 |
| Total State Funds | \$ | 5319.00 | \$ | 10,032,159 | | |
| Less Capital Outlay | | | _ | 188,600 | | |
| Net General Fund SEEK | | | \$ | 9,843,559 | | |

^{*} CAPITAL OUTLAY in the amount of \$188,600.00 is included in the total guaranteed base.



SEEK Calculations

District: 081 Caldwell County - School Year: 2009 - 2010 Date Generated: June 23, 2009 4:51:21 PM

2009 - 2010 Forecast (June 23 2009 2:38 pm)

| Assessment | \$ | 509,093,526 | Prior Year End of Year AADA | 1,770.000 |
|---|----|-------------|--|-----------|
| Per Pupil Assessment | \$ | 284,410 | Growth | 20.000 |
| 91-92 State Per Pupil Funding | \$ | 2,845.00 | Prior Year AADA Plus Growth | 1,790.000 |
| Transportation (Unprorated) | \$ | 1,283,902 | At Risk | 1,009.000 |
| Maximum Tier I Rate | | 46.8 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 52.8 | Low Incidence (Severe: Weight 2.35) | 46 |
| Base Year Levied Equivalent Rate | | 52.8 | Moderate Incidence (Moderate: Weight 1.17) | 150 |
| Current year Levied Equivalent Rate | | 53.6 | High Incidence (Speech: Weight 0.24) | 69 |
| Current Year Second Month Growth Factor % | | 1.130 | Prior Year Home & Hospital | 5.000 |
| | | | Limited English Proficiency | 3 |

| SEEK CALCULATION: | | | | | NICKELS: | |
|-----------------------------|----------|-----------|----|--------------|-----------------------------------|---------------|
| OLEN ONLOGENTION. | <u> </u> | Per Pupil | | <u>Total</u> | THI GREED. | |
| Guaranteed Base * | \$ | 3,909.00 | \$ | 6,997,110 | FSPK | |
| At Risk | | 331.00 | | 591,627 | Local | \$ 254,547 |
| Home & Hospital | | 11.00 | | 19,045 | State | \$ 383,588 |
| Exceptional Child | | 655.00 | | 1,173,325 | Original Growth Nickel | |
| Transportation | | 568.00 | | 1,016,951 | Local | \$ 0 |
| Limited English Proficiency | | 1.00 | | 1,126 | State | \$ 0 |
| Calculated Base Funding | \$ | 5,474 | \$ | 9,799,184 | Equalized Growth Nickel | |
| Less 30 Cent Local Effort | | 853.00 | | 1,527,281 | Local | \$ 0 |
| Calculated STATE Portion | \$ | 4,621 | \$ | 8,271,903 | Recallable Nickel | |
| State Tier I | | 507.00 | | 907,626 | Local | \$ 0 |
| Hold Harmless | | 0.00 | | 0 | State | \$ 0 |
| Adjustment to Appropriation | | 0.00 | | 0 | Equalized Facility Funding Nickel | |
| Total State SEEK * | \$ | 5,128 | \$ | 9,179,529 | Local | \$ 0 |
| Prior Year Adjustment | | 0.00 | | 0 | State | \$ 0 |
| Total State Funds | \$ | 5128.00 | \$ | 9,179,529 | | |
| Less Capital Outlay | | | _ | 179,000 | | |
| Net General Fund SEEK | | | \$ | 9,000,529 | | |

^{*} CAPITAL OUTLAY in the amount of \$179,000.00 is included in the total guaranteed base.



SEEK Calculations

District: 085 Calloway County - School Year: 2009 - 2010 Date Generated: June 23, 2009 4:51:21 PM

2009 - 2010 Forecast (June 23 2009 2:38 pm)

| Assessment | \$ 1 | ,460,001,970 | Prior Year End of Year AADA | 2,790.000 |
|---|---------|--------------|--|-----------|
| Per Pupil Assessment | \$ | 520,500 | Growth | 15.000 |
| 91-92 State Per Pupil Funding | \$ | 2,645.00 | Prior Year AADA Plus Growth | 2,805.000 |
| Transportation (Unprorated) | \$ | 1,402,552 | At Risk | 1,258.667 |
| Maximum Tier I Rate | | 46.5 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 50.4 | Low Incidence (Severe: Weight 2.35) | 77 |
| Base Year Levied Equivalent Rate | | 50.4 | Moderate Incidence (Moderate: Weight 1.17) | 297 |
| Current year Levied Equivalent Rate | | 50.7 | High Incidence (Speech: Weight 0.24) | 143 |
| Current Year Second Month Growth Factor % | | 0.540 | Prior Year Home & Hospital | 7.500 |
| | | | Limited English Proficiency | 11 |

| SEEK CALCULATION: | ſ | Per Pupil | | Total | NICKELS: | |
|-----------------------------|----|-----------|----|------------|-----------------------------------|---------------|
| Guaranteed Base * | \$ | 3,909.00 | \$ | 10,964,745 | FSPK | |
| At Risk | | 263.00 | | 738,019 | Local | \$ 730,001 |
| Home & Hospital | | 10.00 | | 28,568 | State | \$ 269,982 |
| Exceptional Child | | 784.00 | | 2,199,829 | Original Growth Nickel | |
| Transportation | | 396.00 | | 1,110,931 | Local | \$ 0 |
| Limited English Proficiency | | 1.00 | | 4,128 | State | \$ 0 |
| Calculated Base Funding | \$ | 5,364 | \$ | 15,046,219 | Equalized Growth Nickel | |
| Less 30 Cent Local Effort | | 1,561.00 | | 4,380,006 | Local | \$ 0 |
| Calculated STATE Portion | \$ | 3,803 | \$ | 10,666,213 | Recallable Nickel | |
| State Tier I | | 221.00 | | 621,151 | Local | \$ 0 |
| Hold Harmless | | 0.00 | | 0 | State | \$ 0 |
| Adjustment to Appropriation | | 0.00 | | 0 | Equalized Facility Funding Nickel | |
| Total State SEEK * | \$ | 4,024 | \$ | 11,287,365 | Local | \$ 0 |
| Prior Year Adjustment | | 0.00 | | 0 | State | \$ 0 |
| Total State Funds | \$ | 4024.00 | \$ | 11,287,365 | | |
| Less Capital Outlay | _ | | _ | 280,500 | | |
| Net General Fund SEEK | | | \$ | 11,006,865 | | |

^{*} CAPITAL OUTLAY in the amount of \$280,500.00 is included in the total guaranteed base.



SEEK Calculations

District: 091 Campbell County - School Year: 2009 - 2010 Date Generated: June 23, 2009 4:51:21 PM

2009 - 2010 Forecast (June 23 2009 2:38 pm)

| Assessment | \$ 3 | ,468,545,664 | Prior Year End of Year AADA | 4,375.000 |
|---|---------|--------------|--|-----------|
| Per Pupil Assessment | \$ | 792,810 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | \$ | 2,252.00 | Prior Year AADA Plus Growth | 4,375.000 |
| Transportation (Unprorated) | \$ | 2,563,764 | At Risk | 1,239.387 |
| Maximum Tier I Rate | | 45.4 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 55.8 | Low Incidence (Severe: Weight 2.35) | 126 |
| Base Year Levied Equivalent Rate | | 55.8 | Moderate Incidence (Moderate: Weight 1.17) | 533 |
| Current year Levied Equivalent Rate | | 57.1 | High Incidence (Speech: Weight 0.24) | 162 |
| Current Year Second Month Growth Factor % | | 0.000 | Prior Year Home & Hospital | 4.000 |
| | | | Limited English Proficiency | 25 |
| l . | | | | |

| SEEK CALCULATION: | | | | | NICKELS: | |
|-----------------------------|----------|-----------|----|--------------|-----------------------------------|-----------------|
| | <u> </u> | Per Pupil | | <u>Total</u> | | |
| Guaranteed Base * | \$ | 3,909.00 | \$ | 17,101,875 | FSPK | |
| At Risk | | 166.00 | | 726,715 | Local | \$ 1,734,273 |
| Home & Hospital | | 3.00 | | 15,236 | State | \$ 0 |
| Exceptional Child | | 856.00 | | 3,747,128 | Original Growth Nickel | |
| Transportation | | 464.00 | | 2,030,701 | Local | \$ 1,734,273 |
| Limited English Proficiency | | 2.00 | | 9,382 | State | \$ C |
| Calculated Base Funding | \$ | 5,401 | \$ | 23,631,037 | Equalized Growth Nickel | |
| Less 30 Cent Local Effort | | 2,378.00 | | 10,405,637 | Local | \$ C |
| Calculated STATE Portion | \$ | 3,023 | \$ | 13,225,400 | Recallable Nickel | |
| State Tier I | | 0.00 | | 0 | Local | \$ C |
| Hold Harmless | | 0.00 | | 0 | State | \$ C |
| Adjustment to Appropriation | | 0.00 | | 0 | Equalized Facility Funding Nickel | |
| Total State SEEK * | \$ | 3,023 | \$ | 13,225,400 | Local | \$ C |
| Prior Year Adjustment | | 0.00 | | 0 | State | \$ C |
| Total State Funds | \$ | 3023.00 | \$ | 13,225,400 | | |
| Less Capital Outlay | _ | | _ | 437,500 | | |
| Net General Fund SEEK | | | \$ | 12,787,900 | | |

^{*} CAPITAL OUTLAY in the amount of \$437,500.00 is included in the total guaranteed base.



SEEK Calculations

District: 092 Campbellsville Independent - School Year: 2009 - 2010

Date Generated: June 23, 2009 4:51:21 PM

2009 - 2010 Forecast (June 23 2009 2:38 pm)

| Assessment | \$ | 394,630,915 | Prior Year End of Year AADA | 1,004.800 |
|---|----|-------------|--|-----------|
| Per Pupil Assessment | \$ | 392,746 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | \$ | 2,704.00 | Prior Year AADA Plus Growth | 1,004.800 |
| Transportation (Unprorated) | \$ | 358,128 | At Risk | 708.800 |
| Maximum Tier I Rate | | 46.8 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 56.1 | Low Incidence (Severe: Weight 2.35) | 37 |
| Base Year Levied Equivalent Rate | | 56.1 | Moderate Incidence (Moderate: Weight 1.17) | 123 |
| Current year Levied Equivalent Rate | | 59.2 | High Incidence (Speech: Weight 0.24) | 46 |
| Current Year Second Month Growth Factor % | | 0.000 | Prior Year Home & Hospital | 1.900 |
| | | | Limited English Proficiency | 13 |

| SEEK CALCULATION: | <u>[</u> | Per Pupil | | <u>Total</u> | NICKELS: | |
|-----------------------------|----------|-----------|----|--------------|-----------------------------------|---------------|
| Guaranteed Base * | \$ | 3,909.00 | \$ | 3,927,763 | FSPK | |
| At Risk | | 414.00 | | 415,605 | Local | \$ 197,315 |
| Home & Hospital | | 7.00 | | 7,237 | State | \$ 160,896 |
| Exceptional Child | | 941.00 | | 945,587 | Original Growth Nickel | |
| Transportation | | 282.00 | | 283,665 | Local | \$ 0 |
| Limited English Proficiency | | 5.00 | | 4,878 | State | \$ 0 |
| Calculated Base Funding | \$ | 5,558 | \$ | 5,584,736 | Equalized Growth Nickel | |
| Less 30 Cent Local Effort | | 1,178.00 | | 1,183,893 | Local | \$ 0 |
| Calculated STATE Portion | \$ | 4,380 | \$ | 4,400,843 | Recallable Nickel | |
| State Tier I | | 379.00 | | 381,287 | Local | \$ 0 |
| Hold Harmless | | 0.00 | | 0 | State | \$ 0 |
| Adjustment to Appropriation | | 0.00 | | 0 | Equalized Facility Funding Nickel | |
| Total State SEEK * | \$ | 4,759 | \$ | 4,782,129 | Local | \$ 0 |
| Prior Year Adjustment | | 0.00 | | 0 | State | \$ 0 |
| Total State Funds | \$ | 4759.00 | \$ | 4,782,129 | | |
| Less Capital Outlay | _ | | _ | 100,480 | | |
| Net General Fund SEEK | | | \$ | 4,681,649 | | |

^{*} CAPITAL OUTLAY in the amount of \$100,480.00 is included in the total guaranteed base.



SEEK Calculations

District: 095 Carlisle County - School Year: 2009 - 2010 Date Generated: June 23, 2009 4:51:21 PM

2009 - 2010 Forecast (June 23 2009 2:38 pm)

| | Assessment | \$ | 229,100,746 | Prior Year End of Year AADA | 705.100 |
|-----|---|----|-------------|--|---------|
| | Per Pupil Assessment | \$ | 320,869 | Growth | 8.900 |
| | 91-92 State Per Pupil Funding | \$ | 2,879.00 | Prior Year AADA Plus Growth | 714.000 |
| | Transportation (Unprorated) | \$ | 595,959 | At Risk | 349.900 |
| | Maximum Tier I Rate | | 47.1 | Prior Year December 1 Child Count | |
| | Levied Equivalent Rate | | 51.1 | Low Incidence (Severe: Weight 2.35) | 16 |
| | Base Year Levied Equivalent Rate | | 51.1 | Moderate Incidence (Moderate: Weight 1.17) | 75 |
| | Current year Levied Equivalent Rate | | 51.8 | High Incidence (Speech: Weight 0.24) | 18 |
| | Current Year Second Month Growth Factor % | | 1.260 | Prior Year Home & Hospital | 3.200 |
| | | | | Limited English Proficiency | 0 |
| - 1 | | | | | |

| SEEK CALCULATION: | | | | | NICKELS: | |
|-----------------------------|----------|-----------|----|--------------|-----------------------------------|---------------|
| SEEK SALSSEATTON. | <u> </u> | Per Pupil | | <u>Total</u> | TW SKEES. | |
| Guaranteed Base * | \$ | 3,909.00 | \$ | 2,791,026 | FSPK | |
| At Risk | | 287.00 | | 205,164 | Local | \$ 114,550 |
| Home & Hospital | | 17.00 | | 12,189 | State | \$ 139,991 |
| Exceptional Child | | 710.00 | | 506,880 | Original Growth Nickel | |
| Transportation | | 661.00 | | 472,046 | Local | \$ 0 |
| Limited English Proficiency | | 0.00 | | 0 | State | \$ 0 |
| Calculated Base Funding | \$ | 5,584 | \$ | 3,987,305 | Equalized Growth Nickel | |
| Less 30 Cent Local Effort | | 963.00 | | 687,302 | Local | \$ 0 |
| Calculated STATE Portion | \$ | 4,622 | \$ | 3,300,003 | Recallable Nickel | |
| State Tier I | | 475.00 | | 339,159 | Local | \$ 0 |
| Hold Harmless | | 0.00 | | 0 | State | \$ 0 |
| Adjustment to Appropriation | | 0.00 | | 0 | Equalized Facility Funding Nickel | |
| Total State SEEK * | \$ | 5,097 | \$ | 3,639,162 | Local | \$ 0 |
| Prior Year Adjustment | | 0.00 | | 0 | State | \$ 0 |
| Total State Funds | \$ | 5097.00 | \$ | 3,639,162 | | |
| Less Capital Outlay | | | _ | 71,400 | | |
| Net General Fund SEEK | | | \$ | 3,567,762 | | |

^{*} CAPITAL OUTLAY in the amount of \$71,400.00 is included in the total guaranteed base.



SEEK Calculations

District: 101 Carroll County - School Year: 2009 - 2010 Date Generated: June 23, 2009 4:51:21 PM

2009 - 2010 Forecast (June 23 2009 2:38 pm)

| - 1 | | | | | |
|-----|---|----|-------------|--|-----------|
| | Assessment | \$ | 814,658,174 | Prior Year End of Year AADA | 1,710.000 |
| | Per Pupil Assessment | \$ | 470,629 | Growth | 21.000 |
| | 91-92 State Per Pupil Funding | \$ | 2,535.00 | Prior Year AADA Plus Growth | 1,731.000 |
| | Transportation (Unprorated) | \$ | 689,916 | At Risk | 1,065.100 |
| | Maximum Tier I Rate | | 46.2 | Prior Year December 1 Child Count | |
| | Levied Equivalent Rate | | 81.8 | Low Incidence (Severe: Weight 2.35) | 35 |
| | Base Year Levied Equivalent Rate | | 81.8 | Moderate Incidence (Moderate: Weight 1.17) | 148 |
| | Current year Levied Equivalent Rate | | 92.1 | High Incidence (Speech: Weight 0.24) | 62 |
| | Current Year Second Month Growth Factor % | | 1.230 | Prior Year Home & Hospital | 8.700 |
| | | | | Limited English Proficiency | 38 |
| | | | | | |

| SEEK CALCULATION: | | David David II | | Takal | NICKELS: | |
|-----------------------------|----------|----------------|-----------|--------------|-----------------------------------|---------------|
| | <u> </u> | Per Pupil | | <u>Total</u> | | |
| Guaranteed Base * | \$ | 3,909.00 | \$ | 6,766,479 | FSPK | |
| At Risk | | 361.00 | | 624,521 | Local | \$ 407,329 |
| Home & Hospital | | 19.00 | | 33,138 | State | \$ 209,772 |
| Exceptional Child | | 610.00 | | 1,056,564 | Original Growth Nickel | |
| Transportation | | 316.00 | | 546,467 | Local | \$ 0 |
| Limited English Proficiency | | 8.00 | | 14,260 | State | \$ 0 |
| Calculated Base Funding | \$ | 5,223 | \$ | 9,041,430 | Equalized Growth Nickel | |
| Less 30 Cent Local Effort | | 1,412.00 | | 2,443,975 | Local | \$ 0 |
| Calculated STATE Portion | \$ | 3,811 | \$ | 6,597,455 | Recallable Nickel | |
| State Tier I | | 271.00 | | 468,335 | Local | \$ 0 |
| Hold Harmless | | 0.00 | | 0 | State | \$ 0 |
| Adjustment to Appropriation | | 0.00 | | 0 | Equalized Facility Funding Nickel | |
| Total State SEEK * | \$ | 4,082 | \$ | 7,065,789 | Local | \$ 0 |
| Prior Year Adjustment | | 0.00 | | 0 | State | \$ 0 |
| Total State Funds | \$ | 4082.00 | \$ | 7,065,789 | | |
| Less Capital Outlay | | | _ | 173,100 | | |
| Net General Fund SEEK | | | \$ | 6,892,689 | | |

^{*} CAPITAL OUTLAY in the amount of \$173,100.00 is included in the total guaranteed base.



SEEK Calculations

District: 105 Carter County - School Year: 2009 - 2010 Date Generated: June 23, 2009 4:51:21 PM

2009 - 2010 Forecast (June 23 2009 2:38 pm)

| Assessment | \$ | 891,500,000 | Prior Year End of Year AADA | 4,305.000 |
|---|----|-------------|--|-----------|
| Per Pupil Assessment | \$ | 207,085 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | \$ | 3,143.00 | Prior Year AADA Plus Growth | 4,305.000 |
| Transportation (Unprorated) | \$ | 2,308,733 | At Risk | 2,800.000 |
| Maximum Tier I Rate | | 46.9 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 52.6 | Low Incidence (Severe: Weight 2.35) | 123 |
| Base Year Levied Equivalent Rate | | 52.6 | Moderate Incidence (Moderate: Weight 1.17) | 483 |
| Current year Levied Equivalent Rate | | 54.8 | High Incidence (Speech: Weight 0.24) | 221 |
| Current Year Second Month Growth Factor % | | 0.000 | Prior Year Home & Hospital | 24.000 |
| | | | Limited English Proficiency | 10 |

| SEEK CALCULATION: | | | | | NICKELS: | |
|-----------------------------|----------|-----------|----|--------------|-----------------------------------|-----------------|
| SEER GALOGEATION. | <u> </u> | Per Pupil | | <u>Total</u> | WICKES. | |
| Guaranteed Base * | \$ | 3,909.00 | \$ | 16,828,245 | FSPK | |
| At Risk | | 381.00 | | 1,641,780 | Local | \$ 445,750 |
| Home & Hospital | | 21.00 | | 91,416 | State | \$ 1,088,983 |
| Exceptional Child | | 824.00 | | 3,546,245 | Original Growth Nickel | |
| Transportation | | 425.00 | | 1,828,697 | Local | \$ 0 |
| Limited English Proficiency | | 1.00 | | 3,753 | State | \$ 0 |
| Calculated Base Funding | \$ | 5,561 | \$ | 23,940,135 | Equalized Growth Nickel | |
| Less 30 Cent Local Effort | | 621.00 | | 2,674,500 | Local | \$ 0 |
| Calculated STATE Portion | \$ | 4,940 | \$ | 21,265,635 | Recallable Nickel | |
| State Tier I | | 604.00 | | 2,599,131 | Local | \$ 0 |
| Hold Harmless | | 0.00 | | 0 | State | \$ 0 |
| Adjustment to Appropriation | | 0.00 | | 0 | Equalized Facility Funding Nickel | |
| Total State SEEK * | \$ | 5,543 | \$ | 23,864,767 | Local | \$ 0 |
| Prior Year Adjustment | | 0.00 | | 0 | State | \$ 0 |
| Total State Funds | \$ | 5543.00 | \$ | 23,864,767 | | |
| Less Capital Outlay | _ | | _ | 430,500 | | |
| Net General Fund SEEK | | | \$ | 23,434,267 | | |

^{*} CAPITAL OUTLAY in the amount of \$430,500.00 is included in the total guaranteed base.



SEEK Calculations

District: 111 Casey County - School Year: 2009 - 2010 Date Generated: June 23, 2009 4:51:21 PM

2009 - 2010 Forecast (June 23 2009 2:38 pm)

| Assessment | \$ | 588,036,069 | Prior Year End of Year AADA | 2,139.000 |
|---|----|-------------|--|-----------|
| Per Pupil Assessment | \$ | 274,912 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | \$ | 2,960.00 | Prior Year AADA Plus Growth | 2,139.000 |
| Transportation (Unprorated) | \$ | 1,199,390 | At Risk | 1,450.000 |
| Maximum Tier I Rate | | 47.3 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 53.1 | Low Incidence (Severe: Weight 2.35) | 71 |
| Base Year Levied Equivalent Rate | | 54.8 | Moderate Incidence (Moderate: Weight 1.17) | 268 |
| Current year Levied Equivalent Rate | | 53.1 | High Incidence (Speech: Weight 0.24) | 102 |
| Current Year Second Month Growth Factor % | | 0.000 | Prior Year Home & Hospital | 20.000 |
| | | | Limited English Proficiency | 35 |

| SEEK CALCULATION: | _ | | | | NICKELS: | |
|-----------------------------|----------|-----------|----|--------------|-----------------------------------|---------------|
| | <u>l</u> | Per Pupil | | <u>Total</u> | | |
| Guaranteed Base * | \$ | 3,909.00 | \$ | 8,361,351 | FSPK | |
| At Risk | | 397.00 | | 850,208 | Local | \$ 294,018 |
| Home & Hospital | | 36.00 | | 76,180 | State | \$ 468,535 |
| Exceptional Child | | 923.00 | | 1,973,615 | Original Growth Nickel | |
| Transportation | | 444.00 | | 950,010 | Local | \$ 0 |
| Limited English Proficiency | | 6.00 | | 13,134 | State | \$ 0 |
| Calculated Base Funding | \$ | 5,715 | \$ | 12,224,498 | Equalized Growth Nickel | |
| Less 30 Cent Local Effort | | 825.00 | | 1,764,108 | Local | \$ 0 |
| Calculated STATE Portion | \$ | 4,890 | \$ | 10,460,390 | Recallable Nickel | |
| State Tier I | | 537.00 | | 1,149,648 | Local | \$ 0 |
| Hold Harmless | | 0.00 | | 0 | State | \$ 0 |
| Adjustment to Appropriation | | 0.00 | | 0 | Equalized Facility Funding Nickel | |
| Total State SEEK * | \$ | 5,428 | \$ | 11,610,038 | Local | \$ 0 |
| Prior Year Adjustment | | 0.00 | | 0 | State | \$ 0 |
| Total State Funds | \$ | 5428.00 | \$ | 11,610,038 | | |
| Less Capital Outlay | | | _ | 213,900 | | |
| Net General Fund SEEK | | | \$ | 11,396,138 | | |

^{*} CAPITAL OUTLAY in the amount of \$213,900.00 is included in the total guaranteed base.



SEEK Calculations

District: 113 Caverna Independent - School Year: 2009 - 2010 Date Generated: June 23, 2009 4:51:21 PM

2009 - 2010 Forecast (June 23 2009 2:38 pm)

| Assessment | \$ | 278,568,202 | Prior Year End of Year AADA | 690.000 |
|---|----|-------------|--|---------|
| Per Pupil Assessment | \$ | 403,722 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | \$ | 2,841.00 | Prior Year AADA Plus Growth | 690.000 |
| Transportation (Unprorated) | \$ | 295,568 | At Risk | 557.000 |
| Maximum Tier I Rate | | 47.2 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 57.1 | Low Incidence (Severe: Weight 2.35) | 15 |
| Base Year Levied Equivalent Rate | | 59.4 | Moderate Incidence (Moderate: Weight 1.17) | 109 |
| Current year Levied Equivalent Rate | | 57.1 | High Incidence (Speech: Weight 0.24) | 20 |
| Current Year Second Month Growth Factor % | | 0.000 | Prior Year Home & Hospital | 3.500 |
| | | | Limited English Proficiency | 5 |

| SEEK CALCULATION: | | | | | NICKELS: | |
|-----------------------------|----------|-----------|----|--------------|-----------------------------------|---------------|
| CEEK ONECOEMITOR. | <u> </u> | Per Pupil | | <u>Total</u> | THI GREED. | |
| Guaranteed Base * | \$ | 3,909.00 | \$ | 2,697,210 | FSPK | |
| At Risk | | 473.00 | | 326,597 | Local | \$ 139,284 |
| Home & Hospital | | 19.00 | | 13,332 | State | \$ 106,701 |
| Exceptional Child | | 949.00 | | 655,070 | Original Growth Nickel | |
| Transportation | | 339.00 | | 234,113 | Local | \$ 0 |
| Limited English Proficiency | | 3.00 | | 1,876 | State | \$ 0 |
| Calculated Base Funding | \$ | 5,693 | \$ | 3,928,198 | Equalized Growth Nickel | |
| Less 30 Cent Local Effort | | 1,211.00 | | 835,705 | Local | \$ 0 |
| Calculated STATE Portion | \$ | 4,482 | \$ | 3,092,493 | Recallable Nickel | |
| State Tier I | | 376.00 | | 259,589 | Local | \$ 0 |
| Hold Harmless | | 0.00 | | 0 | State | \$ 0 |
| Adjustment to Appropriation | | 0.00 | | 0 | Equalized Facility Funding Nickel | |
| Total State SEEK * | \$ | 4,858 | \$ | 3,352,082 | Local | \$ 0 |
| Prior Year Adjustment | | 0.00 | | 0 | State | \$ 0 |
| Total State Funds | \$ | 4858.00 | \$ | 3,352,082 | | |
| Less Capital Outlay | _ | | _ | 69,000 | | |
| Net General Fund SEEK | | | \$ | 3,283,082 | | |

^{*} CAPITAL OUTLAY in the amount of \$69,000.00 is included in the total guaranteed base.



SEEK Calculations

District: 115 Christian County - School Year: 2009 - 2010 Date Generated: June 23, 2009 4:51:21 PM

2009 - 2010 Forecast (June 23 2009 2:38 pm)

| Assessment | \$ 3 | ,125,000,000 | Prior Year End of Year AADA | 8,099.000 |
|---|---------|--------------|--|-----------|
| Per Pupil Assessment | \$ | 385,850 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | \$ | 2,681.00 | Prior Year AADA Plus Growth | 8,099.000 |
| Transportation (Unprorated) | \$ | 4,194,269 | At Risk | 4,981.080 |
| Maximum Tier I Rate | | 46.4 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 53.8 | Low Incidence (Severe: Weight 2.35) | 177 |
| Base Year Levied Equivalent Rate | | 54.4 | Moderate Incidence (Moderate: Weight 1.17) | 567 |
| Current year Levied Equivalent Rate | | 53.8 | High Incidence (Speech: Weight 0.24) | 495 |
| Current Year Second Month Growth Factor % | | -0.420 | Prior Year Home & Hospital | 70.000 |
| | | | Limited English Proficiency | 95 |

| SEEK CALCULATION: | | | | | NICKELS: | |
|-----------------------------|----------|-----------|----|--------------|-----------------------------------|-----------------|
| | <u> </u> | Per Pupil | | <u>Total</u> | | |
| Guaranteed Base * | \$ | 3,909.00 | \$ | 31,658,991 | FSPK | |
| At Risk | | 361.00 | | 2,920,656 | Local | \$ 1,562,500 |
| Home & Hospital | | 33.00 | | 266,630 | State | \$ 1,324,794 |
| Exceptional Child | | 578.00 | | 4,683,529 | Original Growth Nickel | |
| Transportation | | 410.00 | | 3,322,188 | Local | \$ 0 |
| Limited English Proficiency | | 4.00 | | 35,650 | State | \$ 0 |
| Calculated Base Funding | \$ | 5,295 | \$ | 42,887,645 | Equalized Growth Nickel | |
| Less 30 Cent Local Effort | | 1,158.00 | | 9,375,000 | Local | \$ 0 |
| Calculated STATE Portion | \$ | 4,138 | \$ | 33,512,645 | Recallable Nickel | |
| State Tier I | | 372.00 | | 3,011,779 | Local | \$ 0 |
| Hold Harmless | | 0.00 | | 0 | State | \$ 0 |
| Adjustment to Appropriation | | 0.00 | | 0 | Equalized Facility Funding Nickel | |
| Total State SEEK * | \$ | 4,510 | \$ | 36,524,423 | Local | \$ 0 |
| Prior Year Adjustment | | 0.00 | | 0 | State | \$ 0 |
| Total State Funds | \$ | 4510.00 | \$ | 36,524,423 | | |
| Less Capital Outlay | _ | | - | 809,900 | | |
| Net General Fund SEEK | | | \$ | 35,714,523 | | |

^{*} CAPITAL OUTLAY in the amount of \$809,900.00 is included in the total guaranteed base.



SEEK Calculations

District: 121 Clark County - School Year: 2009 - 2010 Date Generated: June 23, 2009 4:51:21 PM

2009 - 2010 Forecast (June 23 2009 2:38 pm)

| Assessment | \$ 2 | ,753,457,737 | Prior Year End of Year AADA | 4,936.500 |
|---|---------|--------------|--|-----------|
| Per Pupil Assessment | \$ | 540,360 | Growth | 159.100 |
| 91-92 State Per Pupil Funding | \$ | 2,447.00 | Prior Year AADA Plus Growth | 5,095.600 |
| Transportation (Unprorated) | \$ | 1,764,776 | At Risk | 2,552.200 |
| Maximum Tier I Rate | | 45.8 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 49.4 | Low Incidence (Severe: Weight 2.35) | 120 |
| Base Year Levied Equivalent Rate | | 49.4 | Moderate Incidence (Moderate: Weight 1.17) | 383 |
| Current year Levied Equivalent Rate | | 55.7 | High Incidence (Speech: Weight 0.24) | 171 |
| Current Year Second Month Growth Factor % | | 3.220 | Prior Year Home & Hospital | 19.100 |
| | | | Limited English Proficiency | 31 |

| SEEK CALCULATION: | | | | | NICKELS: | |
|-----------------------------|----------|-----------|----|--------------|-----------------------------------|-----------------|
| ozz. voz. izo ozz. v v ovv. | <u> </u> | Per Pupil | | <u>Total</u> | | |
| Guaranteed Base * | \$ | 3,909.00 | \$ | 19,918,700 | FSPK | |
| At Risk | | 294.00 | | 1,496,482 | Local | \$ 1,376,729 |
| Home & Hospital | | 14.00 | | 72,752 | State | \$ 439,853 |
| Exceptional Child | | 592.00 | | 3,014,425 | Original Growth Nickel | |
| Transportation | | 274.00 | | 1,397,840 | Local | \$ 1,376,729 |
| Limited English Proficiency | | 2.00 | | 11,633 | State | \$ 0 |
| Calculated Base Funding | \$ | 5,085 | \$ | 25,911,834 | Equalized Growth Nickel | |
| Less 30 Cent Local Effort | | 1,621.00 | | 8,260,373 | Local | \$ 0 |
| Calculated STATE Portion | \$ | 3,464 | \$ | 17,651,460 | Recallable Nickel | |
| State Tier I | | 187.00 | | 954,440 | Local | \$ 0 |
| Hold Harmless | | 0.00 | | 0 | State | \$ 0 |
| Adjustment to Appropriation | | 0.00 | | 0 | Equalized Facility Funding Nickel | |
| Total State SEEK * | \$ | 3,651 | \$ | 18,605,899 | Local | \$ 0 |
| Prior Year Adjustment | | 0.00 | | 0 | State | \$ 0 |
| Total State Funds | \$ | 3651.00 | \$ | 18,605,899 | | |
| Less Capital Outlay | | | _ | 509,560 | | |
| Net General Fund SEEK | | | \$ | 18,096,339 | | |

^{*} CAPITAL OUTLAY in the amount of \$509,560.00 is included in the total guaranteed base.



SEEK Calculations

District: 125 Clay County - School Year: 2009 - 2010 Date Generated: June 23, 2009 4:51:21 PM

2009 - 2010 Forecast (June 23 2009 2:38 pm)

| Assessment | \$ | 546,132,346 | Prior Year End of Year AADA | 3,127.100 |
|---|----|-------------|--|-----------|
| Per Pupil Assessment | \$ | 173,463 | Growth | 21.300 |
| 91-92 State Per Pupil Funding | \$ | 3,200.00 | Prior Year AADA Plus Growth | 3,148.400 |
| Transportation (Unprorated) | \$ | 1,937,530 | At Risk | 2,742.200 |
| Maximum Tier I Rate | | 47.5 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 64.9 | Low Incidence (Severe: Weight 2.35) | 97 |
| Base Year Levied Equivalent Rate | | 66.9 | Moderate Incidence (Moderate: Weight 1.17) | 387 |
| Current year Levied Equivalent Rate | | 64.9 | High Incidence (Speech: Weight 0.24) | 188 |
| Current Year Second Month Growth Factor % | | 0.680 | Prior Year Home & Hospital | 14.600 |
| | | | Limited English Proficiency | 6 |

| SEEK CALCULATION: | | | | | NICKELS: | |
|-----------------------------|----------|-----------|----|--------------|-----------------------------------|---------------|
| 02211 07120027111 0111 | <u>I</u> | Per Pupil | | <u>Total</u> | | |
| Guaranteed Base * | \$ | 3,909.00 | \$ | 12,307,096 | FSPK | |
| At Risk | | 511.00 | | 1,607,889 | Local | \$ 273,066 |
| Home & Hospital | | 18.00 | | 55,611 | State | \$ 849,338 |
| Exceptional Child | | 901.00 | | 2,837,387 | Original Growth Nickel | |
| Transportation | | 487.00 | | 1,534,675 | Local | \$ 0 |
| Limited English Proficiency | | 1.00 | | 2,252 | State | \$ 0 |
| Calculated Base Funding | \$ | 5,827 | \$ | 18,344,909 | Equalized Growth Nickel | |
| Less 30 Cent Local Effort | | 520.00 | | 1,638,397 | Local | \$ 0 |
| Calculated STATE Portion | \$ | 5,306 | \$ | 16,706,512 | Recallable Nickel | |
| State Tier I | | 676.00 | | 2,128,002 | Local | \$ 0 |
| Hold Harmless | | 0.00 | | 0 | State | \$ 0 |
| Adjustment to Appropriation | | 0.00 | | 0 | Equalized Facility Funding Nickel | |
| Total State SEEK * | \$ | 5,982 | \$ | 18,834,515 | Local | \$ 0 |
| Prior Year Adjustment | | 0.00 | | 0 | State | \$ 0 |
| Total State Funds | \$ | 5982.00 | \$ | 18,834,515 | | |
| Less Capital Outlay | _ | | - | 314,840 | | |
| Net General Fund SEEK | | | \$ | 18,519,675 | | |

^{*} CAPITAL OUTLAY in the amount of \$314,840.00 is included in the total guaranteed base.



SEEK Calculations

District: 131 Clinton County - School Year: 2009 - 2010 Date Generated: June 23, 2009 4:51:21 PM

2009 - 2010 Forecast (June 23 2009 2:38 pm)

| Assessment | \$ | 458,144,998 | Prior Year End of Year AADA | 1,499.900 |
|--|----|-------------|--|-----------|
| Per Pupil Assessment | \$ | 303,407 | Growth | 10.100 |
| 91-92 State Per Pupil Funding | \$ | 3,141.00 | Prior Year AADA Plus Growth | 1,510.000 |
| Transportation (Unprorated) | \$ | 693,371 | At Risk | 1,100.200 |
| Maximum Tier I Rate | | 46.8 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 55.9 | Low Incidence (Severe: Weight 2.35) | 39 |
| Base Year Levied Equivalent Rate | | 55.9 | Moderate Incidence (Moderate: Weight 1.17) | 168 |
| Current year Levied Equivalent Rate | | 56.7 | High Incidence (Speech: Weight 0.24) | 53 |
| Current Year Second Month Growth Factor % | | 0.670 | Prior Year Home & Hospital | 9.500 |
| | | | Limited English Proficiency | 34 |
| I and the second | | | | |

| SEEK CALCULATION: | | | | | NICKELS: | |
|-----------------------------|----------|-----------|----|--------------|-----------------------------------|---------------|
| 02211 071200271110111 | <u>I</u> | Per Pupil | | <u>Total</u> | | |
| Guaranteed Base * | \$ | 3,909.00 | \$ | 5,902,590 | FSPK | |
| At Risk | | 427.00 | | 645,102 | Local | \$ 229,072 |
| Home & Hospital | | 24.00 | | 36,186 | State | \$ 309,243 |
| Exceptional Child | | 779.00 | | 1,176,335 | Original Growth Nickel | |
| Transportation | | 364.00 | | 549,204 | Local | \$ 0 |
| Limited English Proficiency | | 8.00 | | 12,759 | State | \$ 0 |
| Calculated Base Funding | \$ | 5,511 | \$ | 8,322,176 | Equalized Growth Nickel | |
| Less 30 Cent Local Effort | | 910.00 | | 1,374,435 | Local | \$ 0 |
| Calculated STATE Portion | \$ | 4,601 | \$ | 6,947,741 | Recallable Nickel | |
| State Tier I | | 483.00 | | 729,541 | Local | \$ 0 |
| Hold Harmless | | 0.00 | | 0 | State | \$ 0 |
| Adjustment to Appropriation | | 0.00 | | 0 | Equalized Facility Funding Nickel | |
| Total State SEEK * | \$ | 5,084 | \$ | 7,677,282 | Local | \$ 0 |
| Prior Year Adjustment | | 0.00 | | 0 | State | \$ 0 |
| Total State Funds | \$ | 5084.00 | \$ | 7,677,282 | | |
| Less Capital Outlay | _ | | _ | 151,000 | | |
| Net General Fund SEEK | | | \$ | 7,526,282 | | |

^{*} CAPITAL OUTLAY in the amount of \$151,000.00 is included in the total guaranteed base.



SEEK Calculations

District: 132 Cloverport Independent - School Year: 2009 - 2010 Date Generated: June 23, 2009 4:51:21 PM

2009 - 2010 Forecast (June 23 2009 2:38 pm)

| | Assessment | \$ | 37,693,532 | Prior Year End of Year AADA | 280.500 |
|-----|---|----|------------|--|---------|
| | Per Pupil Assessment | \$ | 130,202 | Growth | 9.000 |
| | 91-92 State Per Pupil Funding | \$ | 3,197.00 | Prior Year AADA Plus Growth | 289.500 |
| | Transportation (Unprorated) | \$ | 167,621 | At Risk | 193.300 |
| | Maximum Tier I Rate | | 47.5 | Prior Year December 1 Child Count | |
| | Levied Equivalent Rate | | 59.3 | Low Incidence (Severe: Weight 2.35) | 10 |
| | Base Year Levied Equivalent Rate | | 59.3 | Moderate Incidence (Moderate: Weight 1.17) | 44 |
| | Current year Levied Equivalent Rate | | 69.6 | High Incidence (Speech: Weight 0.24) | 18 |
| | Current Year Second Month Growth Factor % | | 3.210 | Prior Year Home & Hospital | 0.000 |
| | | | | Limited English Proficiency | 0 |
| - 1 | | | | | |

| SEEK CALCULATION: | | | | | NICKELS: | |
|-----------------------------|----------|-----------|----|--------------|-----------------------------------|--------------|
| SEEK SAESSEKITSK. | <u> </u> | Per Pupil | | <u>Total</u> | THI GREES. | |
| Guaranteed Base * | \$ | 3,909.00 | \$ | 1,131,656 | FSPK | |
| At Risk | | 392.00 | | 113,341 | Local | \$ 18,847 |
| Home & Hospital | | 0.00 | | 0 | State | \$ 84,360 |
| Exceptional Child | | 1,071.00 | | 309,984 | Original Growth Nickel | |
| Transportation | | 459.00 | | 132,769 | Local | \$ 0 |
| Limited English Proficiency | | 0.00 | | 0 | State | \$ 0 |
| Calculated Base Funding | \$ | 5,830 | \$ | 1,687,750 | Equalized Growth Nickel | |
| Less 30 Cent Local Effort | | 391.00 | | 113,081 | Local | \$ 0 |
| Calculated STATE Portion | \$ | 5,439 | \$ | 1,574,669 | Recallable Nickel | |
| State Tier I | | 730.00 | | 211,205 | Local | \$ 0 |
| Hold Harmless | | 0.00 | | 0 | State | \$ 0 |
| Adjustment to Appropriation | | 0.00 | | 0 | Equalized Facility Funding Nickel | |
| Total State SEEK * | \$ | 6,169 | \$ | 1,785,874 | Local | \$ 0 |
| Prior Year Adjustment | | 0.00 | | 0 | State | \$ 0 |
| Total State Funds | \$ | 6169.00 | \$ | 1,785,874 | | |
| Less Capital Outlay | | | _ | 28,950 | | |
| Net General Fund SEEK | | | \$ | 1,756,924 | | |

^{*} CAPITAL OUTLAY in the amount of \$28,950.00 is included in the total guaranteed base.



SEEK Calculations

District: 133 Corbin Independent - School Year: 2009 - 2010 Date Generated: June 23, 2009 4:51:21 PM

2009 - 2010 Forecast (June 23 2009 2:38 pm)

| Assessment | \$ | 509,000,000 | Prior Year End of Year AADA | 2,216.000 |
|---|----|-------------|--|-----------|
| Per Pupil Assessment | \$ | 229,693 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | \$ | 2,547.00 | Prior Year AADA Plus Growth | 2,216.000 |
| Transportation (Unprorated) | \$ | 463,060 | At Risk | 1,050.000 |
| Maximum Tier I Rate | | 45.4 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 60.2 | Low Incidence (Severe: Weight 2.35) | 45 |
| Base Year Levied Equivalent Rate | | 60.2 | Moderate Incidence (Moderate: Weight 1.17) | 130 |
| Current year Levied Equivalent Rate | | 62.4 | High Incidence (Speech: Weight 0.24) | 115 |
| Current Year Second Month Growth Factor % | | 0.000 | Prior Year Home & Hospital | 20.000 |
| | | | Limited English Proficiency | 3 |

| SEEK CALCULATION: | <u> </u> | Per Pupil | | <u>Total</u> | NICKELS: | |
|-----------------------------|----------|-----------|----|--------------|-----------------------------------|---------------|
| Guaranteed Base * | \$ | 3,909.00 | \$ | 8,662,344 | FSPK | |
| At Risk | | 278.00 | | 615,668 | Local | \$ 254,500 |
| Home & Hospital | | 34.00 | | 76,180 | State | \$ 535,504 |
| Exceptional Child | | 504.00 | | 1,115,824 | Original Growth Nickel | |
| Transportation | | 166.00 | | 366,780 | Local | \$ 254,500 |
| Limited English Proficiency | | 1.00 | | 1,126 | State | \$ 535,504 |
| Calculated Base Funding | \$ | 4,891 | \$ | 10,837,921 | Equalized Growth Nickel | |
| Less 30 Cent Local Effort | | 689.00 | | 1,527,000 | Local | \$ 254,500 |
| Calculated STATE Portion | \$ | 4,202 | \$ | 9,310,921 | Recallable Nickel | |
| State Tier I | | 502.00 | | 1,111,762 | Local | \$ 0 |
| Hold Harmless | | 0.00 | | 0 | State | \$ 0 |
| Adjustment to Appropriation | | 0.00 | | 0 | Equalized Facility Funding Nickel | |
| Total State SEEK * | \$ | 4,703 | \$ | 10,422,684 | Local | \$ 0 |
| Prior Year Adjustment | | 0.00 | | 0 | State | \$ 0 |
| Total State Funds | \$ | 4703.00 | \$ | 10,422,684 | | |
| Less Capital Outlay | _ | | _ | 221,600 | | |
| Net General Fund SEEK | | | \$ | 10,201,084 | | |

^{*} CAPITAL OUTLAY in the amount of \$221,600.00 is included in the total guaranteed base.



SEEK Calculations

District: 134 Covington Independent - School Year: 2009 - 2010 Date Generated: June 23, 2009 4:51:21 PM

2009 - 2010 Forecast (June 23 2009 2:38 pm)

| Assessment | \$ 1,558,900,775 | | Prior Year End of Year AADA | 3,322.000 |
|--|---------------------|-----------|--|-----------|
| Per Pupil Assessment | \$ | 469,266 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | \$ | 2,843.00 | Prior Year AADA Plus Growth | 3,322.000 |
| Transportation (Unprorated) | \$ | 1,206,814 | At Risk | 3,127.000 |
| Maximum Tier I Rate | | 47.4 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 93.6 | Low Incidence (Severe: Weight 2.35) | 165 |
| Base Year Levied Equivalent Rate | | 93.6 | Moderate Incidence (Moderate: Weight 1.17) | 418 |
| Current year Levied Equivalent Rate | | 97.0 | High Incidence (Speech: Weight 0.24) | 125 |
| Current Year Second Month Growth Factor % | | 0.000 | Prior Year Home & Hospital | 7.000 |
| | | | Limited English Proficiency | 52 |
| I and the second | | | | |

| SEEK CALCULATION: | | | | | NICKELS: | |
|-----------------------------|----------|-----------|----|--------------|-----------------------------------|---------------|
| CEEK ONECOEMITOR. | <u> </u> | Per Pupil | | <u>Total</u> | THI GREED. | |
| Guaranteed Base * | \$ | 3,909.00 | \$ | 12,985,698 | FSPK | |
| At Risk | | 552.00 | | 1,833,516 | Local | \$ 779,450 |
| Home & Hospital | | 8.00 | | 26,663 | State | \$ 404,843 |
| Exceptional Child | | 1,067.00 | | 3,544,720 | Original Growth Nickel | |
| Transportation | | 288.00 | | 955,891 | Local | \$ 0 |
| Limited English Proficiency | | 6.00 | | 19,514 | State | \$ 0 |
| Calculated Base Funding | \$ | 5,830 | \$ | 19,366,002 | Equalized Growth Nickel | |
| Less 30 Cent Local Effort | | 1,408.00 | | 4,676,702 | Local | \$ 0 |
| Calculated STATE Portion | \$ | 4,422 | \$ | 14,689,300 | Recallable Nickel | |
| State Tier I | | 303.00 | | 1,005,887 | Local | \$ 0 |
| Hold Harmless | | 0.00 | | 0 | State | \$ 0 |
| Adjustment to Appropriation | | 0.00 | | 0 | Equalized Facility Funding Nickel | |
| Total State SEEK * | \$ | 4,725 | \$ | 15,695,187 | Local | \$ 0 |
| Prior Year Adjustment | | 0.00 | | 0 | State | \$ 0 |
| Total State Funds | \$ | 4725.00 | \$ | 15,695,187 | | |
| Less Capital Outlay | | | _ | 332,200 | | |
| Net General Fund SEEK | | | \$ | 15,362,987 | | |

^{*} CAPITAL OUTLAY in the amount of \$332,200.00 is included in the total guaranteed base.



SEEK Calculations

District: 135 Crittenden County - School Year: 2009 - 2010 Date Generated: June 23, 2009 4:51:21 PM

2009 - 2010 Forecast (June 23 2009 2:38 pm)

| Assessment | \$ | 402,061,949 | Prior Year End of Year AADA | 1,130.000 |
|---|----|-------------|--|-----------|
| Per Pupil Assessment | \$ | 355,807 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | \$ | 2,762.00 | Prior Year AADA Plus Growth | 1,130.000 |
| Transportation (Unprorated) | \$ | 651,388 | At Risk | 634.000 |
| Maximum Tier I Rate | | 46.7 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 53.5 | Low Incidence (Severe: Weight 2.35) | 25 |
| Base Year Levied Equivalent Rate | | 53.5 | Moderate Incidence (Moderate: Weight 1.17) | 114 |
| Current year Levied Equivalent Rate | | 54.6 | High Incidence (Speech: Weight 0.24) | 76 |
| Current Year Second Month Growth Factor % | | 0.000 | Prior Year Home & Hospital | 2.000 |
| | | | Limited English Proficiency | 0 |
| | | | | |

| SEEK CALCULATION: | | | | NICKELS: | | | |
|-----------------------------|----------|-----------|----|--------------|-----------------------------------|----|---------|
| CEEK ONECOEMITOR. | <u> </u> | Per Pupil | | <u>Total</u> | TW SKEES. | | |
| Guaranteed Base * | \$ | 3,909.00 | \$ | 4,417,170 | FSPK | | |
| At Risk | | 329.00 | | 371,746 | Local | \$ | 201,031 |
| Home & Hospital | | 7.00 | | 7,618 | State | \$ | 201,814 |
| Exceptional Child | | 728.00 | | 822,336 | Original Growth Nickel | | |
| Transportation | | 457.00 | | 515,950 | Local | \$ | 0 |
| Limited English Proficiency | | 0.00 | | 0 | State | \$ | 0 |
| Calculated Base Funding | \$ | 5,429 | \$ | 6,134,820 | Equalized Growth Nickel | | |
| Less 30 Cent Local Effort | | 1,067.00 | | 1,206,186 | Local | \$ | 0 |
| Calculated STATE Portion | \$ | 4,362 | \$ | 4,928,635 | Recallable Nickel | | |
| State Tier I | | 417.00 | | 471,183 | Local | \$ | 0 |
| Hold Harmless | | 0.00 | | 0 | State | \$ | 0 |
| Adjustment to Appropriation | | 0.00 | | 0 | Equalized Facility Funding Nickel | | |
| Total State SEEK * | \$ | 4,779 | \$ | 5,399,817 | Local | \$ | 0 |
| Prior Year Adjustment | | 0.00 | | 0 | State | \$ | 0 |
| Total State Funds | \$ | 4779.00 | \$ | 5,399,817 | | | |
| Less Capital Outlay | | | _ | 113,000 | | | |
| Net General Fund SEEK | | | \$ | 5,286,817 | | | |

^{*} CAPITAL OUTLAY in the amount of \$113,000.00 is included in the total guaranteed base.



SEEK Calculations

District: 141 Cumberland County - School Year: 2009 - 2010 Date Generated: June 23, 2009 4:51:21 PM

2009 - 2010 Forecast (June 23 2009 2:38 pm)

| Assessment | \$ | 324,211,211 | Prior Year End of Year AADA | 932.800 |
|---|----|-------------|--|---------|
| Per Pupil Assessment | \$ | 347,568 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | \$ | 2,929.00 | Prior Year AADA Plus Growth | 932.800 |
| Transportation (Unprorated) | \$ | 573,249 | At Risk | 616.000 |
| Maximum Tier I Rate | | 47.1 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 53.7 | Low Incidence (Severe: Weight 2.35) | 11 |
| Base Year Levied Equivalent Rate | | 53.7 | Moderate Incidence (Moderate: Weight 1.17) | 134 |
| Current year Levied Equivalent Rate | | 53.9 | High Incidence (Speech: Weight 0.24) | 47 |
| Current Year Second Month Growth Factor % | | 0.000 | Prior Year Home & Hospital | 8.000 |
| | | | Limited English Proficiency | 1 |
| I . | | | | |

| SEEK CALCULATION: | | | | NICKELS: | | | |
|-----------------------------|----------|-----------|----|--------------|-----------------------------------|----|---------|
| SEEK GALSGEATTON. | <u> </u> | Per Pupil | | <u>Total</u> | THI GREED. | | |
| Guaranteed Base * | \$ | 3,909.00 | \$ | 3,646,315 | FSPK | | |
| At Risk | | 387.00 | | 361,192 | Local | \$ | 162,106 |
| Home & Hospital | | 33.00 | | 30,472 | State | \$ | 170,438 |
| Exceptional Child | | 813.00 | | 757,994 | Original Growth Nickel | | |
| Transportation | | 487.00 | | 454,058 | Local | \$ | 0 |
| Limited English Proficiency | | 0.00 | | 375 | State | \$ | 0 |
| Calculated Base Funding | \$ | 5,629 | \$ | 5,250,406 | Equalized Growth Nickel | | |
| Less 30 Cent Local Effort | | 1,043.00 | | 972,634 | Local | \$ | 0 |
| Calculated STATE Portion | \$ | 4,586 | \$ | 4,277,773 | Recallable Nickel | | |
| State Tier I | | 443.00 | | 412,810 | Local | \$ | 162,106 |
| Hold Harmless | | 0.00 | | 0 | State | \$ | 170,438 |
| Adjustment to Appropriation | | 0.00 | | 0 | Equalized Facility Funding Nickel | | |
| Total State SEEK * | \$ | 5,028 | \$ | 4,690,582 | Local | \$ | 0 |
| Prior Year Adjustment | | 0.00 | | 0 | State | \$ | 0 |
| Total State Funds | \$ | 5028.00 | \$ | 4,690,582 | | | |
| Less Capital Outlay | | | _ | 93,280 | | | |
| Net General Fund SEEK | | | \$ | 4,597,302 | | | |

^{*} CAPITAL OUTLAY in the amount of \$93,280.00 is included in the total guaranteed base.



SEEK Calculations

District: 143 Danville Independent - School Year: 2009 - 2010 Date Generated: June 23, 2009 4:51:21 PM

2009 - 2010 Forecast (June 23 2009 2:38 pm)

| Assessment | \$ | 900,420,848 | Prior Year End of Year AADA | 1,606.300 |
|---|----|-------------|--|-----------|
| Per Pupil Assessment | \$ | 560,556 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | \$ | 2,497.00 | Prior Year AADA Plus Growth | 1,606.300 |
| Transportation (Unprorated) | \$ | 342,571 | At Risk | 910.000 |
| Maximum Tier I Rate | | 46.5 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 75.1 | Low Incidence (Severe: Weight 2.35) | 70 |
| Base Year Levied Equivalent Rate | | 75.1 | Moderate Incidence (Moderate: Weight 1.17) | 176 |
| Current year Levied Equivalent Rate | | 77.8 | High Incidence (Speech: Weight 0.24) | 108 |
| Current Year Second Month Growth Factor % | | 0.000 | Prior Year Home & Hospital | 17.000 |
| | | | Limited English Proficiency | 36 |

| SEEK CALCULATION: | SEEK CALCULATION: | | | | NICKELS: | |
|-----------------------------|-------------------|-----------|----|--------------|-----------------------------------|---------------|
| OLEN GALOGEATION. | <u> </u> | Per Pupil | | <u>Total</u> | TW GREES. | |
| Guaranteed Base * | \$ | 3,909.00 | \$ | 6,279,027 | FSPK | |
| At Risk | | 332.00 | | 533,579 | Local | \$ 450,210 |
| Home & Hospital | | 40.00 | | 64,753 | State | \$ 122,436 |
| Exceptional Child | | 965.00 | | 1,549,293 | Original Growth Nickel | |
| Transportation | | 169.00 | | 271,343 | Local | \$ 0 |
| Limited English Proficiency | | 8.00 | | 13,510 | State | \$ 0 |
| Calculated Base Funding | \$ | 5,423 | \$ | 8,711,504 | Equalized Growth Nickel | |
| Less 30 Cent Local Effort | | 1,682.00 | | 2,701,263 | Local | \$ 0 |
| Calculated STATE Portion | \$ | 3,742 | \$ | 6,010,241 | Recallable Nickel | |
| State Tier I | | 175.00 | | 281,671 | Local | \$ 0 |
| Hold Harmless | | 0.00 | | 0 | State | \$ 0 |
| Adjustment to Appropriation | | 0.00 | | 0 | Equalized Facility Funding Nickel | |
| Total State SEEK * | \$ | 3,917 | \$ | 6,291,913 | Local | \$ 0 |
| Prior Year Adjustment | | 0.00 | | 0 | State | \$ 0 |
| Total State Funds | \$ | 3917.00 | \$ | 6,291,913 | | |
| Less Capital Outlay | _ | | _ | 160,630 | | |
| Net General Fund SEEK | | | \$ | 6,131,283 | | |

^{*} CAPITAL OUTLAY in the amount of \$160,630.00 is included in the total guaranteed base.



SEEK Calculations

District: 145 Daviess County - School Year: 2009 - 2010 Date Generated: June 23, 2009 4:51:21 PM

2009 - 2010 Forecast (June 23 2009 2:38 pm)

| Assessment | \$ 4 | ,407,473,220 | Prior Year End of Year AADA | 10,000.000 |
|---|---------|--------------|--|------------|
| Per Pupil Assessment | \$ | 440,747 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | \$ | 2,391.00 | Prior Year AADA Plus Growth | 10,000.000 |
| Transportation (Unprorated) | \$ | 5,225,174 | At Risk | 3,512.067 |
| Maximum Tier I Rate | | 46.5 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 61.6 | Low Incidence (Severe: Weight 2.35) | 342 |
| Base Year Levied Equivalent Rate | | 61.6 | Moderate Incidence (Moderate: Weight 1.17) | 1,012 |
| Current year Levied Equivalent Rate | | 63.7 | High Incidence (Speech: Weight 0.24) | 462 |
| Current Year Second Month Growth Factor % | | 0.000 | Prior Year Home & Hospital | 75.000 |
| | | | Limited English Proficiency | 95 |
| II | | | | |

| SEEK CALCULATION: | | | | | NICKELS: | |
|-----------------------------|----------|-----------|----|--------------|-----------------------------------|-----------------|
| | <u> </u> | Per Pupil | | <u>Total</u> | | |
| Guaranteed Base * | \$ | 3,909.00 | \$ | 39,090,000 | FSPK | |
| At Risk | | 206.00 | | 2,059,300 | Local | \$ 2,203,737 |
| Home & Hospital | | 29.00 | | 285,675 | State | \$ 1,361,263 |
| Exceptional Child | | 820.00 | | 8,203,506 | Original Growth Nickel | |
| Transportation | | 414.00 | | 4,138,746 | Local | \$ 2,203,737 |
| Limited English Proficiency | | 4.00 | | 35,650 | State | \$ 0 |
| Calculated Base Funding | \$ | 5,381 | \$ | 53,812,877 | Equalized Growth Nickel | |
| Less 30 Cent Local Effort | | 1,322.00 | | 13,222,420 | Local | \$ 0 |
| Calculated STATE Portion | \$ | 4,059 | \$ | 40,590,457 | Recallable Nickel | |
| State Tier I | | 314.00 | | 3,144,421 | Local | \$ 0 |
| Hold Harmless | | 0.00 | | 0 | State | \$ 0 |
| Adjustment to Appropriation | | 0.00 | | 0 | Equalized Facility Funding Nickel | |
| Total State SEEK * | \$ | 4,373 | \$ | 43,734,878 | Local | \$ 0 |
| Prior Year Adjustment | | 0.00 | | 0 | State | \$ 1,361,263 |
| Total State Funds | \$ | 4373.00 | \$ | 43,734,878 | | |
| Less Capital Outlay | | | _ | 1,000,000 | | |
| Net General Fund SEEK | | | \$ | 42,734,878 | | |

^{*} CAPITAL OUTLAY in the amount of \$1,000,000.00 is included in the total guaranteed base.



SEEK Calculations

District: 146 Dawson Springs Independent - School Year: 2009 - 2010 Date Generated: June 23, 2009 4:51:21 PM

2009 - 2010 Forecast (June 23 2009 2:38 pm)

| Assessment | \$ | 62,000,000 | Prior Year End of Year AADA | 615.000 |
|---|----|------------|--|---------|
| Per Pupil Assessment | \$ | 100,162 | Growth | 4.000 |
| 91-92 State Per Pupil Funding | \$ | 2,790.00 | Prior Year AADA Plus Growth | 619.000 |
| Transportation (Unprorated) | \$ | 165,344 | At Risk | 370.000 |
| Maximum Tier I Rate | | 46.4 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 74.6 | Low Incidence (Severe: Weight 2.35) | 14 |
| Base Year Levied Equivalent Rate | | 74.6 | Moderate Incidence (Moderate: Weight 1.17) | 85 |
| Current year Levied Equivalent Rate | | 83.6 | High Incidence (Speech: Weight 0.24) | 46 |
| Current Year Second Month Growth Factor % | | 0.650 | Prior Year Home & Hospital | 1.000 |
| | | | Limited English Proficiency | 0 |

| SEEK CALCULATION: | <u> </u> | Per Pupil | | <u>Total</u> | NICKELS: | |
|-----------------------------|----------|-----------|----|--------------|-----------------------------------|---------------|
| Guaranteed Base * | \$ | 3,909.00 | \$ | 2,419,671 | FSPK | |
| At Risk | | 350.00 | | 216,950 | Local | \$ 31,000 |
| Home & Hospital | | 6.00 | | 3,809 | State | \$ 189,674 |
| Exceptional Child | | 906.00 | | 560,512 | Original Growth Nickel | |
| Transportation | | 212.00 | | 130,965 | Local | \$ 0 |
| Limited English Proficiency | | 0.00 | | 0 | State | \$ 0 |
| Calculated Base Funding | \$ | 5,383 | \$ | 3,331,906 | Equalized Growth Nickel | |
| Less 30 Cent Local Effort | | 300.00 | | 186,000 | Local | \$ 0 |
| Calculated STATE Portion | \$ | 5,082 | \$ | 3,145,906 | Recallable Nickel | |
| State Tier I | | 701.00 | | 434,009 | Local | \$ 0 |
| Hold Harmless | | 0.00 | | 0 | State | \$ 0 |
| Adjustment to Appropriation | | 0.00 | | 0 | Equalized Facility Funding Nickel | |
| Total State SEEK * | \$ | 5,783 | \$ | 3,579,916 | Local | \$ 0 |
| Prior Year Adjustment | | 0.00 | | 0 | State | \$ 0 |
| Total State Funds | \$ | 5783.00 | \$ | 3,579,916 | | |
| Less Capital Outlay | _ | | _ | 61,900 | | |
| Net General Fund SEEK | | | \$ | 3,518,016 | | |

^{*} CAPITAL OUTLAY in the amount of \$61,900.00 is included in the total guaranteed base.



SEEK Calculations

District: 147 Dayton Independent - School Year: 2009 - 2010 Date Generated: June 23, 2009 4:51:21 PM

2009 - 2010 Forecast (June 23 2009 2:38 pm)

| Assessment | \$ | 186,264,314 | Prior Year End of Year AADA | 848.000 |
|---|----|-------------|--|---------|
| Per Pupil Assessment | \$ | 219,651 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | \$ | 3,056.00 | Prior Year AADA Plus Growth | 848.000 |
| Transportation (Unprorated) | \$ | 154,757 | At Risk | 600.000 |
| Maximum Tier I Rate | | 46.6 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 77.9 | Low Incidence (Severe: Weight 2.35) | 23 |
| Base Year Levied Equivalent Rate | | 87.6 | Moderate Incidence (Moderate: Weight 1.17) | 127 |
| Current year Levied Equivalent Rate | | 77.9 | High Incidence (Speech: Weight 0.24) | 49 |
| Current Year Second Month Growth Factor % | | 0.000 | Prior Year Home & Hospital | 1.700 |
| | | | Limited English Proficiency | 0 |

| SEEK CALCULATION: | SEEK CALCULATION: | | | | NICKELS: | |
|-----------------------------|-------------------|-----------|----|--------------|-----------------------------------|---------------|
| SEEK SAESSEKITSK. | <u> </u> | Per Pupil | | <u>Total</u> | THI GREES. | |
| Guaranteed Base * | \$ | 3,909.00 | \$ | 3,314,832 | FSPK | |
| At Risk | | 415.00 | | 351,810 | Local | \$ 93,132 |
| Home & Hospital | | 8.00 | | 6,475 | State | \$ 209,180 |
| Exceptional Child | | 988.00 | | 838,090 | Original Growth Nickel | |
| Transportation | | 145.00 | | 122,580 | Local | \$ 0 |
| Limited English Proficiency | | 0.00 | | 0 | State | \$ 0 |
| Calculated Base Funding | \$ | 5,464 | \$ | 4,633,787 | Equalized Growth Nickel | |
| Less 30 Cent Local Effort | | 659.00 | | 558,793 | Local | \$ 0 |
| Calculated STATE Portion | \$ | 4,805 | \$ | 4,074,994 | Recallable Nickel | |
| State Tier I | | 571.00 | | 484,281 | Local | \$ 0 |
| Hold Harmless | | 0.00 | | 0 | State | \$ 0 |
| Adjustment to Appropriation | | 0.00 | | 0 | Equalized Facility Funding Nickel | |
| Total State SEEK * | \$ | 5,377 | \$ | 4,559,275 | Local | \$ 0 |
| Prior Year Adjustment | | 0.00 | | 0 | State | \$ 0 |
| Total State Funds | \$ | 5377.00 | \$ | 4,559,275 | | |
| Less Capital Outlay | | | _ | 84,800 | | |
| Net General Fund SEEK | | | \$ | 4,474,475 | | |

^{*} CAPITAL OUTLAY in the amount of \$84,800.00 is included in the total guaranteed base.



SEEK Calculations

District: 149 East Bernstadt Independent - School Year: 2009 - 2010 Date Generated: June 23, 2009 4:51:21 PM

2009 - 2010 Forecast (June 23 2009 2:38 pm)

| Assessment | \$ | 43,254,697 | Prior Year End of Year AADA | 460.000 |
|---|----|------------|--|---------|
| Per Pupil Assessment | \$ | 93,021 | Growth | 5.000 |
| 91-92 State Per Pupil Funding | \$ | 3,053.00 | Prior Year AADA Plus Growth | 465.000 |
| Transportation (Unprorated) | \$ | 98,541 | At Risk | 315.000 |
| Maximum Tier I Rate | | 45.8 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 50.2 | Low Incidence (Severe: Weight 2.35) | 8 |
| Base Year Levied Equivalent Rate | | 57.4 | Moderate Incidence (Moderate: Weight 1.17) | 41 |
| Current year Levied Equivalent Rate | | 50.2 | High Incidence (Speech: Weight 0.24) | 18 |
| Current Year Second Month Growth Factor % | | 1.090 | Prior Year Home & Hospital | 0.000 |
| | | | Limited English Proficiency | 0 |

| SEEK CALCULATION: | | | | | NICKELS: | |
|-----------------------------|----------|-----------|----|--------------|-----------------------------------|---------------|
| SEEK GALOGEATION. | <u> </u> | Per Pupil | | <u>Total</u> | WORLES. | |
| Guaranteed Base * | \$ | 3,909.00 | \$ | 1,817,685 | FSPK | |
| At Risk | | 397.00 | | 184,700 | Local | \$ 21,627 |
| Home & Hospital | | 0.00 | | 0 | State | \$ 144,145 |
| Exceptional Child | | 598.00 | | 277,891 | Original Growth Nickel | |
| Transportation | | 168.00 | | 78,052 | Local | \$ 0 |
| Limited English Proficiency | | 0.00 | | 0 | State | \$ 0 |
| Calculated Base Funding | \$ | 5,072 | \$ | 2,358,328 | Equalized Growth Nickel | |
| Less 30 Cent Local Effort | | 279.00 | | 129,764 | Local | \$ 0 |
| Calculated STATE Portion | \$ | 4,793 | \$ | 2,228,564 | Recallable Nickel | |
| State Tier I | | 667.00 | | 310,270 | Local | \$ 0 |
| Hold Harmless | | 0.00 | | 0 | State | \$ 0 |
| Adjustment to Appropriation | | 0.00 | | 0 | Equalized Facility Funding Nickel | |
| Total State SEEK * | \$ | 5,460 | \$ | 2,538,834 | Local | \$ 0 |
| Prior Year Adjustment | | 0.00 | | 0 | State | \$ 0 |
| Total State Funds | \$ | 5460.00 | \$ | 2,538,834 | | |
| Less Capital Outlay | _ | | _ | 46,500 | | |
| Net General Fund SEEK | | | \$ | 2,492,334 | | |

^{*} CAPITAL OUTLAY in the amount of \$46,500.00 is included in the total guaranteed base.



SEEK Calculations

District: 151 Edmonson County - School Year: 2009 - 2010 Date Generated: June 23, 2009 4:51:21 PM

2009 - 2010 Forecast (June 23 2009 2:38 pm)

| Assessment | \$ | 549,563,788 | Prior Year End of Year AADA | 1,805.000 |
|--|----|-------------|--|-----------|
| Per Pupil Assessment | \$ | 304,467 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | \$ | 2,955.00 | Prior Year AADA Plus Growth | 1,805.000 |
| Transportation (Unprorated) | \$ | 984,332 | At Risk | 950.000 |
| Maximum Tier I Rate | | 47.0 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 49.9 | Low Incidence (Severe: Weight 2.35) | 80 |
| Base Year Levied Equivalent Rate | | 51.0 | Moderate Incidence (Moderate: Weight 1.17) | 206 |
| Current year Levied Equivalent Rate | | 49.9 | High Incidence (Speech: Weight 0.24) | 31 |
| Current Year Second Month Growth Factor % | | 0.000 | Prior Year Home & Hospital | 3.000 |
| | | | Limited English Proficiency | 4 |
| I and the second | | | | |

| SEEK CALCULATION: | | | | NICKELS: | |
|-----------------------------|----------|-----------|------------------|-----------------------------------|---------------|
| SEEK SAESSEKITSK. | <u> </u> | Per Pupil | <u>Total</u> | THI GREES. | |
| Guaranteed Base * | \$ | 3,909.00 | \$ 7,055,745 | FSPK | |
| At Risk | | 309.00 | 557,033 | Local | \$ 274,782 |
| Home & Hospital | | 6.00 | 11,427 | State | \$ 368,701 |
| Exceptional Child | | 945.00 | 1,706,122 | Original Growth Nickel | |
| Transportation | | 432.00 | 779,668 | Local | \$ 0 |
| Limited English Proficiency | | 1.00 | 1,501 | State | \$ 0 |
| Calculated Base Funding | \$ | 5,602 | \$ 10,111,495 | Equalized Growth Nickel | |
| Less 30 Cent Local Effort | | 913.00 | 1,648,691 | Local | \$ 0 |
| Calculated STATE Portion | \$ | 4,689 | \$ 8,462,804 | Recallable Nickel | |
| State Tier I | | 491.00 | 886,638 | Local | \$ 0 |
| Hold Harmless | | 0.00 | 0 | State | \$ 0 |
| Adjustment to Appropriation | | 0.00 | 0 | Equalized Facility Funding Nickel | |
| Total State SEEK * | \$ | 5,180 | \$ 9,349,443 | Local | \$ 0 |
| Prior Year Adjustment | | 0.00 | 0 | State | \$ 0 |
| Total State Funds | \$ | 5180.00 | \$ 9,349,443 | | |
| Less Capital Outlay | | | 180,500 | | |
| Net General Fund SEEK | | | \$ 9,168,943 | | |

^{*} CAPITAL OUTLAY in the amount of \$180,500.00 is included in the total guaranteed base.



SEEK Calculations

District: 152 Elizabethtown Independent - School Year: 2009 - 2010 Date Generated: June 23, 2009 4:51:21 PM

2009 - 2010 Forecast (June 23 2009 2:38 pm)

| - 1 | | | | | |
|-----|---|----|-------------|--|-----------|
| | Assessment | \$ | 718,127,336 | Prior Year End of Year AADA | 1,969.100 |
| | Per Pupil Assessment | \$ | 364,698 | Growth | 0.000 |
| | 91-92 State Per Pupil Funding | \$ | 2,565.00 | Prior Year AADA Plus Growth | 1,969.100 |
| | Transportation (Unprorated) | \$ | 461,813 | At Risk | 937.500 |
| | Maximum Tier I Rate | | 45.8 | Prior Year December 1 Child Count | |
| | Levied Equivalent Rate | | 71.7 | Low Incidence (Severe: Weight 2.35) | 58 |
| | Base Year Levied Equivalent Rate | | 73.9 | Moderate Incidence (Moderate: Weight 1.17) | 170 |
| | Current year Levied Equivalent Rate | | 71.7 | High Incidence (Speech: Weight 0.24) | 70 |
| | Current Year Second Month Growth Factor % | | 0.000 | Prior Year Home & Hospital | 5.300 |
| | | | | Limited English Proficiency | 23 |
| | | | | | |

| SEEK CALCULATION: | | | | | NICKELS: | |
|-----------------------------|----------|-----------|----|--------------|-----------------------------------|---------------|
| | <u>I</u> | Per Pupil | | <u>Total</u> | | |
| Guaranteed Base * | \$ | 3,909.00 | \$ | 7,697,212 | FSPK | |
| At Risk | | 279.00 | | 549,703 | Local | \$ 359,064 |
| Home & Hospital | | 10.00 | | 20,188 | State | \$ 342,920 |
| Exceptional Child | | 699.00 | | 1,375,968 | Original Growth Nickel | |
| Transportation | | 186.00 | | 365,792 | Local | \$ 0 |
| Limited English Proficiency | | 4.00 | | 8,631 | State | \$ 0 |
| Calculated Base Funding | \$ | 5,087 | \$ | 10,017,494 | Equalized Growth Nickel | |
| Less 30 Cent Local Effort | | 1,094.00 | | 2,154,382 | Local | \$ 0 |
| Calculated STATE Portion | \$ | 3,993 | \$ | 7,863,112 | Recallable Nickel | |
| State Tier I | | 376.00 | | 741,070 | Local | \$ 359,064 |
| Hold Harmless | | 0.00 | | 0 | State | \$ 342,920 |
| Adjustment to Appropriation | | 0.00 | | 0 | Equalized Facility Funding Nickel | |
| Total State SEEK * | \$ | 4,370 | \$ | 8,604,182 | Local | \$ 0 |
| Prior Year Adjustment | | 0.00 | | 0 | State | \$ 0 |
| Total State Funds | \$ | 4370.00 | \$ | 8,604,182 | | |
| Less Capital Outlay | | | _ | 196,910 | | |
| Net General Fund SEEK | | | \$ | 8,407,272 | | |

^{*} CAPITAL OUTLAY in the amount of \$196,910.00 is included in the total guaranteed base.



SEEK Calculations

District: 155 Elliott County - School Year: 2009 - 2010 Date Generated: June 23, 2009 4:51:21 PM

2009 - 2010 Forecast (June 23 2009 2:38 pm)

| | Assessment | \$ | 174,500,000 | Prior Year End of Year AADA | 1,025.700 |
|-----|---|----|-------------|--|-----------|
| | Per Pupil Assessment | \$ | 169,632 | Growth | 3.000 |
| | 91-92 State Per Pupil Funding | \$ | 3,329.00 | Prior Year AADA Plus Growth | 1,028.700 |
| | Transportation (Unprorated) | \$ | 645,386 | At Risk | 745.000 |
| | Maximum Tier I Rate | | 46.8 | Prior Year December 1 Child Count | |
| | Levied Equivalent Rate | | 55.9 | Low Incidence (Severe: Weight 2.35) | 26 |
| | Base Year Levied Equivalent Rate | | 55.9 | Moderate Incidence (Moderate: Weight 1.17) | 74 |
| | Current year Levied Equivalent Rate | | 65.5 | High Incidence (Speech: Weight 0.24) | 66 |
| | Current Year Second Month Growth Factor % | | 0.290 | Prior Year Home & Hospital | 10.200 |
| | | | | Limited English Proficiency | 0 |
| - 1 | | | | | |

| SEEK CALCULATION: | | | | | NICKELS: | |
|-----------------------------|----------|-----------|----|--------------|-----------------------------------|---------------|
| CEEK ONLEGGENTION. | <u> </u> | Per Pupil | | <u>Total</u> | TW SKEES. | |
| Guaranteed Base * | \$ | 3,909.00 | \$ | 4,021,188 | FSPK | |
| At Risk | | 425.00 | | 436,831 | Local | \$ 87,250 |
| Home & Hospital | | 38.00 | | 38,852 | State | \$ 279,482 |
| Exceptional Child | | 621.00 | | 639,200 | Original Growth Nickel | |
| Transportation | | 497.00 | | 511,196 | Local | \$ 0 |
| Limited English Proficiency | | 0.00 | | 0 | State | \$ 0 |
| Calculated Base Funding | \$ | 5,490 | \$ | 5,647,267 | Equalized Growth Nickel | |
| Less 30 Cent Local Effort | | 509.00 | | 523,500 | Local | \$ 0 |
| Calculated STATE Portion | \$ | 4,981 | \$ | 5,123,767 | Recallable Nickel | |
| State Tier I | | 642.00 | | 660,896 | Local | \$ 0 |
| Hold Harmless | | 0.00 | | 0 | State | \$ 0 |
| Adjustment to Appropriation | | 0.00 | | 0 | Equalized Facility Funding Nickel | |
| Total State SEEK * | \$ | 5,623 | \$ | 5,784,663 | Local | \$ 0 |
| Prior Year Adjustment | | 0.00 | | 0 | State | \$ 0 |
| Total State Funds | \$ | 5623.00 | \$ | 5,784,663 | | |
| Less Capital Outlay | | | _ | 102,870 | | |
| Net General Fund SEEK | | | \$ | 5,681,793 | | |

^{*} CAPITAL OUTLAY in the amount of \$102,870.00 is included in the total guaranteed base.



SEEK Calculations

District: 156 Eminence Independent - School Year: 2009 - 2010 Date Generated: June 23, 2009 4:51:21 PM

2009 - 2010 Forecast (June 23 2009 2:38 pm)

| | Assessment | \$ | 147,019,116 | Prior Year End of Year AADA | 590.000 |
|-----|---|----|-------------|--|---------|
| | Per Pupil Assessment | \$ | 249,185 | Growth | 0.000 |
| | 91-92 State Per Pupil Funding | \$ | 2,592.00 | Prior Year AADA Plus Growth | 590.000 |
| | Transportation (Unprorated) | \$ | 187,324 | At Risk | 284.000 |
| | Maximum Tier I Rate | | 45.9 | Prior Year December 1 Child Count | |
| | Levied Equivalent Rate | | 64.5 | Low Incidence (Severe: Weight 2.35) | 13 |
| | Base Year Levied Equivalent Rate | | 64.9 | Moderate Incidence (Moderate: Weight 1.17) | 56 |
| | Current year Levied Equivalent Rate | | 64.5 | High Incidence (Speech: Weight 0.24) | 6 |
| | Current Year Second Month Growth Factor % | | 0.000 | Prior Year Home & Hospital | 0.600 |
| | | | | Limited English Proficiency | 11 |
| - 1 | | | | | |

| SEEK CALCULATION: | | | | | NICKELS: | |
|-----------------------------|----------|-----------|----|--------------|-----------------------------------|---------------|
| SEEK SALSSEATTON. | <u> </u> | Per Pupil | | <u>Total</u> | TW SKEES. | |
| Guaranteed Base * | \$ | 3,909.00 | \$ | 2,306,310 | FSPK | |
| At Risk | | 282.00 | | 166,523 | Local | \$ 73,510 |
| Home & Hospital | | 4.00 | | 2,285 | State | \$ 136,825 |
| Exceptional Child | | 646.00 | | 381,167 | Original Growth Nickel | |
| Transportation | | 251.00 | | 148,375 | Local | \$ 0 |
| Limited English Proficiency | | 7.00 | | 4,128 | State | \$ 0 |
| Calculated Base Funding | \$ | 5,100 | \$ | 3,008,789 | Equalized Growth Nickel | |
| Less 30 Cent Local Effort | | 748.00 | | 441,057 | Local | \$ 0 |
| Calculated STATE Portion | \$ | 4,352 | \$ | 2,567,731 | Recallable Nickel | |
| State Tier I | | 504.00 | | 297,388 | Local | \$ 0 |
| Hold Harmless | | 0.00 | | 0 | State | \$ 0 |
| Adjustment to Appropriation | | 0.00 | | 0 | Equalized Facility Funding Nickel | |
| Total State SEEK * | \$ | 4,856 | \$ | 2,865,119 | Local | \$ 0 |
| Prior Year Adjustment | | 0.00 | | 0 | State | \$ 0 |
| Total State Funds | \$ | 4856.00 | \$ | 2,865,119 | | |
| Less Capital Outlay | _ | | _ | 59,000 | | |
| Net General Fund SEEK | | | \$ | 2,806,119 | | |

^{*} CAPITAL OUTLAY in the amount of \$59,000.00 is included in the total guaranteed base.



SEEK Calculations

District: 157 Erlanger-Elsmere Independent - School Year: 2009 - 2010 Date Generated: June 23, 2009 4:51:21 PM

2009 - 2010 Forecast (June 23 2009 2:38 pm)

| Assessment | \$ | 966,147,475 | Prior Year End of Year AADA | 2,131.000 |
|---|----|-------------|--|-----------|
| Per Pupil Assessment | \$ | 453,378 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | \$ | 2,405.00 | Prior Year AADA Plus Growth | 2,131.000 |
| Transportation (Unprorated) | \$ | 114,036 | At Risk | 1,182.200 |
| Maximum Tier I Rate | | 45.5 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 73.2 | Low Incidence (Severe: Weight 2.35) | 38 |
| Base Year Levied Equivalent Rate | | 73.2 | Moderate Incidence (Moderate: Weight 1.17) | 211 |
| Current year Levied Equivalent Rate | | 77.3 | High Incidence (Speech: Weight 0.24) | 196 |
| Current Year Second Month Growth Factor % | | 0.000 | Prior Year Home & Hospital | 2.600 |
| | | | Limited English Proficiency | 83 |

| SEEK CALCULATION: | | | | | NICKELS: | |
|-----------------------------|----------|-----------|----|--------------|-----------------------------------|---------------|
| SEER ONES SERVICE. | <u> </u> | Per Pupil | | <u>Total</u> | THI GREED. | |
| Guaranteed Base * | \$ | 3,909.00 | \$ | 8,330,079 | FSPK | |
| At Risk | | 325.00 | | 693,183 | Local | \$ 483,074 |
| Home & Hospital | | 5.00 | | 9,903 | State | \$ 276,628 |
| Exceptional Child | | 703.00 | | 1,497,968 | Original Growth Nickel | |
| Transportation | | 42.00 | | 90,325 | Local | \$ 0 |
| Limited English Proficiency | | 15.00 | | 31,147 | State | \$ 0 |
| Calculated Base Funding | \$ | 4,999 | \$ | 10,652,606 | Equalized Growth Nickel | |
| Less 30 Cent Local Effort | | 1,360.00 | | 2,898,442 | Local | \$ 0 |
| Calculated STATE Portion | \$ | 3,639 | \$ | 7,754,163 | Recallable Nickel | |
| State Tier I | | 274.00 | | 583,130 | Local | \$ 0 |
| Hold Harmless | | 0.00 | | 0 | State | \$ 0 |
| Adjustment to Appropriation | | 0.00 | | 0 | Equalized Facility Funding Nickel | |
| Total State SEEK * | \$ | 3,912 | \$ | 8,337,293 | Local | \$ 0 |
| Prior Year Adjustment | | 0.00 | | 0 | State | \$ 0 |
| Total State Funds | \$ | 3912.00 | \$ | 8,337,293 | | |
| Less Capital Outlay | | | _ | 213,100 | | |
| Net General Fund SEEK | | | \$ | 8,124,193 | | |

^{*} CAPITAL OUTLAY in the amount of \$213,100.00 is included in the total guaranteed base.



SEEK Calculations

District: 161 Estill County - School Year: 2009 - 2010 Date Generated: June 23, 2009 4:51:21 PM

2009 - 2010 Forecast (June 23 2009 2:38 pm)

| - 1 | | - | | | |
|-----|---|----|-----------------|--|-----------|
| | Assessment | \$ | 500,000,000 | Prior Year End of Year AADA | 2,184.000 |
| | Per Pupil Assessment | | \$ 228,938 | Growth | 0.000 |
| | 91-92 State Per Pupil Funding | | \$ 3,041.00 | Prior Year AADA Plus Growth | 2,184.000 |
| | Transportation (Unprorated) | | \$ 1,220,286 | At Risk | 1,519.000 |
| | Maximum Tier I Rate | | 46.8 | Prior Year December 1 Child Count | |
| | Levied Equivalent Rate | | 58.3 | Low Incidence (Severe: Weight 2.35) | 68 |
| | Base Year Levied Equivalent Rate | | 60.3 | Moderate Incidence (Moderate: Weight 1.17) | 183 |
| | Current year Levied Equivalent Rate | | 58.3 | High Incidence (Speech: Weight 0.24) | 88 |
| | Current Year Second Month Growth Factor % | | 0.000 | Prior Year Home & Hospital | 15.000 |
| | | | | Limited English Proficiency | 0 |
| | | | | | |

| SEEK CALCULATION: | r | Dan Dumil | | Takal | NICKELS: | |
|-----------------------------|----------|------------------|----|--------------|-----------------------------------|---------------|
| | <u> </u> | <u>Per Pupil</u> | | <u>Total</u> | | |
| Guaranteed Base * | \$ | 3,909.00 | \$ | 8,537,256 | FSPK | |
| At Risk | | 408.00 | | 890,666 | Local | \$ 250,000 |
| Home & Hospital | | 26.00 | | 57,135 | State | \$ 528,596 |
| Exceptional Child | | 707.00 | | 1,544,172 | Original Growth Nickel | |
| Transportation | | 443.00 | | 966,562 | Local | \$ C |
| Limited English Proficiency | | 0.00 | | 0 | State | \$ C |
| Calculated Base Funding | \$ | 5,493 | \$ | 11,995,791 | Equalized Growth Nickel | |
| Less 30 Cent Local Effort | | 687.00 | | 1,500,000 | Local | \$ 0 |
| Calculated STATE Portion | \$ | 4,806 | \$ | 10,495,791 | Recallable Nickel | |
| State Tier I | | 571.00 | | 1,247,446 | Local | \$ 0 |
| Hold Harmless | | 0.00 | | 0 | State | \$ 0 |
| Adjustment to Appropriation | | 0.00 | | 0 | Equalized Facility Funding Nickel | |
| Total State SEEK * | \$ | 5,377 | \$ | 11,743,237 | Local | \$ C |
| Prior Year Adjustment | | 0.00 | | 0 | State | \$ 0 |
| Total State Funds | \$ | 5377.00 | \$ | 11,743,237 | | |
| Less Capital Outlay | _ | | _ | 218,400 | | |
| Net General Fund SEEK | | | \$ | 11,524,837 | | |

^{*} CAPITAL OUTLAY in the amount of \$218,400.00 is included in the total guaranteed base.



SEEK Calculations

District: 162 Fairview Independent - School Year: 2009 - 2010 Date Generated: June 23, 2009 4:51:21 PM

2009 - 2010 Forecast (June 23 2009 2:38 pm)

| Assessment | \$ | 155,000,000 | Prior Year End of Year AADA | 700.900 |
|---|----|-------------|--|---------|
| Per Pupil Assessment | \$ | 221,144 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | \$ | 2,696.00 | Prior Year AADA Plus Growth | 700.900 |
| Transportation (Unprorated) | \$ | 182,984 | At Risk | 448.400 |
| Maximum Tier I Rate | | 46.2 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 60.4 | Low Incidence (Severe: Weight 2.35) | 22 |
| Base Year Levied Equivalent Rate | | 60.4 | Moderate Incidence (Moderate: Weight 1.17) | 72 |
| Current year Levied Equivalent Rate | | 60.9 | High Incidence (Speech: Weight 0.24) | 14 |
| Current Year Second Month Growth Factor % | | 0.000 | Prior Year Home & Hospital | 2.400 |
| | | | Limited English Proficiency | 0 |
| l . | | | | |

| SEEK CALCULATION: | | | | | NICKELS: | |
|-----------------------------|----------|-----------|----|--------------|-----------------------------------|---------------|
| SEEK SAESSEKITSK. | <u> </u> | Per Pupil | | <u>Total</u> | THI GREES. | |
| Guaranteed Base * | \$ | 3,909.00 | \$ | 2,739,818 | FSPK | |
| At Risk | | 375.00 | | 262,919 | Local | \$ 77,500 |
| Home & Hospital | | 13.00 | | 9,142 | State | \$ 172,371 |
| Exceptional Child | | 777.00 | | 544,524 | Original Growth Nickel | |
| Transportation | | 207.00 | | 144,938 | Local | \$ 0 |
| Limited English Proficiency | | 0.00 | | 0 | State | \$ 0 |
| Calculated Base Funding | \$ | 5,281 | \$ | 3,701,340 | Equalized Growth Nickel | |
| Less 30 Cent Local Effort | | 663.00 | | 465,000 | Local | \$ 0 |
| Calculated STATE Portion | \$ | 4,617 | \$ | 3,236,340 | Recallable Nickel | |
| State Tier I | | 552.00 | | 386,937 | Local | \$ 0 |
| Hold Harmless | | 0.00 | | 0 | State | \$ 0 |
| Adjustment to Appropriation | | 0.00 | | 0 | Equalized Facility Funding Nickel | |
| Total State SEEK * | \$ | 5,169 | \$ | 3,623,278 | Local | \$ 0 |
| Prior Year Adjustment | | 0.00 | | 0 | State | \$ 0 |
| Total State Funds | \$ | 5169.00 | \$ | 3,623,278 | | |
| Less Capital Outlay | | | _ | 70,090 | | |
| Net General Fund SEEK | | | \$ | 3,553,188 | | |

^{*} CAPITAL OUTLAY in the amount of \$70,090.00 is included in the total guaranteed base.



SEEK Calculations

District: 165 Fayette County - School Year: 2009 - 2010 Date Generated: June 23, 2009 4:51:21 PM

2009 - 2010 Forecast (June 23 2009 2:38 pm)

| Assessment | \$ 27 | 365,279,723 | Prior Year End of Year AADA | 31,209.600 |
|---|----------|-------------|--|------------|
| Per Pupil Assessment | \$ | 876,823 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | \$ | 2,083.00 | Prior Year AADA Plus Growth | 31,209.600 |
| Transportation (Unprorated) | \$ | 9,551,429 | At Risk | 12,815.427 |
| Maximum Tier I Rate | | 43.6 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 73.4 | Low Incidence (Severe: Weight 2.35) | 701 |
| Base Year Levied Equivalent Rate | | 73.4 | Moderate Incidence (Moderate: Weight 1.17) | 2,026 |
| Current year Levied Equivalent Rate | | 76.5 | High Incidence (Speech: Weight 0.24) | 832 |
| Current Year Second Month Growth Factor % | | 0.000 | Prior Year Home & Hospital | 88.400 |
| | | | Limited English Proficiency | 2,550 |
| 1 | | | | |

| SEEK CALCULATION: | | | | | NICKELS: | |
|-----------------------------|----------|-----------|----|--------------|-----------------------------------|------------------|
| OLEN GALOGEATION. | <u> </u> | Per Pupil | | <u>Total</u> | TH SILES. | |
| Guaranteed Base * | \$ | 3,909.00 | \$ | 121,998,326 | FSPK | |
| At Risk | | 241.00 | | 7,514,326 | Local | \$ 13,682,640 |
| Home & Hospital | | 11.00 | | 336,716 | State | \$ 0 |
| Exceptional Child | | 528.00 | | 16,486,012 | Original Growth Nickel | |
| Transportation | | 242.00 | | 7,565,477 | Local | \$ 0 |
| Limited English Proficiency | | 31.00 | | 956,923 | State | \$ 0 |
| Calculated Base Funding | \$ | 4,962 | \$ | 154,857,780 | Equalized Growth Nickel | |
| Less 30 Cent Local Effort | | 2,630.00 | | 82,095,839 | Local | \$ 0 |
| Calculated STATE Portion | \$ | 2,331 | \$ | 72,761,941 | Recallable Nickel | |
| State Tier I | | 0.00 | | 0 | Local | \$ 0 |
| Hold Harmless | | 0.00 | | 0 | State | \$ 0 |
| Adjustment to Appropriation | | 0.00 | | 0 | Equalized Facility Funding Nickel | |
| Total State SEEK * | \$ | 2,331 | \$ | 72,761,941 | Local | \$ 0 |
| Prior Year Adjustment | | 0.00 | | 0 | State | \$ 0 |
| Total State Funds | \$ | 2331.00 | \$ | 72,761,941 | | |
| Less Capital Outlay | | | - | 3,120,960 | | |
| Net General Fund SEEK | | | \$ | 69,640,981 | | |

^{*} CAPITAL OUTLAY in the amount of \$3,120,960.00 is included in the total guaranteed base.



SEEK Calculations

District: 171 Fleming County - School Year: 2009 - 2010 Date Generated: June 23, 2009 4:51:21 PM

2009 - 2010 Forecast (June 23 2009 2:38 pm)

| - 1 | | | | | |
|-----|---|----|-------------|--|-----------|
| | Assessment | \$ | 625,188,496 | Prior Year End of Year AADA | 2,126.000 |
| | Per Pupil Assessment | \$ | 294,068 | Growth | 0.000 |
| | 91-92 State Per Pupil Funding | \$ | 2,803.00 | Prior Year AADA Plus Growth | 2,126.000 |
| | Transportation (Unprorated) | \$ | 1,216,741 | At Risk | 1,148.000 |
| | Maximum Tier I Rate | | 46.6 | Prior Year December 1 Child Count | |
| | Levied Equivalent Rate | | 47.5 | Low Incidence (Severe: Weight 2.35) | 44 |
| | Base Year Levied Equivalent Rate | | 47.5 | Moderate Incidence (Moderate: Weight 1.17) | 228 |
| | Current year Levied Equivalent Rate | | 49.1 | High Incidence (Speech: Weight 0.24) | 83 |
| | Current Year Second Month Growth Factor % | | 0.000 | Prior Year Home & Hospital | 8.000 |
| | | | | Limited English Proficiency | 7 |
| | | | | | |

| SEEK CALCULATION: | | | | | NICKELS: | |
|-----------------------------|----------|-----------|----|--------------|-----------------------------------|---------------|
| CEER ONE COENTION. | <u> </u> | Per Pupil | | <u>Total</u> | TW SKEES. | |
| Guaranteed Base * | \$ | 3,909.00 | \$ | 8,310,534 | FSPK | |
| At Risk | | 317.00 | | 673,130 | Local | \$ 312,594 |
| Home & Hospital | | 14.00 | | 30,472 | State | \$ 445,325 |
| Exceptional Child | | 717.00 | | 1,524,823 | Original Growth Nickel | |
| Transportation | | 453.00 | | 963,754 | Local | \$ 0 |
| Limited English Proficiency | | 1.00 | | 2,627 | State | \$ 0 |
| Calculated Base Funding | \$ | 5,412 | \$ | 11,505,339 | Equalized Growth Nickel | |
| Less 30 Cent Local Effort | | 882.00 | | 1,875,565 | Local | \$ 0 |
| Calculated STATE Portion | \$ | 4,530 | \$ | 9,629,774 | Recallable Nickel | |
| State Tier I | | 487.00 | | 1,036,313 | Local | \$ 0 |
| Hold Harmless | | 0.00 | | 0 | State | \$ 0 |
| Adjustment to Appropriation | | 0.00 | | 0 | Equalized Facility Funding Nickel | |
| Total State SEEK * | \$ | 5,017 | \$ | 10,666,088 | Local | \$ 0 |
| Prior Year Adjustment | | 0.00 | | 0 | State | \$ 0 |
| Total State Funds | \$ | 5017.00 | \$ | 10,666,088 | | |
| Less Capital Outlay | | | _ | 212,600 | | |
| Net General Fund SEEK | | | \$ | 10,453,488 | | |

^{*} CAPITAL OUTLAY in the amount of \$212,600.00 is included in the total guaranteed base.



SEEK Calculations

District: 175 Floyd County - School Year: 2009 - 2010 Date Generated: June 23, 2009 4:51:21 PM

2009 - 2010 Forecast (June 23 2009 2:38 pm)

| Assessment | \$ 1 | ,917,965,406 | Prior Year End of Year AADA | 5,500.100 |
|---|---------|--------------|--|-----------|
| Per Pupil Assessment | \$ | 348,715 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | \$ | 2,850.00 | Prior Year AADA Plus Growth | 5,500.100 |
| Transportation (Unprorated) | \$ | 2,224,271 | At Risk | 4,123.300 |
| Maximum Tier I Rate | | 47.2 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 53.6 | Low Incidence (Severe: Weight 2.35) | 223 |
| Base Year Levied Equivalent Rate | | 53.6 | Moderate Incidence (Moderate: Weight 1.17) | 716 |
| Current year Levied Equivalent Rate | | 55.6 | High Incidence (Speech: Weight 0.24) | 264 |
| Current Year Second Month Growth Factor % | | 0.000 | Prior Year Home & Hospital | 20.000 |
| | | | Limited English Proficiency | 2 |
| | | | | |

| SEEK CALCULATION: | | | | | NICKELS: | |
|-----------------------------|----------|-----------|----|--------------|-----------------------------------|-----------------|
| CEER ONE COENTION. | <u> </u> | Per Pupil | | <u>Total</u> | THI GREES. | |
| Guaranteed Base * | \$ | 3,909.00 | \$ | 21,499,891 | FSPK | |
| At Risk | | 440.00 | | 2,417,697 | Local | \$ 958,983 |
| Home & Hospital | | 14.00 | | 76,180 | State | \$ 1,001,803 |
| Exceptional Child | | 1,013.00 | | 5,570,833 | Original Growth Nickel | |
| Transportation | | 320.00 | | 1,761,796 | Local | \$ 0 |
| Limited English Proficiency | | 0.00 | | 751 | State | \$ 0 |
| Calculated Base Funding | \$ | 5,696 | \$ | 31,327,148 | Equalized Growth Nickel | |
| Less 30 Cent Local Effort | | 1,046.00 | | 5,753,896 | Local | \$ 0 |
| Calculated STATE Portion | \$ | 4,650 | \$ | 25,573,252 | Recallable Nickel | |
| State Tier I | | 443.00 | | 2,436,289 | Local | \$ 0 |
| Hold Harmless | | 0.00 | | 0 | State | \$ 0 |
| Adjustment to Appropriation | | 0.00 | | 0 | Equalized Facility Funding Nickel | |
| Total State SEEK * | \$ | 5,093 | \$ | 28,009,541 | Local | \$ 0 |
| Prior Year Adjustment | | 0.00 | | 0 | State | \$ 0 |
| Total State Funds | \$ | 5093.00 | \$ | 28,009,541 | | |
| Less Capital Outlay | | | _ | 550,010 | | |
| Net General Fund SEEK | | | \$ | 27,459,531 | | |

^{*} CAPITAL OUTLAY in the amount of \$550,010.00 is included in the total guaranteed base.



SEEK Calculations

District: 176 Fort Thomas Independent - School Year: 2009 - 2010 Date Generated: June 23, 2009 4:51:21 PM

2009 - 2010 Forecast (June 23 2009 2:38 pm)

| Assessment | \$ 1 | ,142,416,284 | Prior Year End of Year AADA | 2,250.000 |
|--|---------|--------------|--|-----------|
| Per Pupil Assessment | \$ | 506,840 | Growth | 4.000 |
| 91-92 State Per Pupil Funding | \$ | 2,064.00 | Prior Year AADA Plus Growth | 2,254.000 |
| Transportation (Unprorated) | \$ | 36,666 | At Risk | 225.000 |
| Maximum Tier I Rate | | 44.3 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 93.7 | Low Incidence (Severe: Weight 2.35) | 27 |
| Base Year Levied Equivalent Rate | | 93.7 | Moderate Incidence (Moderate: Weight 1.17) | 148 |
| Current year Levied Equivalent Rate | | 96.6 | High Incidence (Speech: Weight 0.24) | 59 |
| Current Year Second Month Growth Factor % | | 0.180 | Prior Year Home & Hospital | 0.500 |
| | | | Limited English Proficiency | 18 |
| I and the second | | | | |

| SEEK CALCULATION: | | | | | NICKELS: | |
|-----------------------------|----------|-----------|----|--------------|-----------------------------------|---------------|
| | <u> </u> | Per Pupil | | <u>Total</u> | | |
| Guaranteed Base * | \$ | 3,909.00 | \$ | 8,810,886 | FSPK | |
| At Risk | | 59.00 | | 131,929 | Local | \$ 571,208 |
| Home & Hospital | | 1.00 | | 1,905 | State | \$ 232,343 |
| Exceptional Child | | 435.00 | | 980,260 | Original Growth Nickel | |
| Transportation | | 13.00 | | 29,042 | Local | \$ 571,208 |
| Limited English Proficiency | | 3.00 | | 6,755 | State | \$ 0 |
| Calculated Base Funding | \$ | 4,419 | \$ | 9,960,776 | Equalized Growth Nickel | |
| Less 30 Cent Local Effort | | 1,521.00 | | 3,427,249 | Local | \$ 0 |
| Calculated STATE Portion | \$ | 2,899 | \$ | 6,533,527 | Recallable Nickel | |
| State Tier I | | 192.00 | | 432,347 | Local | \$ 0 |
| Hold Harmless | | 0.00 | | 0 | State | \$ 0 |
| Adjustment to Appropriation | | 0.00 | | 0 | Equalized Facility Funding Nickel | |
| Total State SEEK * | \$ | 3,090 | \$ | 6,965,875 | Local | \$ 0 |
| Prior Year Adjustment | | 0.00 | | 0 | State | \$ 232,343 |
| Total State Funds | \$ | 3090.00 | \$ | 6,965,875 | | |
| Less Capital Outlay | | | _ | 225,400 | | |
| Net General Fund SEEK | | | \$ | 6,740,475 | | |

^{*} CAPITAL OUTLAY in the amount of \$225,400.00 is included in the total guaranteed base.



SEEK Calculations

District: 177 Frankfort Independent - School Year: 2009 - 2010 Date Generated: June 23, 2009 4:51:21 PM

2009 - 2010 Forecast (June 23 2009 2:38 pm)

| Assessment | \$ | 230,083,542 | Prior Year End of Year AADA | 739.200 |
|---|----|-------------|--|---------|
| Per Pupil Assessment | \$ | 311,260 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | \$ | 2,638.00 | Prior Year AADA Plus Growth | 739.200 |
| Transportation (Unprorated) | \$ | 109,999 | At Risk | 462.003 |
| Maximum Tier I Rate | | 45.5 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 96.6 | Low Incidence (Severe: Weight 2.35) | 11 |
| Base Year Levied Equivalent Rate | | 96.6 | Moderate Incidence (Moderate: Weight 1.17) | 63 |
| Current year Levied Equivalent Rate | | 101.5 | High Incidence (Speech: Weight 0.24) | 41 |
| Current Year Second Month Growth Factor % | | -5.670 | Prior Year Home & Hospital | 1.500 |
| | | | Limited English Proficiency | 0 |

| SEEK CALCULATION: | | | | | NICKELS: | |
|-----------------------------|----------|-----------|----|--------------|-----------------------------------|---------------|
| SEEK SAESSEATTON. | <u> </u> | Per Pupil | | <u>Total</u> | THI GREES. | |
| Guaranteed Base * | \$ | 3,909.00 | \$ | 2,889,533 | FSPK | |
| At Risk | | 366.00 | | 270,895 | Local | \$ 115,042 |
| Home & Hospital | | 8.00 | | 5,714 | State | \$ 148,483 |
| Exceptional Child | | 579.00 | | 427,645 | Original Growth Nickel | |
| Transportation | | 118.00 | | 87,128 | Local | \$ 0 |
| Limited English Proficiency | | 0.00 | | 0 | State | \$ 0 |
| Calculated Base Funding | \$ | 4,980 | \$ | 3,680,914 | Equalized Growth Nickel | |
| Less 30 Cent Local Effort | | 934.00 | | 690,251 | Local | \$ 0 |
| Calculated STATE Portion | \$ | 4,046 | \$ | 2,990,664 | Recallable Nickel | |
| State Tier I | | 423.00 | | 313,035 | Local | \$ 0 |
| Hold Harmless | | 0.00 | | 0 | State | \$ 0 |
| Adjustment to Appropriation | | 0.00 | | 0 | Equalized Facility Funding Nickel | |
| Total State SEEK * | \$ | 4,469 | \$ | 3,303,699 | Local | \$ 0 |
| Prior Year Adjustment | | 0.00 | | 0 | State | \$ 0 |
| Total State Funds | \$ | 4469.00 | \$ | 3,303,699 | | |
| Less Capital Outlay | | | _ | 73,920 | | |
| Net General Fund SEEK | | | \$ | 3,229,779 | | |

^{*} CAPITAL OUTLAY in the amount of \$73,920.00 is included in the total guaranteed base.



SEEK Calculations

District: 181 Franklin County - School Year: 2009 - 2010 Date Generated: June 23, 2009 4:51:21 PM

2009 - 2010 Forecast (June 23 2009 2:38 pm)

| Assessment | \$ 3 | ,203,635,807 | Prior Year End of Year AADA | 5,329.300 |
|---|---------|--------------|--|-----------|
| Per Pupil Assessment | \$ | 601,136 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | \$ | 2,362.00 | Prior Year AADA Plus Growth | 5,329.300 |
| Transportation (Unprorated) | \$ | 2,420,528 | At Risk | 2,110.600 |
| Maximum Tier I Rate | | 46.0 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 61.3 | Low Incidence (Severe: Weight 2.35) | 133 |
| Base Year Levied Equivalent Rate | | 61.3 | Moderate Incidence (Moderate: Weight 1.17) | 434 |
| Current year Levied Equivalent Rate | | 61.6 | High Incidence (Speech: Weight 0.24) | 190 |
| Current Year Second Month Growth Factor % | | 0.000 | Prior Year Home & Hospital | 7.900 |
| | | | Limited English Proficiency | 72 |
| I . | | | | |

| SEEK CALCULATION: | | | | | NICKELS: | |
|-----------------------------|----------|-----------|----|--------------|-----------------------------------|-----------------|
| SEEN SALSSEAM STA | <u> </u> | Per Pupil | | <u>Total</u> | | |
| Guaranteed Base * | \$ | 3,909.00 | \$ | 20,832,234 | FSPK | |
| At Risk | | 232.00 | | 1,237,550 | Local | \$ 1,601,818 |
| Home & Hospital | | 6.00 | | 30,091 | State | \$ 298,078 |
| Exceptional Child | | 635.00 | | 3,384,920 | Original Growth Nickel | |
| Transportation | | 360.00 | | 1,917,247 | Local | \$ 0 |
| Limited English Proficiency | | 5.00 | | 27,019 | State | \$ 0 |
| Calculated Base Funding | \$ | 5,147 | \$ | 27,429,062 | Equalized Growth Nickel | |
| Less 30 Cent Local Effort | | 1,803.00 | | 9,610,907 | Local | \$ 0 |
| Calculated STATE Portion | \$ | 3,343 | \$ | 17,818,154 | Recallable Nickel | |
| State Tier I | | 123.00 | | 657,352 | Local | \$ 1,601,818 |
| Hold Harmless | | 0.00 | | 0 | State | \$ 298,078 |
| Adjustment to Appropriation | | 0.00 | | 0 | Equalized Facility Funding Nickel | |
| Total State SEEK * | \$ | 3,467 | \$ | 18,475,506 | Local | \$ 0 |
| Prior Year Adjustment | | 0.00 | | 0 | State | \$ 0 |
| Total State Funds | \$ | 3467.00 | \$ | 18,475,506 | | |
| Less Capital Outlay | | | _ | 532,930 | | |
| Net General Fund SEEK | | | \$ | 17,942,576 | | |

^{*} CAPITAL OUTLAY in the amount of \$532,930.00 is included in the total guaranteed base.



SEEK Calculations

District: 185 Fulton County - School Year: 2009 - 2010 Date Generated: June 23, 2009 4:51:21 PM

2009 - 2010 Forecast (June 23 2009 2:38 pm)

| Assessment | \$ | 189,995,767 | Prior Year End of Year AADA | 531.400 |
|---|----|-------------|--|---------|
| Per Pupil Assessment | \$ | 357,538 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | \$ | 2,867.00 | Prior Year AADA Plus Growth | 531.400 |
| Transportation (Unprorated) | \$ | 304,175 | At Risk | 485.000 |
| Maximum Tier I Rate | | 47.5 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 59.8 | Low Incidence (Severe: Weight 2.35) | 17 |
| Base Year Levied Equivalent Rate | | 59.8 | Moderate Incidence (Moderate: Weight 1.17) | 65 |
| Current year Levied Equivalent Rate | | 64.6 | High Incidence (Speech: Weight 0.24) | 33 |
| Current Year Second Month Growth Factor % | | 0.000 | Prior Year Home & Hospital | 1.300 |
| | | | Limited English Proficiency | 0 |

| SEEK CALCULATION: | | | | T | NICKELS: | |
|-----------------------------|----------|-----------|----|--------------|-----------------------------------|--------------|
| | <u> </u> | Per Pupil | | <u>Total</u> | | |
| Guaranteed Base * | \$ | 3,909.00 | \$ | 2,077,243 | FSPK | |
| At Risk | | 535.00 | | 284,380 | Local | \$ 94,998 |
| Home & Hospital | | 9.00 | | 4,952 | State | \$ 94,446 |
| Exceptional Child | | 912.00 | | 484,403 | Original Growth Nickel | |
| Transportation | | 453.00 | | 240,930 | Local | \$ 0 |
| Limited English Proficiency | | 0.00 | | 0 | State | \$ 0 |
| Calculated Base Funding | \$ | 5,818 | \$ | 3,091,908 | Equalized Growth Nickel | |
| Less 30 Cent Local Effort | | 1,073.00 | | 569,987 | Local | \$ 0 |
| Calculated STATE Portion | \$ | 4,746 | \$ | 2,521,920 | Recallable Nickel | |
| State Tier I | | 444.00 | | 235,947 | Local | \$ 0 |
| Hold Harmless | | 0.00 | | 0 | State | \$ 0 |
| Adjustment to Appropriation | | 0.00 | | 0 | Equalized Facility Funding Nickel | |
| Total State SEEK * | \$ | 5,190 | \$ | 2,757,868 | Local | \$ 0 |
| Prior Year Adjustment | | 0.00 | | 0 | State | \$ 0 |
| Total State Funds | \$ | 5190.00 | \$ | 2,757,868 | | |
| Less Capital Outlay | | | _ | 53,140 | | |
| Net General Fund SEEK | | | \$ | 2,704,728 | | |

^{*} CAPITAL OUTLAY in the amount of \$53,140.00 is included in the total guaranteed base.



SEEK Calculations

District: 186 Fulton Independent - School Year: 2009 - 2010 Date Generated: June 23, 2009 4:51:21 PM

2009 - 2010 Forecast (June 23 2009 2:38 pm)

| Assessment | \$ | 105,202,562 | Prior Year End of Year AADA | 375.800 |
|---|----|-------------|--|---------|
| Per Pupil Assessment | \$ | 279,943 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | \$ | 2,651.00 | Prior Year AADA Plus Growth | 375.800 |
| Transportation (Unprorated) | \$ | 0 | At Risk | 385.000 |
| Maximum Tier I Rate | | 47.0 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 95.2 | Low Incidence (Severe: Weight 2.35) | 18 |
| Base Year Levied Equivalent Rate | | 97.4 | Moderate Incidence (Moderate: Weight 1.17) | 56 |
| Current year Levied Equivalent Rate | | 95.2 | High Incidence (Speech: Weight 0.24) | 34 |
| Current Year Second Month Growth Factor % | | -1.540 | Prior Year Home & Hospital | 0.300 |
| | | | Limited English Proficiency | 0 |

| SEEK CALCULATION: | | | | | NICKELS: | |
|-----------------------------|----------|-----------|----|--------------|-----------------------------------|--------------|
| SEEK SAESSEKITSK. | <u> </u> | Per Pupil | | <u>Total</u> | THI GREES. | |
| Guaranteed Base * | \$ | 3,909.00 | \$ | 1,469,002 | FSPK | |
| At Risk | | 601.00 | | 225,745 | Local | \$ 52,601 |
| Home & Hospital | | 3.00 | | 1,143 | State | \$ 81,371 |
| Exceptional Child | | 1,206.00 | | 453,366 | Original Growth Nickel | |
| Transportation | | 0.00 | | 0 | Local | \$ 0 |
| Limited English Proficiency | | 0.00 | | 0 | State | \$ 0 |
| Calculated Base Funding | \$ | 5,719 | \$ | 2,149,255 | Equalized Growth Nickel | |
| Less 30 Cent Local Effort | | 840.00 | | 315,608 | Local | \$ 0 |
| Calculated STATE Portion | \$ | 4,879 | \$ | 1,833,648 | Recallable Nickel | |
| State Tier I | | 521.00 | | 195,810 | Local | \$ 0 |
| Hold Harmless | | 0.00 | | 0 | State | \$ 0 |
| Adjustment to Appropriation | | 0.00 | | 0 | Equalized Facility Funding Nickel | |
| Total State SEEK * | \$ | 5,400 | \$ | 2,029,458 | Local | \$ 0 |
| Prior Year Adjustment | | 0.00 | | 0 | State | \$ 0 |
| Total State Funds | \$ | 5400.00 | \$ | 2,029,458 | | |
| Less Capital Outlay | _ | | _ | 37,580 | | |
| Net General Fund SEEK | | | \$ | 1,991,878 | | |

^{*} CAPITAL OUTLAY in the amount of \$37,580.00 is included in the total guaranteed base.



SEEK Calculations

District: 191 Gallatin County - School Year: 2009 - 2010 Date Generated: June 23, 2009 4:51:21 PM

2009 - 2010 Forecast (June 23 2009 2:38 pm)

| Assessment | \$ | 532,043,274 | Prior Year End of Year AADA | 1,388.000 |
|---|----|-------------|--|-----------|
| Per Pupil Assessment | \$ | 383,316 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | \$ | 2,719.00 | Prior Year AADA Plus Growth | 1,388.000 |
| Transportation (Unprorated) | \$ | 693,163 | At Risk | 842.000 |
| Maximum Tier I Rate | | 46.4 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 79.0 | Low Incidence (Severe: Weight 2.35) | 24 |
| Base Year Levied Equivalent Rate | | 82.9 | Moderate Incidence (Moderate: Weight 1.17) | 116 |
| Current year Levied Equivalent Rate | | 79.0 | High Incidence (Speech: Weight 0.24) | 129 |
| Current Year Second Month Growth Factor % | | 0.000 | Prior Year Home & Hospital | 10.900 |
| | | | Limited English Proficiency | 35 |
| l . | | | | |

| SEEK CALCULATION: | | | | | NICKELS: | |
|-----------------------------|----------|-----------|----|--------------|-----------------------------------|---------------|
| SEEK SAESSEKITSK. | <u> </u> | Per Pupil | | <u>Total</u> | THI GREES. | |
| Guaranteed Base * | \$ | 3,909.00 | \$ | 5,425,692 | FSPK | |
| At Risk | | 356.00 | | 493,707 | Local | \$ 266,022 |
| Home & Hospital | | 30.00 | | 41,518 | State | \$ 228,800 |
| Exceptional Child | | 628.00 | | 872,020 | Original Growth Nickel | |
| Transportation | | 396.00 | | 549,039 | Local | \$ 266,022 |
| Limited English Proficiency | | 9.00 | | 13,134 | State | \$ 0 |
| Calculated Base Funding | \$ | 5,328 | \$ | 7,395,110 | Equalized Growth Nickel | |
| Less 30 Cent Local Effort | | 1,150.00 | | 1,596,130 | Local | \$ 0 |
| Calculated STATE Portion | \$ | 4,178 | \$ | 5,798,980 | Recallable Nickel | |
| State Tier I | | 377.00 | | 522,909 | Local | \$ 266,022 |
| Hold Harmless | | 0.00 | | 0 | State | \$ 228,800 |
| Adjustment to Appropriation | | 0.00 | | 0 | Equalized Facility Funding Nickel | |
| Total State SEEK * | \$ | 4,555 | \$ | 6,321,889 | Local | \$ 0 |
| Prior Year Adjustment | | 0.00 | | 0 | State | \$ 228,800 |
| Total State Funds | \$ | 4555.00 | \$ | 6,321,889 | | |
| Less Capital Outlay | | | _ | 138,800 | | |
| Net General Fund SEEK | | | \$ | 6,183,089 | | |

^{*} CAPITAL OUTLAY in the amount of \$138,800.00 is included in the total guaranteed base.



SEEK Calculations

District: 195 Garrard County - School Year: 2009 - 2010 Date Generated: June 23, 2009 4:51:21 PM

2009 - 2010 Forecast (June 23 2009 2:38 pm)

| Assessment | \$ | 849,937,769 | Prior Year End of Year AADA | 2,318.600 |
|---|----|-------------|--|-----------|
| Per Pupil Assessment | \$ | 362,277 | Growth | 27.500 |
| 91-92 State Per Pupil Funding | \$ | 2,563.00 | Prior Year AADA Plus Growth | 2,346.100 |
| Transportation (Unprorated) | \$ | 1,090,466 | At Risk | 1,247.500 |
| Maximum Tier I Rate | | 46.7 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 69.0 | Low Incidence (Severe: Weight 2.35) | 78 |
| Base Year Levied Equivalent Rate | | 69.0 | Moderate Incidence (Moderate: Weight 1.17) | 264 |
| Current year Levied Equivalent Rate | | 69.1 | High Incidence (Speech: Weight 0.24) | 65 |
| Current Year Second Month Growth Factor % | | 1.190 | Prior Year Home & Hospital | 11.200 |
| | | | Limited English Proficiency | 19 |

| SEEK CALCULATION: | · | Dan Dumil | | Tatal | NICKELS: | |
|-----------------------------|----------|-----------|----|--------------|-----------------------------------|---------------|
| | <u>l</u> | Per Pupil | | <u>Total</u> | | |
| Guaranteed Base * | \$ | 3,909.00 | \$ | 9,170,905 | FSPK | |
| At Risk | | 312.00 | | 731,472 | Local | \$ 424,969 |
| Home & Hospital | | 18.00 | | 42,661 | State | \$ 411,416 |
| Exceptional Child | | 846.00 | | 1,984,912 | Original Growth Nickel | |
| Transportation | | 368.00 | | 863,734 | Local | \$ 424,969 |
| Limited English Proficiency | | 3.00 | | 7,130 | State | \$ 411,416 |
| Calculated Base Funding | \$ | 5,456 | \$ | 12,800,814 | Equalized Growth Nickel | |
| Less 30 Cent Local Effort | | 1,087.00 | | 2,549,813 | Local | \$ 424,969 |
| Calculated STATE Portion | \$ | 4,369 | \$ | 10,251,000 | Recallable Nickel | |
| State Tier I | | 410.00 | | 961,233 | Local | \$ 0 |
| Hold Harmless | | 0.00 | | 0 | State | \$ 0 |
| Adjustment to Appropriation | | 0.00 | | 0 | Equalized Facility Funding Nickel | |
| Total State SEEK * | \$ | 4,779 | \$ | 11,212,234 | Local | \$ C |
| Prior Year Adjustment | | 0.00 | | 0 | State | \$ C |
| Total State Funds | \$ | 4779.00 | \$ | 11,212,234 | | |
| Less Capital Outlay | | | _ | 234,610 | | |
| Net General Fund SEEK | | | \$ | 10,977,624 | | |

^{*} CAPITAL OUTLAY in the amount of \$234,610.00 is included in the total guaranteed base.



SEEK Calculations

District: 197 Glasgow Independent - School Year: 2009 - 2010 Date Generated: June 23, 2009 4:51:21 PM

2009 - 2010 Forecast (June 23 2009 2:38 pm)

| Assessment | \$ | 693,889,648 | Prior Year End of Year AADA | 1,810.000 |
|---|----|-------------|--|-----------|
| Per Pupil Assessment | \$ | 383,364 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | \$ | 2,451.00 | Prior Year AADA Plus Growth | 1,810.000 |
| Transportation (Unprorated) | \$ | 476,115 | At Risk | 995.900 |
| Maximum Tier I Rate | | 46.0 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 66.8 | Low Incidence (Severe: Weight 2.35) | 46 |
| Base Year Levied Equivalent Rate | | 66.9 | Moderate Incidence (Moderate: Weight 1.17) | 175 |
| Current year Levied Equivalent Rate | | 66.8 | High Incidence (Speech: Weight 0.24) | 95 |
| Current Year Second Month Growth Factor % | | 0.000 | Prior Year Home & Hospital | 3.100 |
| | | | Limited English Proficiency | 53 |
| I . | | | | |

| SEEK CALCULATION: | | | | | NICKELS: | |
|-----------------------------|----------|-----------|----|--------------|-----------------------------------|---------------|
| CLER GALLOGEAN CON | <u>I</u> | Per Pupil | | <u>Total</u> | . W SKEES! | |
| Guaranteed Base * | \$ | 3,909.00 | \$ | 7,075,290 | FSPK | |
| At Risk | | 323.00 | | 583,946 | Local | \$ 346,945 |
| Home & Hospital | | 7.00 | | 11,808 | State | \$ 298,320 |
| Exceptional Child | | 725.00 | | 1,312,056 | Original Growth Nickel | |
| Transportation | | 208.00 | | 377,120 | Local | \$ 0 |
| Limited English Proficiency | | 11.00 | | 19,889 | State | \$ 0 |
| Calculated Base Funding | \$ | 5,182 | \$ | 9,380,109 | Equalized Growth Nickel | |
| Less 30 Cent Local Effort | | 1,150.00 | | 2,081,669 | Local | \$ 0 |
| Calculated STATE Portion | \$ | 4,032 | \$ | 7,298,440 | Recallable Nickel | |
| State Tier I | | 363.00 | | 657,360 | Local | \$ 0 |
| Hold Harmless | | 0.00 | | 0 | State | \$ 0 |
| Adjustment to Appropriation | | 0.00 | | 0 | Equalized Facility Funding Nickel | |
| Total State SEEK * | \$ | 4,395 | \$ | 7,955,800 | Local | \$ 0 |
| Prior Year Adjustment | | 0.00 | | 0 | State | \$ 0 |
| Total State Funds | \$ | 4395.00 | \$ | 7,955,800 | | |
| Less Capital Outlay | | | _ | 181,000 | | |
| Net General Fund SEEK | | | \$ | 7,774,800 | | |

^{*} CAPITAL OUTLAY in the amount of \$181,000.00 is included in the total guaranteed base.



SEEK Calculations

District: 201 Grant County - School Year: 2009 - 2010 Date Generated: June 23, 2009 4:51:21 PM

2009 - 2010 Forecast (June 23 2009 2:38 pm)

| Assessment | \$ 1,102,037,025 | | Prior Year End of Year AADA | 3,537.200 |
|---|---------------------|-----------|--|-----------|
| Per Pupil Assessment | \$ | 311,556 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | \$ | 2,786.00 | Prior Year AADA Plus Growth | 3,537.200 |
| Transportation (Unprorated) | \$ | 1,978,972 | At Risk | 1,800.000 |
| Maximum Tier I Rate | | 46.3 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 59.1 | Low Incidence (Severe: Weight 2.35) | 60 |
| Base Year Levied Equivalent Rate | | 59.1 | Moderate Incidence (Moderate: Weight 1.17) | 292 |
| Current year Levied Equivalent Rate | | 62.7 | High Incidence (Speech: Weight 0.24) | 149 |
| Current Year Second Month Growth Factor % | | 0.000 | Prior Year Home & Hospital | 10.900 |
| | | | Limited English Proficiency | 30 |
| | | | | |

| SEEK CALCULATION: | | | | | NICKELS: | |
|-----------------------------|----------|-----------|----|--------------|-----------------------------------|---------------|
| CEER ONE COENTION. | <u> </u> | Per Pupil | | <u>Total</u> | TW SKEES. | |
| Guaranteed Base * | \$ | 3,909.00 | \$ | 13,826,915 | FSPK | |
| At Risk | | 298.00 | | 1,055,430 | Local | \$ 551,019 |
| Home & Hospital | | 12.00 | | 41,518 | State | \$ 709,993 |
| Exceptional Child | | 573.00 | | 2,026,426 | Original Growth Nickel | |
| Transportation | | 443.00 | | 1,567,500 | Local | \$ 551,019 |
| Limited English Proficiency | | 3.00 | | 11,258 | State | \$ 709,993 |
| Calculated Base Funding | \$ | 5,238 | \$ | 18,529,047 | Equalized Growth Nickel | |
| Less 30 Cent Local Effort | | 935.00 | | 3,306,111 | Local | \$ 551,019 |
| Calculated STATE Portion | \$ | 4,304 | \$ | 15,222,936 | Recallable Nickel | |
| State Tier I | | 452.00 | | 1,599,625 | Local | \$ 0 |
| Hold Harmless | | 0.00 | | 0 | State | \$ 0 |
| Adjustment to Appropriation | | 0.00 | | 0 | Equalized Facility Funding Nickel | |
| Total State SEEK * | \$ | 4,756 | \$ | 16,822,561 | Local | \$ 0 |
| Prior Year Adjustment | | 0.00 | | 0 | State | \$ 0 |
| Total State Funds | \$ | 4756.00 | \$ | 16,822,561 | | |
| Less Capital Outlay | | | _ | 353,720 | | |
| Net General Fund SEEK | | | \$ | 16,468,841 | | |

^{*} CAPITAL OUTLAY in the amount of \$353,720.00 is included in the total guaranteed base.



SEEK Calculations

District: 205 Graves County - School Year: 2009 - 2010 Date Generated: June 23, 2009 4:51:21 PM

2009 - 2010 Forecast (June 23 2009 2:38 pm)

| Assessment | \$ 1,354,396,736 | | Prior Year End of Year AADA | 4,299.600 |
|---|---------------------|-----------|--|-----------|
| Per Pupil Assessment | \$ | 315,005 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | \$ | 2,599.00 | Prior Year AADA Plus Growth | 4,299.600 |
| Transportation (Unprorated) | \$ | 2,188,774 | At Risk | 2,218.100 |
| Maximum Tier I Rate | | 46.0 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 47.2 | Low Incidence (Severe: Weight 2.35) | 75 |
| Base Year Levied Equivalent Rate | | 47.2 | Moderate Incidence (Moderate: Weight 1.17) | 240 |
| Current year Levied Equivalent Rate | | 51.4 | High Incidence (Speech: Weight 0.24) | 227 |
| Current Year Second Month Growth Factor % | | 0.000 | Prior Year Home & Hospital | 16.100 |
| | | | Limited English Proficiency | 79 |

| SEEK CALCULATION: | | | | | NICKELS: | |
|-----------------------------|----------|-----------|----|--------------|-----------------------------------|---------------|
| 022K | <u>I</u> | Per Pupil | | <u>Total</u> | . W SKEES! | |
| Guaranteed Base * | \$ | 3,909.00 | \$ | 16,807,136 | FSPK | |
| At Risk | | 302.00 | | 1,300,583 | Local | \$ 677,198 |
| Home & Hospital | | 14.00 | | 61,325 | State | \$ 855,609 |
| Exceptional Child | | 465.00 | | 1,999,571 | Original Growth Nickel | |
| Transportation | | 403.00 | | 1,733,680 | Local | \$ 0 |
| Limited English Proficiency | | 7.00 | | 29,646 | State | \$ 0 |
| Calculated Base Funding | \$ | 5,101 | \$ | 21,931,941 | Equalized Growth Nickel | |
| Less 30 Cent Local Effort | | 945.00 | | 4,063,190 | Local | \$ 0 |
| Calculated STATE Portion | \$ | 4,156 | \$ | 17,868,750 | Recallable Nickel | |
| State Tier I | | 436.00 | | 1,874,458 | Local | \$ 0 |
| Hold Harmless | | 0.00 | | 0 | State | \$ 0 |
| Adjustment to Appropriation | | 0.00 | | 0 | Equalized Facility Funding Nickel | |
| Total State SEEK * | \$ | 4,592 | \$ | 19,743,209 | Local | \$ 0 |
| Prior Year Adjustment | | 0.00 | | 0 | State | \$ 0 |
| Total State Funds | \$ | 4592.00 | \$ | 19,743,209 | | |
| Less Capital Outlay | _ | | - | 429,960 | | |
| Net General Fund SEEK | | | \$ | 19,313,249 | | |

^{*} CAPITAL OUTLAY in the amount of \$429,960.00 is included in the total guaranteed base.



SEEK Calculations

District: 211 Grayson County - School Year: 2009 - 2010 Date Generated: June 23, 2009 4:51:21 PM

2009 - 2010 Forecast (June 23 2009 2:38 pm)

| Assessment | \$ 1 | ,196,924,139 | Prior Year End of Year AADA | 3,770.000 |
|---|---------|--------------|--|-----------|
| Per Pupil Assessment | \$ | 317,487 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | \$ | 2,770.00 | Prior Year AADA Plus Growth | 3,770.000 |
| Transportation (Unprorated) | \$ | 1,993,184 | At Risk | 1,901.400 |
| Maximum Tier I Rate | | 46.3 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 50.7 | Low Incidence (Severe: Weight 2.35) | 81 |
| Base Year Levied Equivalent Rate | | 50.7 | Moderate Incidence (Moderate: Weight 1.17) | 347 |
| Current year Levied Equivalent Rate | | 53.2 | High Incidence (Speech: Weight 0.24) | 126 |
| Current Year Second Month Growth Factor % | | 0.000 | Prior Year Home & Hospital | 3.100 |
| | | | Limited English Proficiency | 1 |

| SEEK CALCULATION: | | | | | NICKELS: | |
|-----------------------------|----------|-----------|----|--------------|-----------------------------------|---------------|
| CEER ONE COENTION. | <u> </u> | Per Pupil | | <u>Total</u> | THI GREES. | |
| Guaranteed Base * | \$ | 3,909.00 | \$ | 14,736,930 | FSPK | |
| At Risk | | 296.00 | | 1,114,886 | Local | \$ 598,462 |
| Home & Hospital | | 3.00 | | 11,808 | State | \$ 745,543 |
| Exceptional Child | | 650.00 | | 2,449,301 | Original Growth Nickel | |
| Transportation | | 419.00 | | 1,578,757 | Local | \$ 0 |
| Limited English Proficiency | | 0.00 | | 375 | State | \$ 0 |
| Calculated Base Funding | \$ | 5,276 | \$ | 19,892,058 | Equalized Growth Nickel | |
| Less 30 Cent Local Effort | | 952.00 | | 3,590,772 | Local | \$ 0 |
| Calculated STATE Portion | \$ | 4,324 | \$ | 16,301,285 | Recallable Nickel | |
| State Tier I | | 448.00 | | 1,689,654 | Local | \$ 0 |
| Hold Harmless | | 0.00 | | 0 | State | \$ 0 |
| Adjustment to Appropriation | | 0.00 | | 0 | Equalized Facility Funding Nickel | |
| Total State SEEK * | \$ | 4,772 | \$ | 17,990,939 | Local | \$ 0 |
| Prior Year Adjustment | | 0.00 | | 0 | State | \$ 0 |
| Total State Funds | \$ | 4772.00 | \$ | 17,990,939 | | |
| Less Capital Outlay | | | _ | 377,000 | | |
| Net General Fund SEEK | | | \$ | 17,613,939 | | |

^{*} CAPITAL OUTLAY in the amount of \$377,000.00 is included in the total guaranteed base.



SEEK Calculations

District: 215 Green County - School Year: 2009 - 2010 Date Generated: June 23, 2009 4:51:21 PM

2009 - 2010 Forecast (June 23 2009 2:38 pm)

| | | - | | | |
|-----|---|----|----------------|--|-----------|
| | Assessment | \$ | 406,000,000 | Prior Year End of Year AADA | 1,567.400 |
| | Per Pupil Assessment | | \$ 258,681 | Growth | 2.100 |
| | 91-92 State Per Pupil Funding | | \$ 2,788.00 | Prior Year AADA Plus Growth | 1,569.500 |
| | Transportation (Unprorated) | | \$ 873,788 | At Risk | 834.400 |
| | Maximum Tier I Rate | | 46.7 | Prior Year December 1 Child Count | |
| | Levied Equivalent Rate | | 51.1 | Low Incidence (Severe: Weight 2.35) | 47 |
| | Base Year Levied Equivalent Rate | | 56.2 | Moderate Incidence (Moderate: Weight 1.17) | 162 |
| | Current year Levied Equivalent Rate | | 51.1 | High Incidence (Speech: Weight 0.24) | 46 |
| | Current Year Second Month Growth Factor % | | 0.130 | Prior Year Home & Hospital | 9.500 |
| | | | | Limited English Proficiency | 2 |
| - 1 | | | | | |

| SEEK CALCULATION: | <u> [</u> | Per Pupil | | <u>Total</u> | NICKELS: | |
|-----------------------------|-----------|-----------|----|--------------|-----------------------------------|---------------|
| Guaranteed Base * | \$ | 3,909.00 | \$ | 6,135,176 | FSPK | |
| At Risk | | 312.00 | | 489,250 | Local | \$ 203,000 |
| Home & Hospital | | 23.00 | | 36,186 | State | \$ 356,527 |
| Exceptional Child | | 775.00 | | 1,215,816 | Original Growth Nickel | |
| Transportation | | 441.00 | | 692,108 | Local | \$ 0 |
| Limited English Proficiency | | 0.00 | | 751 | State | \$ 0 |
| Calculated Base Funding | \$ | 5,460 | \$ | 8,569,287 | Equalized Growth Nickel | |
| Less 30 Cent Local Effort | | 776.00 | | 1,218,000 | Local | \$ 0 |
| Calculated STATE Portion | \$ | 4,684 | \$ | 7,351,287 | Recallable Nickel | |
| State Tier I | | 533.00 | | 836,409 | Local | \$ 203,000 |
| Hold Harmless | | 0.00 | | 0 | State | \$ 178,263 |
| Adjustment to Appropriation | | 0.00 | | 0 | Equalized Facility Funding Nickel | |
| Total State SEEK * | \$ | 5,217 | \$ | 8,187,696 | Local | \$ 0 |
| Prior Year Adjustment | | 0.00 | | 0 | State | \$ 0 |
| Total State Funds | \$ | 5217.00 | \$ | 8,187,696 | | |
| Less Capital Outlay | | | _ | 156,950 | | |
| Net General Fund SEEK | | | \$ | 8,030,746 | | |

^{*} CAPITAL OUTLAY in the amount of \$156,950.00 is included in the total guaranteed base.



SEEK Calculations

District: 221 Greenup County - School Year: 2009 - 2010 Date Generated: June 23, 2009 4:51:21 PM

2009 - 2010 Forecast (June 23 2009 2:38 pm)

| Assessment | \$ | 800,000,000 | Prior Year End of Year AADA | 2,700.000 |
|---|----|-------------|--|-----------|
| Per Pupil Assessment | \$ | 296,296 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | \$ | 2,877.00 | Prior Year AADA Plus Growth | 2,700.000 |
| Transportation (Unprorated) | \$ | 1,418,720 | At Risk | 1,432.800 |
| Maximum Tier I Rate | | 46.7 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 60.7 | Low Incidence (Severe: Weight 2.35) | 121 |
| Base Year Levied Equivalent Rate | | 65.3 | Moderate Incidence (Moderate: Weight 1.17) | 194 |
| Current year Levied Equivalent Rate | | 60.7 | High Incidence (Speech: Weight 0.24) | 152 |
| Current Year Second Month Growth Factor % | | 0.000 | Prior Year Home & Hospital | 14.600 |
| | | | Limited English Proficiency | 0 |

| SEEK CALCULATION: | | | | | NICKELS: | |
|-----------------------------|----------|-----------|----|--------------|-----------------------------------|---------------|
| SEEK SAESSEATTON. | <u> </u> | Per Pupil | | <u>Total</u> | TWOKEES. | |
| Guaranteed Base * | \$ | 3,909.00 | \$ | 10,554,300 | FSPK | |
| At Risk | | 311.00 | | 840,122 | Local | \$ 400,000 |
| Home & Hospital | | 21.00 | | 55,611 | State | \$ 562,550 |
| Exceptional Child | | 793.00 | | 2,141,389 | Original Growth Nickel | |
| Transportation | | 416.00 | | 1,123,737 | Local | \$ 0 |
| Limited English Proficiency | | 0.00 | | 0 | State | \$ 0 |
| Calculated Base Funding | \$ | 5,450 | \$ | 14,715,160 | Equalized Growth Nickel | |
| Less 30 Cent Local Effort | | 889.00 | | 2,400,000 | Local | \$ 0 |
| Calculated STATE Portion | \$ | 4,561 | \$ | 12,315,160 | Recallable Nickel | |
| State Tier I | | 487.00 | | 1,315,873 | Local | \$ 0 |
| Hold Harmless | | 0.00 | | 0 | State | \$ 0 |
| Adjustment to Appropriation | | 0.00 | | 0 | Equalized Facility Funding Nickel | |
| Total State SEEK * | \$ | 5,049 | \$ | 13,631,032 | Local | \$ 0 |
| Prior Year Adjustment | | 0.00 | | 0 | State | \$ 0 |
| Total State Funds | \$ | 5049.00 | \$ | 13,631,032 | | |
| Less Capital Outlay | | | _ | 270,000 | | |
| Net General Fund SEEK | | | \$ | 13,361,032 | | |

^{*} CAPITAL OUTLAY in the amount of \$270,000.00 is included in the total guaranteed base.



SEEK Calculations

District: 225 Hancock County - School Year: 2009 - 2010 Date Generated: June 23, 2009 4:51:21 PM

2009 - 2010 Forecast (June 23 2009 2:38 pm)

| Assessment | \$ | 575,603,580 | Prior Year End of Year AADA | 1,500.000 |
|---|----|-------------|--|-----------|
| Per Pupil Assessment | \$ | 383,736 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | \$ | 2,555.00 | Prior Year AADA Plus Growth | 1,500.000 |
| Transportation (Unprorated) | \$ | 773,113 | At Risk | 541.100 |
| Maximum Tier I Rate | | 46.3 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 68.7 | Low Incidence (Severe: Weight 2.35) | 57 |
| Base Year Levied Equivalent Rate | | 68.7 | Moderate Incidence (Moderate: Weight 1.17) | 118 |
| Current year Levied Equivalent Rate | | 75.4 | High Incidence (Speech: Weight 0.24) | 68 |
| Current Year Second Month Growth Factor % | | 0.000 | Prior Year Home & Hospital | 2.500 |
| | | | Limited English Proficiency | 1 |
| | | | | |

| SEEK CALCULATION: | | | | NICKELS: | |
|-----------------------------|----------|-----------|-----------------|-----------------------------------|---------------|
| SEEK SAESSEKITSK. | <u> </u> | Per Pupil | <u>Total</u> | THI GREES. | |
| Guaranteed Base * | \$ | 3,909.00 | \$ 5,863,500 | FSPK | |
| At Risk | | 212.00 | 317,274 | Local | \$ 287,802 |
| Home & Hospital | | 6.00 | 9,523 | State | \$ 246,948 |
| Exceptional Child | | 751.00 | 1,127,082 | Original Growth Nickel | |
| Transportation | | 408.00 | 612,366 | Local | \$ 0 |
| Limited English Proficiency | | 0.00 | 375 | State | \$ 0 |
| Calculated Base Funding | \$ | 5,287 | \$ 7,930,120 | Equalized Growth Nickel | |
| Less 30 Cent Local Effort | | 1,151.00 | 1,726,811 | Local | \$ 0 |
| Calculated STATE Portion | \$ | 4,136 | \$ 6,203,309 | Recallable Nickel | |
| State Tier I | | 374.00 | 560,456 | Local | \$ 0 |
| Hold Harmless | | 0.00 | 0 | State | \$ 0 |
| Adjustment to Appropriation | | 0.00 | 0 | Equalized Facility Funding Nickel | |
| Total State SEEK * | \$ | 4,509 | \$ 6,763,765 | Local | \$ 0 |
| Prior Year Adjustment | | 0.00 | 0 | State | \$ 0 |
| Total State Funds | \$ | 4509.00 | \$ 6,763,765 | | |
| Less Capital Outlay | | | 150,000 | | |
| Net General Fund SEEK | | | \$ 6,613,765 | | |

^{*} CAPITAL OUTLAY in the amount of \$150,000.00 is included in the total guaranteed base.



SEEK Calculations

District: 231 Hardin County - School Year: 2009 - 2010 Date Generated: June 23, 2009 4:51:21 PM

2009 - 2010 Forecast (June 23 2009 2:38 pm)

| Assessment | \$ 5 | ,500,000,000 | Prior Year End of Year AADA | 12,500.000 |
|---|---------|--------------|--|------------|
| Per Pupil Assessment | \$ | 400,000 | Growth | 1,250.000 |
| 91-92 State Per Pupil Funding | \$ | 2,567.00 | Prior Year AADA Plus Growth | 13,750.000 |
| Transportation (Unprorated) | \$ | 7,273,550 | At Risk | 5,175.733 |
| Maximum Tier I Rate | | 46.5 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 58.7 | Low Incidence (Severe: Weight 2.35) | 370 |
| Base Year Levied Equivalent Rate | | 59.7 | Moderate Incidence (Moderate: Weight 1.17) | 1,483 |
| Current year Levied Equivalent Rate | | 58.7 | High Incidence (Speech: Weight 0.24) | 376 |
| Current Year Second Month Growth Factor % | | 10.000 | Prior Year Home & Hospital | 85.000 |
| | | | Limited English Proficiency | 215 |
| I . | | | | |

| SEEK CALCULATION: | | | | | NICKELS: | |
|-----------------------------|----------|-----------|----|--------------|-----------------------------------|-----------------|
| SEER SAESSEATTON. | <u> </u> | Per Pupil | | <u>Total</u> | THI GREES. | |
| Guaranteed Base * | \$ | 3,909.00 | \$ | 53,748,750 | FSPK | |
| At Risk | | 221.00 | | 3,034,791 | Local | \$ 2,750,000 |
| Home & Hospital | | 24.00 | | 323,765 | State | \$ 2,151,875 |
| Exceptional Child | | 766.00 | | 10,534,169 | Original Growth Nickel | |
| Transportation | | 419.00 | | 5,761,219 | Local | \$ 2,750,000 |
| Limited English Proficiency | | 6.00 | | 80,682 | State | \$ 0 |
| Calculated Base Funding | \$ | 5,344 | \$ | 73,483,376 | Equalized Growth Nickel | |
| Less 30 Cent Local Effort | | 1,200.00 | | 16,500,000 | Local | \$ 0 |
| Calculated STATE Portion | \$ | 4,144 | \$ | 56,983,376 | Recallable Nickel | |
| State Tier I | | 359.00 | | 4,938,357 | Local | \$ 0 |
| Hold Harmless | | 0.00 | | 0 | State | \$ 0 |
| Adjustment to Appropriation | | 0.00 | | 0 | Equalized Facility Funding Nickel | |
| Total State SEEK * | \$ | 4,503 | \$ | 61,921,733 | Local | \$ 0 |
| Prior Year Adjustment | | 0.00 | | 0 | State | \$ 0 |
| Total State Funds | \$ | 4503.00 | \$ | 61,921,733 | | |
| Less Capital Outlay | | | _ | 1,375,000 | | |
| Net General Fund SEEK | | | \$ | 60,546,733 | | |

^{*} CAPITAL OUTLAY in the amount of \$1,375,000.00 is included in the total guaranteed base.



SEEK Calculations

District: 235 Harlan County - School Year: 2009 - 2010 Date Generated: June 23, 2009 4:51:21 PM

2009 - 2010 Forecast (June 23 2009 2:38 pm)

| Assessment | \$ 1,100,499,729 | | Prior Year End of Year AADA | 3,748.800 |
|---|---------------------|-----------|--|-----------|
| Per Pupil Assessment | \$ | 293,561 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | \$ | 2,965.00 | Prior Year AADA Plus Growth | 3,748.800 |
| Transportation (Unprorated) | \$ | 1,864,511 | At Risk | 3,007.800 |
| Maximum Tier I Rate | | 46.9 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 51.0 | Low Incidence (Severe: Weight 2.35) | 71 |
| Base Year Levied Equivalent Rate | | 51.8 | Moderate Incidence (Moderate: Weight 1.17) | 434 |
| Current year Levied Equivalent Rate | | 51.0 | High Incidence (Speech: Weight 0.24) | 241 |
| Current Year Second Month Growth Factor % | | 0.000 | Prior Year Home & Hospital | 22.000 |
| | | | Limited English Proficiency | 5 |
| | | | | |

| SEEK CALCULATION: | | | | | NICKELS: | |
|-----------------------------|----------|-----------|----|--------------|-----------------------------------|---------------|
| CEEK ONLEGGENTION. | <u> </u> | Per Pupil | | <u>Total</u> | THI GREED. | |
| Guaranteed Base * | \$ | 3,909.00 | \$ | 14,654,059 | FSPK | |
| At Risk | | 470.00 | | 1,763,624 | Local | \$ 550,250 |
| Home & Hospital | | 22.00 | | 83,798 | State | \$ 786,197 |
| Exceptional Child | | 764.00 | | 2,863,225 | Original Growth Nickel | |
| Transportation | | 394.00 | | 1,476,838 | Local | \$ 0 |
| Limited English Proficiency | | 1.00 | | 1,876 | State | \$ 0 |
| Calculated Base Funding | \$ | 5,560 | \$ | 20,843,421 | Equalized Growth Nickel | |
| Less 30 Cent Local Effort | | 881.00 | | 3,301,499 | Local | \$ 0 |
| Calculated STATE Portion | \$ | 4,679 | \$ | 17,541,921 | Recallable Nickel | |
| State Tier I | | 500.00 | | 1,873,455 | Local | \$ 0 |
| Hold Harmless | | 0.00 | | 0 | State | \$ 0 |
| Adjustment to Appropriation | | 0.00 | | 0 | Equalized Facility Funding Nickel | |
| Total State SEEK * | \$ | 5,179 | \$ | 19,415,376 | Local | \$ 0 |
| Prior Year Adjustment | | 0.00 | | 0 | State | \$ 0 |
| Total State Funds | \$ | 5179.00 | \$ | 19,415,376 | | |
| Less Capital Outlay | _ | | - | 374,880 | | |
| Net General Fund SEEK | | | \$ | 19,040,496 | | |

^{*} CAPITAL OUTLAY in the amount of \$374,880.00 is included in the total guaranteed base.



SEEK Calculations

District: 236 Harlan Independent - School Year: 2009 - 2010 Date Generated: June 23, 2009 4:51:21 PM

2009 - 2010 Forecast (June 23 2009 2:38 pm)

| Assessment | \$ | 117,227,189 | Prior Year End of Year AADA | 755.000 |
|---|----|-------------|--|---------|
| Per Pupil Assessment | \$ | 155,268 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | \$ | 2,917.00 | Prior Year AADA Plus Growth | 755.000 |
| Transportation (Unprorated) | \$ | 104,843 | At Risk | 460.000 |
| Maximum Tier I Rate | | 45.6 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 57.5 | Low Incidence (Severe: Weight 2.35) | 14 |
| Base Year Levied Equivalent Rate | | 57.5 | Moderate Incidence (Moderate: Weight 1.17) | 62 |
| Current year Levied Equivalent Rate | | 57.5 | High Incidence (Speech: Weight 0.24) | 73 |
| Current Year Second Month Growth Factor % | | 0.000 | Prior Year Home & Hospital | 3.500 |
| | | | Limited English Proficiency | 0 |

| SEEK CALCULATION: | | | | | NICKELS: | |
|-----------------------------|----------|-----------|----|--------------|-----------------------------------|---------------|
| SEEK SAESSEKITSK. | <u> </u> | Per Pupil | | <u>Total</u> | TWOKEES. | |
| Guaranteed Base * | \$ | 3,909.00 | \$ | 2,951,295 | FSPK | |
| At Risk | | 357.00 | | 269,721 | Local | \$ 58,614 |
| Home & Hospital | | 18.00 | | 13,332 | State | \$ 210,544 |
| Exceptional Child | | 637.00 | | 480,651 | Original Growth Nickel | |
| Transportation | | 110.00 | | 83,044 | Local | \$ 0 |
| Limited English Proficiency | | 0.00 | | 0 | State | \$ 0 |
| Calculated Base Funding | \$ | 5,031 | \$ | 3,798,042 | Equalized Growth Nickel | |
| Less 30 Cent Local Effort | | 466.00 | | 351,682 | Local | \$ 0 |
| Calculated STATE Portion | \$ | 4,565 | \$ | 3,446,360 | Recallable Nickel | |
| State Tier I | | 594.00 | | 448,201 | Local | \$ 0 |
| Hold Harmless | | 0.00 | | 0 | State | \$ 0 |
| Adjustment to Appropriation | | 0.00 | | 0 | Equalized Facility Funding Nickel | |
| Total State SEEK * | \$ | 5,158 | \$ | 3,894,562 | Local | \$ 0 |
| Prior Year Adjustment | | 0.00 | | 0 | State | \$ 0 |
| Total State Funds | \$ | 5158.00 | \$ | 3,894,562 | | |
| Less Capital Outlay | | | _ | 75,500 | | |
| Net General Fund SEEK | | | \$ | 3,819,062 | | |

^{*} CAPITAL OUTLAY in the amount of \$75,500.00 is included in the total guaranteed base.



SEEK Calculations

District: 241 Harrison County - School Year: 2009 - 2010 Date Generated: June 23, 2009 4:51:21 PM

2009 - 2010 Forecast (June 23 2009 2:38 pm)

| Assessment | \$ 1 | ,020,051,491 | Prior Year End of Year AADA | 2,850.000 |
|---|---------|--------------|--|-----------|
| Per Pupil Assessment | \$ | 357,913 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | \$ | 2,739.00 | Prior Year AADA Plus Growth | 2,850.000 |
| Transportation (Unprorated) | \$ | 1,448,702 | At Risk | 1,445.000 |
| Maximum Tier I Rate | | 46.3 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 48.7 | Low Incidence (Severe: Weight 2.35) | 53 |
| Base Year Levied Equivalent Rate | | 48.7 | Moderate Incidence (Moderate: Weight 1.17) | 256 |
| Current year Levied Equivalent Rate | | 49.4 | High Incidence (Speech: Weight 0.24) | 164 |
| Current Year Second Month Growth Factor % | | 0.000 | Prior Year Home & Hospital | 9.000 |
| | | | Limited English Proficiency | 21 |

| SEEK CALCULATION: | | | | | NICKELS: | |
|-----------------------------|----------|-----------|----|--------------|-----------------------------------|---------------|
| OLEN ONLOGENTION. | <u> </u> | Per Pupil | | <u>Total</u> | THI SKEES. | |
| Guaranteed Base * | \$ | 3,909.00 | \$ | 11,140,650 | FSPK | |
| At Risk | | 297.00 | | 847,276 | Local | \$ 510,026 |
| Home & Hospital | | 12.00 | | 34,281 | State | \$ 505,999 |
| Exceptional Child | | 636.00 | | 1,811,548 | Original Growth Nickel | |
| Transportation | | 403.00 | | 1,147,485 | Local | \$ 0 |
| Limited English Proficiency | | 3.00 | | 7,881 | State | \$ 0 |
| Calculated Base Funding | \$ | 5,259 | \$ | 14,989,120 | Equalized Growth Nickel | |
| Less 30 Cent Local Effort | | 1,074.00 | | 3,060,154 | Local | \$ 0 |
| Calculated STATE Portion | \$ | 4,186 | \$ | 11,928,966 | Recallable Nickel | |
| State Tier I | | 401.00 | | 1,142,231 | Local | \$ 0 |
| Hold Harmless | | 0.00 | | 0 | State | \$ 0 |
| Adjustment to Appropriation | | 0.00 | | 0 | Equalized Facility Funding Nickel | |
| Total State SEEK * | \$ | 4,586 | \$ | 13,071,198 | Local | \$ 0 |
| Prior Year Adjustment | | 0.00 | | 0 | State | \$ 0 |
| Total State Funds | \$ | 4586.00 | \$ | 13,071,198 | | |
| Less Capital Outlay | | | _ | 285,000 | | |
| Net General Fund SEEK | | | \$ | 12,786,198 | | |

^{*} CAPITAL OUTLAY in the amount of \$285,000.00 is included in the total guaranteed base.



SEEK Calculations

District: 245 Hart County - School Year: 2009 - 2010 Date Generated: June 23, 2009 4:51:21 PM

2009 - 2010 Forecast (June 23 2009 2:38 pm)

| | Assessment | \$ | 609,426,430 | Prior Year End of Year AADA | 2,125.000 |
|-----|---|----|-------------|--|-----------|
| | Per Pupil Assessment | \$ | 286,789 | Growth | 0.000 |
| | 91-92 State Per Pupil Funding | \$ | 3,068.00 | Prior Year AADA Plus Growth | 2,125.000 |
| | Transportation (Unprorated) | \$ | 1,228,553 | At Risk | 1,275.000 |
| | Maximum Tier I Rate | | 46.8 | Prior Year December 1 Child Count | |
| | Levied Equivalent Rate | | 61.0 | Low Incidence (Severe: Weight 2.35) | 62 |
| | Base Year Levied Equivalent Rate | | 61.0 | Moderate Incidence (Moderate: Weight 1.17) | 203 |
| | Current year Levied Equivalent Rate | | 63.2 | High Incidence (Speech: Weight 0.24) | 109 |
| | Current Year Second Month Growth Factor % | | 0.000 | Prior Year Home & Hospital | 7.400 |
| | | | | Limited English Proficiency | 5 |
| - 1 | | | | | |

| SEEK CALCULATION: | | | | | NICKELS: | |
|-----------------------------|----------|-----------|----|--------------|-----------------------------------|---------------|
| CEEK ONECOEMITOR. | <u> </u> | Per Pupil | | <u>Total</u> | TW SKEES. | |
| Guaranteed Base * | \$ | 3,909.00 | \$ | 8,306,625 | FSPK | |
| At Risk | | 352.00 | | 747,596 | Local | \$ 304,713 |
| Home & Hospital | | 13.00 | | 28,187 | State | \$ 452,849 |
| Exceptional Child | | 753.00 | | 1,600,227 | Original Growth Nickel | |
| Transportation | | 458.00 | | 973,110 | Local | \$ 0 |
| Limited English Proficiency | | 1.00 | | 1,876 | State | \$ 0 |
| Calculated Base Funding | \$ | 5,486 | \$ | 11,657,621 | Equalized Growth Nickel | |
| Less 30 Cent Local Effort | | 860.00 | | 1,828,279 | Local | \$ 0 |
| Calculated STATE Portion | \$ | 4,626 | \$ | 9,829,342 | Recallable Nickel | |
| State Tier I | | 503.00 | | 1,068,194 | Local | \$ 0 |
| Hold Harmless | | 0.00 | | 0 | State | \$ 0 |
| Adjustment to Appropriation | | 0.00 | | 0 | Equalized Facility Funding Nickel | |
| Total State SEEK * | \$ | 5,128 | \$ | 10,897,536 | Local | \$ 0 |
| Prior Year Adjustment | | 0.00 | | 0 | State | \$ 0 |
| Total State Funds | \$ | 5128.00 | \$ | 10,897,536 | | |
| Less Capital Outlay | _ | | - | 212,500 | | |
| Net General Fund SEEK | | | \$ | 10,685,036 | | |

^{*} CAPITAL OUTLAY in the amount of \$212,500.00 is included in the total guaranteed base.



SEEK Calculations

District: 246 Hazard Independent - School Year: 2009 - 2010 Date Generated: June 23, 2009 4:51:21 PM

2009 - 2010 Forecast (June 23 2009 2:38 pm)

| Assessment | \$ | 210,782,370 | Prior Year End of Year AADA | 843.000 |
|---|----|-------------|--|---------|
| Per Pupil Assessment | \$ | 249,447 | Growth | 2.000 |
| 91-92 State Per Pupil Funding | \$ | 2,560.00 | Prior Year AADA Plus Growth | 845.000 |
| Transportation (Unprorated) | \$ | 191,654 | At Risk | 433.000 |
| Maximum Tier I Rate | | 45.9 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 64.3 | Low Incidence (Severe: Weight 2.35) | 18 |
| Base Year Levied Equivalent Rate | | 68.7 | Moderate Incidence (Moderate: Weight 1.17) | 92 |
| Current year Levied Equivalent Rate | | 64.3 | High Incidence (Speech: Weight 0.24) | 47 |
| Current Year Second Month Growth Factor % | | 0.240 | Prior Year Home & Hospital | 2.000 |
| | | | Limited English Proficiency | 0 |

| SEEK CALCULATION: | SEEK CALCULATION: | | | | NICKELS: | |
|-----------------------------|-------------------|-----------|----|--------------|-----------------------------------|---------------|
| SEER GREGOLITION. | <u>I</u> | Per Pupil | | <u>Total</u> | WIGHELS. | |
| Guaranteed Base * | \$ | 3,909.00 | \$ | 3,303,105 | FSPK | |
| At Risk | | 300.00 | | 253,890 | Local | \$ 105,391 |
| Home & Hospital | | 9.00 | | 7,618 | State | \$ 195,851 |
| Exceptional Child | | 746.00 | | 630,209 | Original Growth Nickel | |
| Transportation | | 180.00 | | 151,805 | Local | \$ 0 |
| Limited English Proficiency | | 0.00 | | 0 | State | \$ 0 |
| Calculated Base Funding | \$ | 5,144 | \$ | 4,346,626 | Equalized Growth Nickel | |
| Less 30 Cent Local Effort | | 748.00 | | 632,347 | Local | \$ 0 |
| Calculated STATE Portion | \$ | 4,396 | \$ | 3,714,279 | Recallable Nickel | |
| State Tier I | | 506.00 | | 427,777 | Local | \$ 0 |
| Hold Harmless | | 0.00 | | 0 | State | \$ 0 |
| Adjustment to Appropriation | | 0.00 | | 0 | Equalized Facility Funding Nickel | |
| Total State SEEK * | \$ | 4,902 | \$ | 4,142,057 | Local | \$ 0 |
| Prior Year Adjustment | | 0.00 | | 0 | State | \$ 0 |
| Total State Funds | \$ | 4902.00 | \$ | 4,142,057 | | |
| Less Capital Outlay | _ | | _ | 84,500 | | |
| Net General Fund SEEK | | | \$ | 4,057,557 | | |

^{*} CAPITAL OUTLAY in the amount of \$84,500.00 is included in the total guaranteed base.



SEEK Calculations

District: 251 Henderson County - School Year: 2009 - 2010 Date Generated: June 23, 2009 4:51:21 PM

2009 - 2010 Forecast (June 23 2009 2:38 pm)

| Assessment | \$ 2 | ,776,710,277 | Prior Year End of Year AADA | 6,188.800 |
|---|---------|--------------|--|-----------|
| Per Pupil Assessment | \$ | 448,667 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | \$ | 2,419.00 | Prior Year AADA Plus Growth | 6,188.800 |
| Transportation (Unprorated) | \$ | 2,706,410 | At Risk | 3,175.000 |
| Maximum Tier I Rate | | 46.4 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 59.4 | Low Incidence (Severe: Weight 2.35) | 184 |
| Base Year Levied Equivalent Rate | | 59.4 | Moderate Incidence (Moderate: Weight 1.17) | 581 |
| Current year Levied Equivalent Rate | | 60.4 | High Incidence (Speech: Weight 0.24) | 275 |
| Current Year Second Month Growth Factor % | | 0.000 | Prior Year Home & Hospital | 30.000 |
| | | | Limited English Proficiency | 45 |
| | | | | |

| SEEK CALCULATION: | SEEK CALCULATION: | | | | NICKELS: | | |
|-----------------------------|-------------------|-----------|----|--------------|-----------------------------------|----|-----------|
| SEEK GALSGEATTON. | <u> </u> | Per Pupil | | <u>Total</u> | TW SKEES. | | |
| Guaranteed Base * | \$ | 3,909.00 | \$ | 24,192,019 | FSPK | | |
| At Risk | | 301.00 | | 1,861,661 | Local | \$ | 1,388,355 |
| Home & Hospital | | 18.00 | | 114,270 | State | \$ | 817,952 |
| Exceptional Child | | 744.00 | | 4,605,467 | Original Growth Nickel | | |
| Transportation | | 346.00 | | 2,143,688 | Local | \$ | 0 |
| Limited English Proficiency | | 3.00 | | 16,887 | State | \$ | 0 |
| Calculated Base Funding | \$ | 5,322 | \$ | 32,933,992 | Equalized Growth Nickel | | |
| Less 30 Cent Local Effort | | 1,346.00 | | 8,330,131 | Local | \$ | 0 |
| Calculated STATE Portion | \$ | 3,976 | \$ | 24,603,861 | Recallable Nickel | | |
| State Tier I | | 301.00 | | 1,862,753 | Local | \$ | 0 |
| Hold Harmless | | 0.00 | | 0 | State | \$ | 0 |
| Adjustment to Appropriation | | 0.00 | | 0 | Equalized Facility Funding Nickel | | |
| Total State SEEK * | \$ | 4,277 | \$ | 26,466,614 | Local | \$ | 0 |
| Prior Year Adjustment | | 0.00 | | 0 | State | \$ | 0 |
| Total State Funds | \$ | 4277.00 | \$ | 26,466,614 | | | |
| Less Capital Outlay | | | _ | 618,880 | | | |
| Net General Fund SEEK | | | \$ | 25,847,734 | | | |

^{*} CAPITAL OUTLAY in the amount of \$618,880.00 is included in the total guaranteed base.



SEEK Calculations

District: 255 Henry County - School Year: 2009 - 2010 Date Generated: June 23, 2009 4:51:21 PM

2009 - 2010 Forecast (June 23 2009 2:38 pm)

| Assessment | \$ | 725,677,018 | Prior Year End of Year AADA | 1,933.500 |
|---|----|-------------|--|-----------|
| Per Pupil Assessment | \$ | 375,318 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | \$ | 2,658.00 | Prior Year AADA Plus Growth | 1,933.500 |
| Transportation (Unprorated) | \$ | 1,099,403 | At Risk | 856.500 |
| Maximum Tier I Rate | | 46.4 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 63.7 | Low Incidence (Severe: Weight 2.35) | 38 |
| Base Year Levied Equivalent Rate | | 63.7 | Moderate Incidence (Moderate: Weight 1.17) | 186 |
| Current year Levied Equivalent Rate | | 66.0 | High Incidence (Speech: Weight 0.24) | 52 |
| Current Year Second Month Growth Factor % | | 0.000 | Prior Year Home & Hospital | 5.600 |
| | | | Limited English Proficiency | 20 |
| I . | | | | |

| SEEK CALCULATION: | | | | | NICKELS: | | |
|-----------------------------|----------|-----------|----|--------------|-----------------------------------|----|---------|
| OLEN GALOGEATION. | <u> </u> | Per Pupil | | <u>Total</u> | TW GREES. | | |
| Guaranteed Base * | \$ | 3,909.00 | \$ | 7,558,052 | FSPK | | |
| At Risk | | 260.00 | | 502,209 | Local | \$ | 362,839 |
| Home & Hospital | | 11.00 | | 21,330 | State | \$ | 326,454 |
| Exceptional Child | | 646.00 | | 1,248,535 | Original Growth Nickel | | |
| Transportation | | 450.00 | | 870,813 | Local | \$ | 0 |
| Limited English Proficiency | | 4.00 | | 7,505 | State | \$ | 0 |
| Calculated Base Funding | \$ | 5,280 | \$ | 10,208,444 | Equalized Growth Nickel | | |
| Less 30 Cent Local Effort | | 1,126.00 | | 2,177,031 | Local | \$ | 0 |
| Calculated STATE Portion | \$ | 4,154 | \$ | 8,031,412 | Recallable Nickel | | |
| State Tier I | | 383.00 | | 741,459 | Local | \$ | 362,839 |
| Hold Harmless | | 0.00 | | 0 | State | \$ | 326,454 |
| Adjustment to Appropriation | | 0.00 | | 0 | Equalized Facility Funding Nickel | | |
| Total State SEEK * | \$ | 4,537 | \$ | 8,772,872 | Local | \$ | 0 |
| Prior Year Adjustment | | 0.00 | | 0 | State | \$ | 0 |
| Total State Funds | \$ | 4537.00 | \$ | 8,772,872 | | | |
| Less Capital Outlay | _ | | _ | 193,350 | | | |
| Net General Fund SEEK | | | \$ | 8,579,522 | | | |

^{*} CAPITAL OUTLAY in the amount of \$193,350.00 is included in the total guaranteed base.



SEEK Calculations

District: 261 Hickman County - School Year: 2009 - 2010 Date Generated: June 23, 2009 4:51:21 PM

2009 - 2010 Forecast (June 23 2009 2:38 pm)

| Assessment | \$ | 251,439,033 | Prior Year End of Year AADA | 674.500 |
|---|----|-------------|--|---------|
| Per Pupil Assessment | \$ | 371,457 | Growth | 2.400 |
| 91-92 State Per Pupil Funding | \$ | 2,792.00 | Prior Year AADA Plus Growth | 676.900 |
| Transportation (Unprorated) | \$ | 518,637 | At Risk | 368.200 |
| Maximum Tier I Rate | | 47.4 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 57.9 | Low Incidence (Severe: Weight 2.35) | 19 |
| Base Year Levied Equivalent Rate | | 57.9 | Moderate Incidence (Moderate: Weight 1.17) | 89 |
| Current year Levied Equivalent Rate | | 64.0 | High Incidence (Speech: Weight 0.24) | 24 |
| Current Year Second Month Growth Factor % | | 0.360 | Prior Year Home & Hospital | 1.800 |
| | | | Limited English Proficiency | 0 |

| SEEK CALCULATION: | | | | | NICKELS: | NICKELS: | | |
|-----------------------------|----|-----------|----|--------------|-----------------------------------|----------|---------|--|
| OLEN ONLOGENTION. | ļ | Per Pupil | | <u>Total</u> | TWOKEES. | | | |
| Guaranteed Base * | \$ | 3,909.00 | \$ | 2,646,002 | FSPK | | | |
| At Risk | | 319.00 | | 215,894 | Local | \$ | 125,720 | |
| Home & Hospital | | 10.00 | | 6,856 | State | \$ | 115,595 | |
| Exceptional Child | | 892.00 | | 604,097 | Original Growth Nickel | | | |
| Transportation | | 607.00 | | 410,801 | Local | \$ | 0 | |
| Limited English Proficiency | | 0.00 | | 0 | State | \$ | 0 | |
| Calculated Base Funding | \$ | 5,737 | \$ | 3,883,650 | Equalized Growth Nickel | | | |
| Less 30 Cent Local Effort | | 1,114.00 | | 754,317 | Local | \$ | 0 | |
| Calculated STATE Portion | \$ | 4,623 | \$ | 3,129,333 | Recallable Nickel | | | |
| State Tier I | | 424.00 | | 286,802 | Local | \$ | 0 | |
| Hold Harmless | | 0.00 | | 0 | State | \$ | 0 | |
| Adjustment to Appropriation | | 0.00 | | 0 | Equalized Facility Funding Nickel | | | |
| Total State SEEK * | \$ | 5,047 | \$ | 3,416,135 | Local | \$ | 0 | |
| Prior Year Adjustment | | 0.00 | | 0 | State | \$ | 0 | |
| Total State Funds | \$ | 5047.00 | \$ | 3,416,135 | | | | |
| Less Capital Outlay | _ | | _ | 67,690 | | | | |
| Net General Fund SEEK | | | \$ | 3,348,445 | | | | |

^{*} CAPITAL OUTLAY in the amount of \$67,690.00 is included in the total guaranteed base.



SEEK Calculations

District: 265 Hopkins County - School Year: 2009 - 2010 Date Generated: June 23, 2009 4:51:21 PM

2009 - 2010 Forecast (June 23 2009 2:38 pm)

| Assessment | \$ 2 | ,228,833,592 | Prior Year End of Year AADA | 6,390.000 |
|---|---------|--------------|--|-----------|
| Per Pupil Assessment | \$ | 348,800 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | \$ | 2,522.00 | Prior Year AADA Plus Growth | 6,390.000 |
| Transportation (Unprorated) | \$ | 2,840,415 | At Risk | 3,198.000 |
| Maximum Tier I Rate | | 47.1 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 59.8 | Low Incidence (Severe: Weight 2.35) | 221 |
| Base Year Levied Equivalent Rate | | 59.8 | Moderate Incidence (Moderate: Weight 1.17) | 998 |
| Current year Levied Equivalent Rate | | 60.6 | High Incidence (Speech: Weight 0.24) | 305 |
| Current Year Second Month Growth Factor % | | -2.820 | Prior Year Home & Hospital | 30.000 |
| | | | Limited English Proficiency | 16 |

| SEEK CALCULATION: | SEEK CALCULATION: | | | | NICKELS: | |
|-----------------------------|-------------------|-----------|----|--------------|-----------------------------------|-----------------|
| SEEK GREGGERTTON. | <u>I</u> | Per Pupil | | <u>Total</u> | WIGHELS. | |
| Guaranteed Base * | \$ | 3,909.00 | \$ | 24,978,510 | FSPK | |
| At Risk | | 293.00 | | 1,875,147 | Local | \$ 1,114,417 |
| Home & Hospital | | 18.00 | | 114,270 | State | \$ 1,163,618 |
| Exceptional Child | | 1,077.00 | | 6,880,661 | Original Growth Nickel | |
| Transportation | | 352.00 | | 2,249,830 | Local | \$ 0 |
| Limited English Proficiency | | 1.00 | | 6,004 | State | \$ 0 |
| Calculated Base Funding | \$ | 5,650 | \$ | 36,104,423 | Equalized Growth Nickel | |
| Less 30 Cent Local Effort | | 1,046.00 | | 6,686,501 | Local | \$ 0 |
| Calculated STATE Portion | \$ | 4,604 | \$ | 29,417,922 | Recallable Nickel | |
| State Tier I | | 440.00 | | 2,811,566 | Local | \$ 0 |
| Hold Harmless | | 0.00 | | 0 | State | \$ 0 |
| Adjustment to Appropriation | | 0.00 | | 0 | Equalized Facility Funding Nickel | |
| Total State SEEK * | \$ | 5,044 | \$ | 32,229,487 | Local | \$ 0 |
| Prior Year Adjustment | | 0.00 | | 0 | State | \$ 0 |
| Total State Funds | \$ | 5044.00 | \$ | 32,229,487 | | |
| Less Capital Outlay | _ | | - | 639,000 | | |
| Net General Fund SEEK | | | \$ | 31,590,487 | | |

^{*} CAPITAL OUTLAY in the amount of \$639,000.00 is included in the total guaranteed base.



SEEK Calculations

District: 271 Jackson County - School Year: 2009 - 2010 Date Generated: June 23, 2009 4:51:21 PM

2009 - 2010 Forecast (June 23 2009 2:38 pm)

| Assessment | \$ | 359,806,361 | Prior Year End of Year AADA | 1,925.000 |
|---|----|-------------|--|-----------|
| Per Pupil Assessment | \$ | 186,912 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | \$ | 3,217.00 | Prior Year AADA Plus Growth | 1,925.000 |
| Transportation (Unprorated) | \$ | 1,251,090 | At Risk | 1,571.600 |
| Maximum Tier I Rate | | 48.1 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 49.5 | Low Incidence (Severe: Weight 2.35) | 72 |
| Base Year Levied Equivalent Rate | | 51.7 | Moderate Incidence (Moderate: Weight 1.17) | 319 |
| Current year Levied Equivalent Rate | | 49.5 | High Incidence (Speech: Weight 0.24) | 114 |
| Current Year Second Month Growth Factor % | | 0.000 | Prior Year Home & Hospital | 9.500 |
| | | | Limited English Proficiency | 0 |

| SEEK CALCULATION: | SEEK CALCULATION: | | | | NICKELS: | NICKELS: | | | |
|-----------------------------|-------------------|-----------|----|--------------|-----------------------------------|----------|---------|--|--|
| SEEK GREGGERITON. | <u> </u> | Per Pupil | | <u>Total</u> | WIGHELS. | | | | |
| Guaranteed Base * | \$ | 3,909.00 | \$ | 7,524,825 | FSPK | | | | |
| At Risk | | 479.00 | | 921,508 | Local | \$ | 179,903 | | |
| Home & Hospital | | 19.00 | | 36,186 | State | \$ | 506,359 | | |
| Exceptional Child | | 1,157.00 | | 2,227,309 | Original Growth Nickel | | | | |
| Transportation | | 515.00 | | 990,961 | Local | \$ | 0 | | |
| Limited English Proficiency | | 0.00 | | 0 | State | \$ | 0 | | |
| Calculated Base Funding | \$ | 6,078 | \$ | 11,700,788 | Equalized Growth Nickel | | | | |
| Less 30 Cent Local Effort | | 561.00 | | 1,079,419 | Local | \$ | 0 | | |
| Calculated STATE Portion | \$ | 5,518 | \$ | 10,621,369 | Recallable Nickel | | | | |
| State Tier I | | 688.00 | | 1,323,806 | Local | \$ | 0 | | |
| Hold Harmless | | 0.00 | | 0 | State | \$ | 0 | | |
| Adjustment to Appropriation | | 0.00 | | 0 | Equalized Facility Funding Nickel | | | | |
| Total State SEEK * | \$ | 6,205 | \$ | 11,945,176 | Local | \$ | 0 | | |
| Prior Year Adjustment | | 0.00 | | 0 | State | \$ | 0 | | |
| Total State Funds | \$ | 6205.00 | \$ | 11,945,176 | | | | | |
| Less Capital Outlay | _ | | _ | 192,500 | | | | | |
| Net General Fund SEEK | | | \$ | 11,752,676 | | | | | |

^{*} CAPITAL OUTLAY in the amount of \$192,500.00 is included in the total guaranteed base.



SEEK Calculations

District: 272 Jackson Independent - School Year: 2009 - 2010 Date Generated: June 23, 2009 4:51:21 PM

2009 - 2010 Forecast (June 23 2009 2:38 pm)

| Assessment | \$ | 38,347,401 | Prior Year End of Year AADA | 365.000 |
|---|----|------------|--|---------|
| Per Pupil Assessment | \$ | 105,061 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | \$ | 2,914.00 | Prior Year AADA Plus Growth | 365.000 |
| Transportation (Unprorated) | \$ | 65,689 | At Risk | 215.000 |
| Maximum Tier I Rate | | 45.9 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 59.9 | Low Incidence (Severe: Weight 2.35) | 13 |
| Base Year Levied Equivalent Rate | | 59.9 | Moderate Incidence (Moderate: Weight 1.17) | 28 |
| Current year Levied Equivalent Rate | | 63.2 | High Incidence (Speech: Weight 0.24) | 15 |
| Current Year Second Month Growth Factor % | | 0.000 | Prior Year Home & Hospital | 3.300 |
| | | | Limited English Proficiency | 0 |

| SEEK CALCULATION: | | | | | NICKELS: | |
|-----------------------------|----------|-----------|----|--------------|-----------------------------------|---------------|
| SEEK SAESSEKITSK. | <u> </u> | Per Pupil | | <u>Total</u> | TW GREES. | |
| Guaranteed Base * | \$ | 3,909.00 | \$ | 1,426,785 | FSPK | |
| At Risk | | 345.00 | | 126,065 | Local | \$ 19,174 |
| Home & Hospital | | 34.00 | | 12,570 | State | \$ 110,949 |
| Exceptional Child | | 717.00 | | 261,551 | Original Growth Nickel | |
| Transportation | | 143.00 | | 52,031 | Local | \$ 0 |
| Limited English Proficiency | | 0.00 | | 0 | State | \$ 0 |
| Calculated Base Funding | \$ | 5,148 | \$ | 1,879,002 | Equalized Growth Nickel | |
| Less 30 Cent Local Effort | | 315.00 | | 115,042 | Local | \$ 0 |
| Calculated STATE Portion | \$ | 4,833 | \$ | 1,763,960 | Recallable Nickel | |
| State Tier I | | 663.00 | | 242,066 | Local | \$ 0 |
| Hold Harmless | | 0.00 | | 0 | State | \$ 0 |
| Adjustment to Appropriation | | 0.00 | | 0 | Equalized Facility Funding Nickel | |
| Total State SEEK * | \$ | 5,496 | \$ | 2,006,026 | Local | \$ 0 |
| Prior Year Adjustment | | 0.00 | | 0 | State | \$ 0 |
| Total State Funds | \$ | 5496.00 | \$ | 2,006,026 | | |
| Less Capital Outlay | | | _ | 36,500 | | |
| Net General Fund SEEK | | | \$ | 1,969,526 | | |

^{*} CAPITAL OUTLAY in the amount of \$36,500.00 is included in the total guaranteed base.



SEEK Calculations

District: 275 Jefferson County - School Year: 2009 - 2010 Date Generated: June 23, 2009 4:51:21 PM

2009 - 2010 Forecast (June 23 2009 2:38 pm)

| Assessment | \$ 63 | ,503,668,638 | Prior Year End of Year AADA | 84,080.000 |
|---|----------|--------------|--|------------|
| Per Pupil Assessment | \$ | 754,918 | Growth | 40.000 |
| 91-92 State Per Pupil Funding | \$ | 2,356.00 | Prior Year AADA Plus Growth | 84,120.000 |
| Transportation (Unprorated) | \$ | 36,693,675 | At Risk | 49,373.827 |
| Maximum Tier I Rate | | 45.9 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 79.9 | Low Incidence (Severe: Weight 2.35) | 2,970 |
| Base Year Levied Equivalent Rate | | 79.9 | Moderate Incidence (Moderate: Weight 1.17) | 7,340 |
| Current year Levied Equivalent Rate | | 79.9 | High Incidence (Speech: Weight 0.24) | 2,617 |
| Current Year Second Month Growth Factor % | | 0.050 | Prior Year Home & Hospital | 523.000 |
| | | | Limited English Proficiency | 4,415 |

| SEEK CALCULATION: | | | | | NICKELS: | |
|-----------------------------|----------|-----------|----|--------------|-----------------------------------|------------------|
| SEEK SAESSEKITSK. | <u> </u> | Per Pupil | | <u>Total</u> | TW GREES. | |
| Guaranteed Base * | \$ | 3,909.00 | \$ | 328,825,080 | FSPK | |
| At Risk | | 344.00 | | 28,950,343 | Local | \$ 31,751,834 |
| Home & Hospital | | 24.00 | | 1,992,107 | State | \$ C |
| Exceptional Child | | 753.00 | | 63,307,740 | Original Growth Nickel | |
| Transportation | | 346.00 | | 29,064,255 | Local | \$ C |
| Limited English Proficiency | | 20.00 | | 1,656,791 | State | \$ C |
| Calculated Base Funding | \$ | 5,395 | \$ | 453,796,316 | Equalized Growth Nickel | |
| Less 30 Cent Local Effort | | 2,265.00 | | 190,511,006 | Local | \$ C |
| Calculated STATE Portion | \$ | 3,130 | \$ | 263,285,310 | Recallable Nickel | |
| State Tier I | | 0.00 | | 0 | Local | \$ C |
| Hold Harmless | | 0.00 | | 0 | State | \$ C |
| Adjustment to Appropriation | | 0.00 | | 0 | Equalized Facility Funding Nickel | |
| Total State SEEK * | \$ | 3,130 | \$ | 263,285,310 | Local | \$ C |
| Prior Year Adjustment | | 0.00 | | 0 | State | \$ C |
| Total State Funds | \$ | 3130.00 | \$ | 263,285,310 | | |
| Less Capital Outlay | _ | | - | 8,412,000 | | |
| Net General Fund SEEK | | | \$ | 254,873,310 | | |

^{*} CAPITAL OUTLAY in the amount of \$8,412,000.00 is included in the total guaranteed base.



SEEK Calculations

District: 276 Jenkins Independent - School Year: 2009 - 2010 Date Generated: June 23, 2009 4:51:21 PM

2009 - 2010 Forecast (June 23 2009 2:38 pm)

| Assessment | \$ | 80,000,000 | Prior Year End of Year AADA | 490.000 |
|---|----|------------|--|---------|
| Per Pupil Assessment | \$ | 163,265 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | \$ | 3,171.00 | Prior Year AADA Plus Growth | 490.000 |
| Transportation (Unprorated) | \$ | 234,181 | At Risk | 357.000 |
| Maximum Tier I Rate | | 47.5 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 76.3 | Low Incidence (Severe: Weight 2.35) | 16 |
| Base Year Levied Equivalent Rate | | 76.3 | Moderate Incidence (Moderate: Weight 1.17) | 75 |
| Current year Levied Equivalent Rate | | 78.3 | High Incidence (Speech: Weight 0.24) | 23 |
| Current Year Second Month Growth Factor % | | 0.000 | Prior Year Home & Hospital | 9.000 |
| | | | Limited English Proficiency | 0 |

| SEEK CALCULATION: | | | | | NICKELS: | |
|-----------------------------|----------|-----------|----|--------------|-----------------------------------|---------------|
| 02211 07120027111 0111 | <u> </u> | Per Pupil | | <u>Total</u> | | |
| Guaranteed Base * | \$ | 3,909.00 | \$ | 1,915,410 | FSPK | |
| At Risk | | 427.00 | | 209,327 | Local | \$ 40,000 |
| Home & Hospital | | 70.00 | | 34,281 | State | \$ 134,685 |
| Exceptional Child | | 1,044.00 | | 511,571 | Original Growth Nickel | |
| Transportation | | 379.00 | | 185,490 | Local | \$ 0 |
| Limited English Proficiency | | 0.00 | | 0 | State | \$ 0 |
| Calculated Base Funding | \$ | 5,829 | \$ | 2,856,078 | Equalized Growth Nickel | |
| Less 30 Cent Local Effort | | 490.00 | | 240,000 | Local | \$ 0 |
| Calculated STATE Portion | \$ | 5,339 | \$ | 2,616,078 | Recallable Nickel | |
| State Tier I | | 686.00 | | 335,944 | Local | \$ 0 |
| Hold Harmless | | 0.00 | | 0 | State | \$ 0 |
| Adjustment to Appropriation | | 0.00 | | 0 | Equalized Facility Funding Nickel | |
| Total State SEEK * | \$ | 6,025 | \$ | 2,952,023 | Local | \$ 0 |
| Prior Year Adjustment | | 0.00 | | 0 | State | \$ 0 |
| Total State Funds | \$ | 6025.00 | \$ | 2,952,023 | | |
| Less Capital Outlay | | | _ | 49,000 | | |
| Net General Fund SEEK | | | \$ | 2,903,023 | | |

^{*} CAPITAL OUTLAY in the amount of \$49,000.00 is included in the total guaranteed base.



SEEK Calculations

District: 281 Jessamine County - School Year: 2009 - 2010 Date Generated: June 23, 2009 4:51:21 PM

2009 - 2010 Forecast (June 23 2009 2:38 pm)

| Assessment | \$ 3 | ,960,000,000 | Prior Year End of Year AADA | 6,688.000 |
|---|---------|--------------|--|-----------|
| Per Pupil Assessment | \$ | 581,669 | Growth | 120.000 |
| 91-92 State Per Pupil Funding | \$ | 2,399.00 | Prior Year AADA Plus Growth | 6,808.000 |
| Transportation (Unprorated) | \$ | 3,311,867 | At Risk | 3,100.000 |
| Maximum Tier I Rate | | 46.5 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 64.9 | Low Incidence (Severe: Weight 2.35) | 184 |
| Base Year Levied Equivalent Rate | | 64.9 | Moderate Incidence (Moderate: Weight 1.17) | 736 |
| Current year Levied Equivalent Rate | | 66.3 | High Incidence (Speech: Weight 0.24) | 227 |
| Current Year Second Month Growth Factor % | | 1.790 | Prior Year Home & Hospital | 10.000 |
| | | | Limited English Proficiency | 171 |
| | | | | |

| SEEK CALCULATION: | | | | | NICKELS: | |
|-----------------------------|----------|-----------|----|--------------|-----------------------------------|-----------------|
| SEER GALOGEATION. | <u>I</u> | Per Pupil | | <u>Total</u> | WICKES. | |
| Guaranteed Base * | \$ | 3,909.00 | \$ | 26,612,472 | FSPK | |
| At Risk | | 267.00 | | 1,817,685 | Local | \$ 1,980,000 |
| Home & Hospital | | 6.00 | | 38,090 | State | \$ 447,052 |
| Exceptional Child | | 774.00 | | 5,269,332 | Original Growth Nickel | |
| Transportation | | 385.00 | | 2,623,257 | Local | \$ 1,980,000 |
| Limited English Proficiency | | 9.00 | | 64,170 | State | \$ 447,052 |
| Calculated Base Funding | \$ | 5,350 | \$ | 36,425,006 | Equalized Growth Nickel | |
| Less 30 Cent Local Effort | | 1,745.00 | | 11,880,000 | Local | \$ 1,980,000 |
| Calculated STATE Portion | \$ | 3,605 | \$ | 24,545,006 | Recallable Nickel | |
| State Tier I | | 151.00 | | 1,025,424 | Local | \$ 0 |
| Hold Harmless | | 0.00 | | 0 | State | \$ 0 |
| Adjustment to Appropriation | | 0.00 | | 0 | Equalized Facility Funding Nickel | |
| Total State SEEK * | \$ | 3,756 | \$ | 25,570,430 | Local | \$ 0 |
| Prior Year Adjustment | | 0.00 | | 0 | State | \$ 0 |
| Total State Funds | \$ | 3756.00 | \$ | 25,570,430 | | |
| Less Capital Outlay | | | _ | 680,800 | | |
| Net General Fund SEEK | | | \$ | 24,889,630 | | |

^{*} CAPITAL OUTLAY in the amount of \$680,800.00 is included in the total guaranteed base.



SEEK Calculations

District: 285 Johnson County - School Year: 2009 - 2010 Date Generated: June 23, 2009 4:51:21 PM

2009 - 2010 Forecast (June 23 2009 2:38 pm)

| | Assessment | \$ | 719,364,328 | Prior Year End of Year AADA | 3,282.600 |
|-----|---|----|-------------|--|-----------|
| | Per Pupil Assessment | \$ | 213,373 | Growth | 88.800 |
| | 91-92 State Per Pupil Funding | \$ | 3,073.00 | Prior Year AADA Plus Growth | 3,371.400 |
| | Transportation (Unprorated) | \$ | 2,175,672 | At Risk | 2,052.900 |
| | Maximum Tier I Rate | | 47.0 | Prior Year December 1 Child Count | |
| | Levied Equivalent Rate | | 54.0 | Low Incidence (Severe: Weight 2.35) | 66 |
| | Base Year Levied Equivalent Rate | | 55.7 | Moderate Incidence (Moderate: Weight 1.17) | 401 |
| | Current year Levied Equivalent Rate | | 54.0 | High Incidence (Speech: Weight 0.24) | 171 |
| | Current Year Second Month Growth Factor % | | 2.710 | Prior Year Home & Hospital | 21.000 |
| | | | | Limited English Proficiency | 2 |
| - 1 | | | | | |

| SEEK CALCULATION: | | | | | NICKELS: | |
|-----------------------------|----------|-----------|----|--------------|--|---------------|
| 02211 07120027111 0111 | <u> </u> | Per Pupil | | <u>Total</u> | I TO SINCE STATE OF THE STATE O | |
| Guaranteed Base * | \$ | 3,909.00 | \$ | 13,178,803 | FSPK | |
| At Risk | | 357.00 | | 1,203,718 | Local | \$ 359,682 |
| Home & Hospital | | 24.00 | | 79,989 | State | \$ 842,222 |
| Exceptional Child | | 771.00 | | 2,600,697 | Original Growth Nickel | |
| Transportation | | 511.00 | | 1,723,302 | Local | \$ 0 |
| Limited English Proficiency | | 0.00 | | 751 | State | \$ 0 |
| Calculated Base Funding | \$ | 5,573 | \$ | 18,787,259 | Equalized Growth Nickel | |
| Less 30 Cent Local Effort | | 640.00 | | 2,158,093 | Local | \$ 0 |
| Calculated STATE Portion | \$ | 4,932 | \$ | 16,629,166 | Recallable Nickel | |
| State Tier I | | 600.00 | | 2,022,296 | Local | \$ 0 |
| Hold Harmless | | 0.00 | | 0 | State | \$ 0 |
| Adjustment to Appropriation | | 0.00 | | 0 | Equalized Facility Funding Nickel | |
| Total State SEEK * | \$ | 5,532 | \$ | 18,651,463 | Local | \$ 0 |
| Prior Year Adjustment | | 0.00 | | 0 | State | \$ 0 |
| Total State Funds | \$ | 5532.00 | \$ | 18,651,463 | | |
| Less Capital Outlay | | | _ | 337,140 | | |
| Net General Fund SEEK | | | \$ | 18,314,323 | | |

^{*} CAPITAL OUTLAY in the amount of \$337,140.00 is included in the total guaranteed base.



SEEK Calculations

District: 291 Kenton County - School Year: 2009 - 2010 Date Generated: June 23, 2009 4:51:21 PM

2009 - 2010 Forecast (June 23 2009 2:38 pm)

| Assessment | \$ 8 | ,378,445,358 | Prior Year End of Year AADA | 12,361.000 |
|---|---------|--------------|--|------------|
| Per Pupil Assessment | \$ | 674,050 | Growth | 69.000 |
| 91-92 State Per Pupil Funding | \$ | 2,263.00 | Prior Year AADA Plus Growth | 12,430.000 |
| Transportation (Unprorated) | \$ | 6,096,451 | At Risk | 3,472.693 |
| Maximum Tier I Rate | | 46.1 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 62.6 | Low Incidence (Severe: Weight 2.35) | 371 |
| Base Year Levied Equivalent Rate | | 62.6 | Moderate Incidence (Moderate: Weight 1.17) | 1,079 |
| Current year Levied Equivalent Rate | | 64.1 | High Incidence (Speech: Weight 0.24) | 523 |
| Current Year Second Month Growth Factor % | | 0.560 | Prior Year Home & Hospital | 12.200 |
| | | | Limited English Proficiency | 155 |
| | | | | |

| SEEK CALCULATION: | | | | | NICKELS: | |
|-----------------------------|----------|-----------|----|--------------|-----------------------------------|-----------------|
| 02211 071200271110111 | <u>I</u> | Per Pupil | | <u>Total</u> | TW SNEED. | |
| Guaranteed Base * | \$ | 3,909.00 | \$ | 48,588,870 | FSPK | |
| At Risk | | 164.00 | | 2,036,214 | Local | \$ 4,189,223 |
| Home & Hospital | | 4.00 | | 46,470 | State | \$ 242,072 |
| Exceptional Child | | 711.00 | | 8,833,558 | Original Growth Nickel | |
| Transportation | | 388.00 | | 4,828,865 | Local | \$ 4,189,223 |
| Limited English Proficiency | | 5.00 | | 58,166 | State | \$ 242,072 |
| Calculated Base Funding | \$ | 5,180 | \$ | 64,392,142 | Equalized Growth Nickel | |
| Less 30 Cent Local Effort | | 2,022.00 | | 25,135,336 | Local | \$ 4,189,223 |
| Calculated STATE Portion | \$ | 3,158 | \$ | 39,256,806 | Recallable Nickel | |
| State Tier I | | 43.00 | | 538,028 | Local | \$ 0 |
| Hold Harmless | | 0.00 | | 0 | State | \$ 0 |
| Adjustment to Appropriation | | 0.00 | | 0 | Equalized Facility Funding Nickel | |
| Total State SEEK * | \$ | 3,202 | \$ | 39,794,835 | Local | \$ 0 |
| Prior Year Adjustment | | 0.00 | | 0 | State | \$ 0 |
| Total State Funds | \$ | 3202.00 | \$ | 39,794,835 | | |
| Less Capital Outlay | _ | | _ | 1,243,000 | | |
| Net General Fund SEEK | | | \$ | 38,551,835 | | |

^{*} CAPITAL OUTLAY in the amount of \$1,243,000.00 is included in the total guaranteed base.



SEEK Calculations

District: 295 Knott County - School Year: 2009 - 2010 Date Generated: June 23, 2009 4:51:21 PM

2009 - 2010 Forecast (June 23 2009 2:38 pm)

| | Assessment | \$ 1, | 090,000,000 | Prior Year End of Year AADA | 2,150.000 |
|-----|---|----------|-------------|--|-----------|
| | Per Pupil Assessment | \$ | 506,977 | Growth | 0.000 |
| | 91-92 State Per Pupil Funding | \$ | 2,981.00 | Prior Year AADA Plus Growth | 2,150.000 |
| | Transportation (Unprorated) | \$ | 1,147,064 | At Risk | 1,496.000 |
| | Maximum Tier I Rate | | 46.8 | Prior Year December 1 Child Count | |
| | Levied Equivalent Rate | | 47.0 | Low Incidence (Severe: Weight 2.35) | 63 |
| | Base Year Levied Equivalent Rate | | 48.5 | Moderate Incidence (Moderate: Weight 1.17) | 207 |
| | Current year Levied Equivalent Rate | | 47.0 | High Incidence (Speech: Weight 0.24) | 100 |
| | Current Year Second Month Growth Factor % | | 0.000 | Prior Year Home & Hospital | 14.000 |
| | | | | Limited English Proficiency | 0 |
| - 1 | | | | | |

| SEEK CALCULATION: | | | | | NICKELS: | |
|-----------------------------|----------|-----------|----|--------------|-----------------------------------|---------------|
| CEEK ONECOEMITOR. | <u> </u> | Per Pupil | | <u>Total</u> | THI GREED. | |
| Guaranteed Base * | \$ | 3,909.00 | \$ | 8,404,350 | FSPK | |
| At Risk | | 408.00 | | 877,180 | Local | \$ 545,000 |
| Home & Hospital | | 25.00 | | 53,326 | State | \$ 221,475 |
| Exceptional Child | | 753.00 | | 1,619,264 | Original Growth Nickel | |
| Transportation | | 423.00 | | 908,564 | Local | \$ 0 |
| Limited English Proficiency | | 0.00 | | 0 | State | \$ 0 |
| Calculated Base Funding | \$ | 5,518 | \$ | 11,862,684 | Equalized Growth Nickel | |
| Less 30 Cent Local Effort | | 1,521.00 | | 3,270,000 | Local | \$ 0 |
| Calculated STATE Portion | \$ | 3,997 | \$ | 8,592,684 | Recallable Nickel | |
| State Tier I | | 244.00 | | 524,500 | Local | \$ 0 |
| Hold Harmless | | 0.00 | | 0 | State | \$ 0 |
| Adjustment to Appropriation | | 0.00 | | 0 | Equalized Facility Funding Nickel | |
| Total State SEEK * | \$ | 4,241 | \$ | 9,117,184 | Local | \$ 0 |
| Prior Year Adjustment | | 0.00 | | 0 | State | \$ 0 |
| Total State Funds | \$ | 4241.00 | \$ | 9,117,184 | | |
| Less Capital Outlay | | | _ | 215,000 | | |
| Net General Fund SEEK | | | \$ | 8,902,184 | | |

^{*} CAPITAL OUTLAY in the amount of \$215,000.00 is included in the total guaranteed base.



SEEK Calculations

District: 301 Knox County - School Year: 2009 - 2010 Date Generated: June 23, 2009 4:51:21 PM

2009 - 2010 Forecast (June 23 2009 2:38 pm)

| | Assessment | \$ 1, | .051,702,920 | Prior Year End of Year AADA | 4,139.800 |
|-----|---|----------|--------------|--|-----------|
| | Per Pupil Assessment | \$ | 253,209 | Growth | 13.700 |
| | 91-92 State Per Pupil Funding | \$ | 3,049.00 | Prior Year AADA Plus Growth | 4,153.500 |
| | Transportation (Unprorated) | \$ | 2,009,490 | At Risk | 3,515.000 |
| | Maximum Tier I Rate | | 47.2 | Prior Year December 1 Child Count | |
| | Levied Equivalent Rate | | 55.1 | Low Incidence (Severe: Weight 2.35) | 126 |
| | Base Year Levied Equivalent Rate | | 55.2 | Moderate Incidence (Moderate: Weight 1.17) | 508 |
| | Current year Levied Equivalent Rate | | 55.1 | High Incidence (Speech: Weight 0.24) | 203 |
| | Current Year Second Month Growth Factor % | | 0.330 | Prior Year Home & Hospital | 16.400 |
| | | | | Limited English Proficiency | 4 |
| - 1 | | | | | |

| SEEK CALCULATION: | SEEK CALCULATION: | | | | NICKELS: | |
|-----------------------------|-------------------|-----------|----|--------------|-----------------------------------|---------------|
| CEER ONE COENTION. | <u> </u> | Per Pupil | | <u>Total</u> | THI GREES. | |
| Guaranteed Base * | \$ | 3,909.00 | \$ | 16,236,032 | FSPK | |
| At Risk | | 496.00 | | 2,061,020 | Local | \$ 525,851 |
| Home & Hospital | | 15.00 | | 62,468 | State | \$ 954,871 |
| Exceptional Child | | 884.00 | | 3,671,255 | Original Growth Nickel | |
| Transportation | | 383.00 | | 1,591,673 | Local | \$ 0 |
| Limited English Proficiency | | 0.00 | | 1,501 | State | \$ 0 |
| Calculated Base Funding | \$ | 5,688 | \$ | 23,623,948 | Equalized Growth Nickel | |
| Less 30 Cent Local Effort | | 760.00 | | 3,155,109 | Local | \$ 0 |
| Calculated STATE Portion | \$ | 4,928 | \$ | 20,468,839 | Recallable Nickel | |
| State Tier I | | 560.00 | | 2,325,566 | Local | \$ 0 |
| Hold Harmless | | 0.00 | | 0 | State | \$ 0 |
| Adjustment to Appropriation | | 0.00 | | 0 | Equalized Facility Funding Nickel | |
| Total State SEEK * | \$ | 5,488 | \$ | 22,794,406 | Local | \$ 0 |
| Prior Year Adjustment | | 0.00 | | 0 | State | \$ 0 |
| Total State Funds | \$ | 5488.00 | \$ | 22,794,406 | | |
| Less Capital Outlay | | | _ | 415,350 | | |
| Net General Fund SEEK | | | \$ | 22,379,056 | | |

^{*} CAPITAL OUTLAY in the amount of \$415,350.00 is included in the total guaranteed base.



SEEK Calculations

District: 305 LaRue County - School Year: 2009 - 2010 Date Generated: June 23, 2009 4:51:21 PM

2009 - 2010 Forecast (June 23 2009 2:38 pm)

| Assessment | \$ | 633,623,451 | Prior Year End of Year AADA | 2,200.000 |
|---|----|-------------|--|-----------|
| Per Pupil Assessment | \$ | 288,011 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | \$ | 2,723.00 | Prior Year AADA Plus Growth | 2,200.000 |
| Transportation (Unprorated) | \$ | 1,079,547 | At Risk | 988.000 |
| Maximum Tier I Rate | | 46.6 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 53.1 | Low Incidence (Severe: Weight 2.35) | 51 |
| Base Year Levied Equivalent Rate | | 53.1 | Moderate Incidence (Moderate: Weight 1.17) | 272 |
| Current year Levied Equivalent Rate | | 55.2 | High Incidence (Speech: Weight 0.24) | 105 |
| Current Year Second Month Growth Factor % | | 0.000 | Prior Year Home & Hospital | 9.000 |
| | | | Limited English Proficiency | 34 |
| | | | | |

| SEEK CALCULATION: | | | | | NICKELS: | |
|-----------------------------|----------|-----------|----|--------------|-----------------------------------|---------------|
| CEEK ONECOEMITOR. | <u> </u> | Per Pupil | | <u>Total</u> | TW SKEES. | |
| Guaranteed Base * | \$ | 3,909.00 | \$ | 8,599,800 | FSPK | |
| At Risk | | 263.00 | | 579,314 | Local | \$ 316,812 |
| Home & Hospital | | 16.00 | | 34,281 | State | \$ 467,488 |
| Exceptional Child | | 823.00 | | 1,811,001 | Original Growth Nickel | |
| Transportation | | 389.00 | | 855,085 | Local | \$ 0 |
| Limited English Proficiency | | 6.00 | | 12,759 | State | \$ 0 |
| Calculated Base Funding | \$ | 5,406 | \$ | 11,892,240 | Equalized Growth Nickel | |
| Less 30 Cent Local Effort | | 864.00 | | 1,900,870 | Local | \$ 0 |
| Calculated STATE Portion | \$ | 4,542 | \$ | 9,991,370 | Recallable Nickel | |
| State Tier I | | 492.00 | | 1,083,338 | Local | \$ 0 |
| Hold Harmless | | 0.00 | | 0 | State | \$ 0 |
| Adjustment to Appropriation | | 0.00 | | 0 | Equalized Facility Funding Nickel | |
| Total State SEEK * | \$ | 5,034 | \$ | 11,074,708 | Local | \$ 0 |
| Prior Year Adjustment | | 0.00 | | 0 | State | \$ 0 |
| Total State Funds | \$ | 5034.00 | \$ | 11,074,708 | | |
| Less Capital Outlay | | | _ | 220,000 | | |
| Net General Fund SEEK | | | \$ | 10,854,708 | | |

^{*} CAPITAL OUTLAY in the amount of \$220,000.00 is included in the total guaranteed base.



SEEK Calculations

District: 311 Laurel County - School Year: 2009 - 2010 Date Generated: June 23, 2009 4:51:21 PM

2009 - 2010 Forecast (June 23 2009 2:38 pm)

| Assessment | \$ 2,950,000,000 | | Prior Year End of Year AADA | 8,240.000 |
|---|---------------------|-----------|--|-----------|
| Per Pupil Assessment | \$ | 357,576 | Growth | 10.000 |
| 91-92 State Per Pupil Funding | \$ | 2,791.00 | Prior Year AADA Plus Growth | 8,250.000 |
| Transportation (Unprorated) | \$ | 3,328,443 | At Risk | 4,756.067 |
| Maximum Tier I Rate | | 46.4 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 53.5 | Low Incidence (Severe: Weight 2.35) | 222 |
| Base Year Levied Equivalent Rate | | 54.2 | Moderate Incidence (Moderate: Weight 1.17) | 839 |
| Current year Levied Equivalent Rate | | 53.5 | High Incidence (Speech: Weight 0.24) | 400 |
| Current Year Second Month Growth Factor % | | 0.120 | Prior Year Home & Hospital | 24.700 |
| | | | Limited English Proficiency | 17 |
| | | | | |

| SEEK CALCULATION: | | | | | NICKELS: | |
|-----------------------------|----------|-----------|----|--------------|-----------------------------------|-----------------|
| SEER SAESSEATTON. | <u> </u> | Per Pupil | | <u>Total</u> | THI GREES. | |
| Guaranteed Base * | \$ | 3,909.00 | \$ | 32,249,250 | FSPK | |
| At Risk | | 338.00 | | 2,788,720 | Local | \$ 1,475,000 |
| Home & Hospital | | 11.00 | | 94,082 | State | \$ 1,466,125 |
| Exceptional Child | | 758.00 | | 6,251,781 | Original Growth Nickel | |
| Transportation | | 320.00 | | 2,636,387 | Local | \$ 1,475,000 |
| Limited English Proficiency | | 1.00 | | 6,379 | State | \$ 1,466,125 |
| Calculated Base Funding | \$ | 5,337 | \$ | 44,026,599 | Equalized Growth Nickel | |
| Less 30 Cent Local Effort | | 1,073.00 | | 8,850,000 | Local | \$ 1,475,000 |
| Calculated STATE Portion | \$ | 4,264 | \$ | 35,176,599 | Recallable Nickel | |
| State Tier I | | 405.00 | | 3,343,779 | Local | \$ 0 |
| Hold Harmless | | 0.00 | | 0 | State | \$ 0 |
| Adjustment to Appropriation | | 0.00 | | 0 | Equalized Facility Funding Nickel | |
| Total State SEEK * | \$ | 4,669 | \$ | 38,520,378 | Local | \$ 0 |
| Prior Year Adjustment | | 0.00 | | 0 | State | \$ 0 |
| Total State Funds | \$ | 4669.00 | \$ | 38,520,378 | | |
| Less Capital Outlay | | | _ | 825,000 | | |
| Net General Fund SEEK | | | \$ | 37,695,378 | | |

^{*} CAPITAL OUTLAY in the amount of \$825,000.00 is included in the total guaranteed base.



SEEK Calculations

District: 315 Lawrence County - School Year: 2009 - 2010 Date Generated: June 23, 2009 4:51:21 PM

2009 - 2010 Forecast (June 23 2009 2:38 pm)

| Assessment | \$ | 680,384,225 | Prior Year End of Year AADA | 2,099.200 |
|---|----|-------------|--|-----------|
| Per Pupil Assessment | \$ | 324,116 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | \$ | 2,992.00 | Prior Year AADA Plus Growth | 2,099.200 |
| Transportation (Unprorated) | \$ | 1,215,735 | At Risk | 1,237.800 |
| Maximum Tier I Rate | | 46.9 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 47.1 | Low Incidence (Severe: Weight 2.35) | 61 |
| Base Year Levied Equivalent Rate | | 48.4 | Moderate Incidence (Moderate: Weight 1.17) | 220 |
| Current year Levied Equivalent Rate | | 47.1 | High Incidence (Speech: Weight 0.24) | 115 |
| Current Year Second Month Growth Factor % | | 0.000 | Prior Year Home & Hospital | 14.100 |
| | | | Limited English Proficiency | 0 |

| SEEK CALCULATION: | <u> </u> | Per Pupil | | <u>Total</u> | NICKELS: | |
|-----------------------------|----------|-----------|----|--------------|-----------------------------------|---------------|
| Guaranteed Base * | \$ | 3,909.00 | \$ | 8,205,773 | FSPK | |
| At Risk | | 346.00 | | 725,784 | Local | \$ 340,192 |
| Home & Hospital | | 26.00 | | 53,707 | State | \$ 408,173 |
| Exceptional Child | | 798.00 | | 1,674,420 | Original Growth Nickel | |
| Transportation | | 459.00 | | 962,957 | Local | \$ 0 |
| Limited English Proficiency | | 0.00 | | 0 | State | \$ 0 |
| Calculated Base Funding | \$ | 5,537 | \$ | 11,622,641 | Equalized Growth Nickel | |
| Less 30 Cent Local Effort | | 972.00 | | 2,041,153 | Local | \$ 0 |
| Calculated STATE Portion | \$ | 4,564 | \$ | 9,581,488 | Recallable Nickel | |
| State Tier I | | 463.00 | | 971,563 | Local | \$ 0 |
| Hold Harmless | | 0.00 | | 0 | State | \$ 0 |
| Adjustment to Appropriation | | 0.00 | | 0 | Equalized Facility Funding Nickel | |
| Total State SEEK * | \$ | 5,027 | \$ | 10,553,051 | Local | \$ 0 |
| Prior Year Adjustment | | 0.00 | | 0 | State | \$ 0 |
| Total State Funds | \$ | 5027.00 | \$ | 10,553,051 | | |
| Less Capital Outlay | | | _ | 209,920 | | |
| Net General Fund SEEK | | | \$ | 10,343,131 | | |

^{*} CAPITAL OUTLAY in the amount of \$209,920.00 is included in the total guaranteed base.



SEEK Calculations

District: 321 Lee County - School Year: 2009 - 2010 Date Generated: June 23, 2009 4:51:21 PM

2009 - 2010 Forecast (June 23 2009 2:38 pm)

| Assessment | \$ | 267,217,013 | Prior Year End of Year AADA | 995.000 |
|---|----|-------------|--|---------|
| Per Pupil Assessment | \$ | 268,560 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | \$ | 2,985.00 | Prior Year AADA Plus Growth | 995.000 |
| Transportation (Unprorated) | \$ | 571,022 | At Risk | 878.000 |
| Maximum Tier I Rate | | 47.1 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 44.4 | Low Incidence (Severe: Weight 2.35) | 21 |
| Base Year Levied Equivalent Rate | | 46.8 | Moderate Incidence (Moderate: Weight 1.17) | 98 |
| Current year Levied Equivalent Rate | | 44.4 | High Incidence (Speech: Weight 0.24) | 79 |
| Current Year Second Month Growth Factor % | | 0.000 | Prior Year Home & Hospital | 6.000 |
| | | | Limited English Proficiency | 0 |
| l . | | | | |

| SEEK CALCULATION: | | | | | NICKELS: | |
|-----------------------------|----------|-----------|----|--------------|-----------------------------------|---------------|
| CLER GALLOCEAN CON | <u> </u> | Per Pupil | | <u>Total</u> | . W SKEES! | |
| Guaranteed Base * | \$ | 3,909.00 | \$ | 3,889,455 | FSPK | |
| At Risk | | 517.00 | | 514,815 | Local | \$ 133,609 |
| Home & Hospital | | 23.00 | | 22,854 | State | \$ 221,109 |
| Exceptional Child | | 719.00 | | 715,230 | Original Growth Nickel | |
| Transportation | | 455.00 | | 452,294 | Local | \$ 0 |
| Limited English Proficiency | | 0.00 | | 0 | State | \$ 0 |
| Calculated Base Funding | \$ | 5,623 | \$ | 5,594,648 | Equalized Growth Nickel | |
| Less 30 Cent Local Effort | | 806.00 | | 801,651 | Local | \$ 0 |
| Calculated STATE Portion | \$ | 4,817 | \$ | 4,792,997 | Recallable Nickel | |
| State Tier I | | 418.00 | | 415,685 | Local | \$ 0 |
| Hold Harmless | | 0.00 | | 0 | State | \$ 0 |
| Adjustment to Appropriation | | 0.00 | | 0 | Equalized Facility Funding Nickel | |
| Total State SEEK * | \$ | 5,235 | \$ | 5,208,682 | Local | \$ 0 |
| Prior Year Adjustment | | 0.00 | | 0 | State | \$ 0 |
| Total State Funds | \$ | 5235.00 | \$ | 5,208,682 | | |
| Less Capital Outlay | | | _ | 99,500 | | |
| Net General Fund SEEK | | | \$ | 5,109,182 | | |

^{*} CAPITAL OUTLAY in the amount of \$99,500.00 is included in the total guaranteed base.



SEEK Calculations

District: 325 Leslie County - School Year: 2009 - 2010 Date Generated: June 23, 2009 4:51:21 PM

2009 - 2010 Forecast (June 23 2009 2:38 pm)

| - 1 | | | | | |
|-----|---|----|-------------|--|-----------|
| | Assessment | \$ | 666,582,732 | Prior Year End of Year AADA | 1,635.000 |
| | Per Pupil Assessment | \$ | 407,696 | Growth | 0.000 |
| | 91-92 State Per Pupil Funding | \$ | 3,051.00 | Prior Year AADA Plus Growth | 1,635.000 |
| | Transportation (Unprorated) | \$ | 1,008,310 | At Risk | 1,137.000 |
| | Maximum Tier I Rate | | 47.8 | Prior Year December 1 Child Count | |
| | Levied Equivalent Rate | | 49.7 | Low Incidence (Severe: Weight 2.35) | 55 |
| | Base Year Levied Equivalent Rate | | 51.4 | Moderate Incidence (Moderate: Weight 1.17) | 274 |
| | Current year Levied Equivalent Rate | | 49.7 | High Incidence (Speech: Weight 0.24) | 49 |
| | Current Year Second Month Growth Factor % | | 0.000 | Prior Year Home & Hospital | 10.000 |
| | | | | Limited English Proficiency | 1 |
| | | | | | |

| SEEK CALCULATION: | | | | | NICKELS: | |
|-----------------------------|----------|-----------|----|--------------|-----------------------------------|---------------|
| | <u> </u> | Per Pupil | | <u>Total</u> | | |
| Guaranteed Base * | \$ | 3,909.00 | \$ | 6,391,215 | FSPK | |
| At Risk | | 408.00 | | 666,680 | Local | \$ 333,291 |
| Home & Hospital | | 23.00 | | 38,090 | State | \$ 249,586 |
| Exceptional Child | | 1,104.00 | | 1,804,355 | Original Growth Nickel | |
| Transportation | | 488.00 | | 798,660 | Local | \$ 0 |
| Limited English Proficiency | | 0.00 | | 375 | State | \$ 0 |
| Calculated Base Funding | \$ | 5,932 | \$ | 9,699,376 | Equalized Growth Nickel | |
| Less 30 Cent Local Effort | | 1,223.00 | | 1,999,748 | Local | \$ 0 |
| Calculated STATE Portion | \$ | 4,709 | \$ | 7,699,628 | Recallable Nickel | |
| State Tier I | | 389.00 | | 636,452 | Local | \$ 0 |
| Hold Harmless | | 0.00 | | 0 | State | \$ 0 |
| Adjustment to Appropriation | | 0.00 | | 0 | Equalized Facility Funding Nickel | |
| Total State SEEK * | \$ | 5,099 | \$ | 8,336,079 | Local | \$ 0 |
| Prior Year Adjustment | | 0.00 | | 0 | State | \$ 0 |
| Total State Funds | \$ | 5099.00 | \$ | 8,336,079 | | |
| Less Capital Outlay | | | _ | 163,500 | | |
| Net General Fund SEEK | | | \$ | 8,172,579 | | |

^{*} CAPITAL OUTLAY in the amount of \$163,500.00 is included in the total guaranteed base.



SEEK Calculations

District: 331 Letcher County - School Year: 2009 - 2010 Date Generated: June 23, 2009 4:51:21 PM

2009 - 2010 Forecast (June 23 2009 2:38 pm)

| Assessment | \$ | 931,000,000 | Prior Year End of Year AADA | 2,860.000 |
|---|----|-------------|--|-----------|
| Per Pupil Assessment | \$ | 325,524 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | \$ | 2,983.00 | Prior Year AADA Plus Growth | 2,860.000 |
| Transportation (Unprorated) | \$ | 1,388,331 | At Risk | 1,777.000 |
| Maximum Tier I Rate | | 47.6 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 63.4 | Low Incidence (Severe: Weight 2.35) | 137 |
| Base Year Levied Equivalent Rate | | 65.8 | Moderate Incidence (Moderate: Weight 1.17) | 451 |
| Current year Levied Equivalent Rate | | 63.4 | High Incidence (Speech: Weight 0.24) | 146 |
| Current Year Second Month Growth Factor % | | 0.000 | Prior Year Home & Hospital | 26.000 |
| | | | Limited English Proficiency | 0 |
| | | | | |

| SEEK CALCULATION: | | | | | NICKELS: | |
|-----------------------------|----------|-----------|----|--------------|-----------------------------------|---------------|
| CLER GALLOCE, THE GALL | <u> </u> | Per Pupil | | <u>Total</u> | | |
| Guaranteed Base * | \$ | 3,909.00 | \$ | 11,179,740 | FSPK | |
| At Risk | | 364.00 | | 1,041,944 | Local | \$ 465,500 |
| Home & Hospital | | 35.00 | | 99,034 | State | \$ 554,090 |
| Exceptional Child | | 1,209.00 | | 3,458,136 | Original Growth Nickel | |
| Transportation | | 384.00 | | 1,099,667 | Local | \$ 0 |
| Limited English Proficiency | | 0.00 | | 0 | State | \$ 0 |
| Calculated Base Funding | \$ | 5,902 | \$ | 16,878,520 | Equalized Growth Nickel | |
| Less 30 Cent Local Effort | | 977.00 | | 2,793,000 | Local | \$ 0 |
| Calculated STATE Portion | \$ | 4,925 | \$ | 14,085,520 | Recallable Nickel | |
| State Tier I | | 489.00 | | 1,399,410 | Local | \$ 0 |
| Hold Harmless | | 0.00 | | 0 | State | \$ 0 |
| Adjustment to Appropriation | | 0.00 | | 0 | Equalized Facility Funding Nickel | |
| Total State SEEK * | \$ | 5,414 | \$ | 15,484,931 | Local | \$ 0 |
| Prior Year Adjustment | | 0.00 | | 0 | State | \$ 0 |
| Total State Funds | \$ | 5414.00 | \$ | 15,484,931 | | |
| Less Capital Outlay | | | _ | 286,000 | | |
| Net General Fund SEEK | | | \$ | 15,198,931 | | |

^{*} CAPITAL OUTLAY in the amount of \$286,000.00 is included in the total guaranteed base.



SEEK Calculations

District: 335 Lewis County - School Year: 2009 - 2010 Date Generated: June 23, 2009 4:51:21 PM

2009 - 2010 Forecast (June 23 2009 2:38 pm)

| Assessment | \$ | 511,500,000 | Prior Year End of Year AADA | 2,130.000 |
|---|----|-------------|--|-----------|
| Per Pupil Assessment | \$ | 240,141 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | \$ | 2,978.00 | Prior Year AADA Plus Growth | 2,130.000 |
| Transportation (Unprorated) | \$ | 1,489,750 | At Risk | 1,425.000 |
| Maximum Tier I Rate | | 46.8 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 47.1 | Low Incidence (Severe: Weight 2.35) | 46 |
| Base Year Levied Equivalent Rate | | 47.4 | Moderate Incidence (Moderate: Weight 1.17) | 169 |
| Current year Levied Equivalent Rate | | 47.1 | High Incidence (Speech: Weight 0.24) | 57 |
| Current Year Second Month Growth Factor % | | 0.000 | Prior Year Home & Hospital | 12.000 |
| | | | Limited English Proficiency | 0 |

| SEEK CALCIII ATION: | SEEK CALCULATION: | | | | NICKELS: | |
|-----------------------------|-------------------|-----------|----|--------------|-----------------------------------|---------------|
| SEEK GALOGEATION. | <u> </u> | Per Pupil | | <u>Total</u> | WI OKEES. | |
| Guaranteed Base * | \$ | 3,909.00 | \$ | 8,326,170 | FSPK | |
| At Risk | | 392.00 | | 835,549 | Local | \$ 255,750 |
| Home & Hospital | | 21.00 | | 45,708 | State | \$ 503,595 |
| Exceptional Child | | 586.00 | | 1,248,965 | Original Growth Nickel | |
| Transportation | | 554.00 | | 1,179,998 | Local | \$ 0 |
| Limited English Proficiency | | 0.00 | | 0 | State | \$ 0 |
| Calculated Base Funding | \$ | 5,463 | \$ | 11,636,390 | Equalized Growth Nickel | |
| Less 30 Cent Local Effort | | 720.00 | | 1,534,500 | Local | \$ 0 |
| Calculated STATE Portion | \$ | 4,743 | \$ | 10,101,890 | Recallable Nickel | |
| State Tier I | | 558.00 | | 1,188,396 | Local | \$ 0 |
| Hold Harmless | | 0.00 | | 0 | State | \$ 0 |
| Adjustment to Appropriation | | 0.00 | | 0 | Equalized Facility Funding Nickel | |
| Total State SEEK * | \$ | 5,301 | \$ | 11,290,286 | Local | \$ 0 |
| Prior Year Adjustment | | 0.00 | | 0 | State | \$ 0 |
| Total State Funds | \$ | 5301.00 | \$ | 11,290,286 | | |
| Less Capital Outlay | | | _ | 213,000 | | |
| Net General Fund SEEK | | | \$ | 11,077,286 | | |

^{*} CAPITAL OUTLAY in the amount of \$213,000.00 is included in the total guaranteed base.



SEEK Calculations

District: 341 Lincoln County - School Year: 2009 - 2010 Date Generated: June 23, 2009 4:51:21 PM

2009 - 2010 Forecast (June 23 2009 2:38 pm)

| Assessment | \$ 1 | ,020,000,000 | Prior Year End of Year AADA | 3,657.000 |
|--|---------|--------------|--|-----------|
| Per Pupil Assessment | \$ | 278,917 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | \$ | 2,906.00 | Prior Year AADA Plus Growth | 3,657.000 |
| Transportation (Unprorated) | \$ | 2,184,259 | At Risk | 2,240.000 |
| Maximum Tier I Rate | | 47.2 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 49.0 | Low Incidence (Severe: Weight 2.35) | 125 |
| Base Year Levied Equivalent Rate | | 49.0 | Moderate Incidence (Moderate: Weight 1.17) | 455 |
| Current year Levied Equivalent Rate | | 49.0 | High Incidence (Speech: Weight 0.24) | 170 |
| Current Year Second Month Growth Factor % | | 0.000 | Prior Year Home & Hospital | 13.200 |
| | | | Limited English Proficiency | 30 |
| I and the second | | | | |

| SEEK CALCULATION: | | | | | NICKELS: | |
|-----------------------------|----------|-----------|----|--------------|-----------------------------------|---------------|
| OLEN GALOGEATION. | <u> </u> | Per Pupil | | <u>Total</u> | TWOKEES. | |
| Guaranteed Base * | \$ | 3,909.00 | \$ | 14,295,213 | FSPK | |
| At Risk | | 359.00 | | 1,313,424 | Local | \$ 510,000 |
| Home & Hospital | | 14.00 | | 50,279 | State | \$ 793,721 |
| Exceptional Child | | 927.00 | | 3,388,712 | Original Growth Nickel | |
| Transportation | | 473.00 | | 1,730,104 | Local | \$ 0 |
| Limited English Proficiency | | 3.00 | | 11,258 | State | \$ 0 |
| Calculated Base Funding | \$ | 5,685 | \$ | 20,788,989 | Equalized Growth Nickel | |
| Less 30 Cent Local Effort | | 837.00 | | 3,060,000 | Local | \$ 0 |
| Calculated STATE Portion | \$ | 4,848 | \$ | 17,728,989 | Recallable Nickel | |
| State Tier I | | 530.00 | | 1,939,962 | Local | \$ 0 |
| Hold Harmless | | 0.00 | | 0 | State | \$ 0 |
| Adjustment to Appropriation | | 0.00 | | 0 | Equalized Facility Funding Nickel | |
| Total State SEEK * | \$ | 5,378 | \$ | 19,668,952 | Local | \$ 0 |
| Prior Year Adjustment | | 0.00 | | 0 | State | \$ 0 |
| Total State Funds | \$ | 5378.00 | \$ | 19,668,952 | | |
| Less Capital Outlay | | | - | 365,700 | | |
| Net General Fund SEEK | | | \$ | 19,303,252 | | |

^{*} CAPITAL OUTLAY in the amount of \$365,700.00 is included in the total guaranteed base.



SEEK Calculations

District: 345 Livingston County - School Year: 2009 - 2010 Date Generated: June 23, 2009 4:51:21 PM

2009 - 2010 Forecast (June 23 2009 2:38 pm)

| Assessment | \$ | 615.178.354 | Prior Year End of Year AADA | 1,179.700 |
|---|----|----------------|--|-----------|
| Assessment | Ψ | 013,170,334 | Thor real End of real AADA | 1,179.700 |
| Per Pupil Assessment | | \$ 514,019 | Growth | 17.100 |
| 91-92 State Per Pupil Funding | | \$ 2,650.00 | Prior Year AADA Plus Growth | 1,196.800 |
| Transportation (Unprorated) | | \$ 760,057 | At Risk | 559.000 |
| Maximum Tier I Rate | | 46.6 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 42.2 | Low Incidence (Severe: Weight 2.35) | 22 |
| Base Year Levied Equivalent Rate | | 45.0 | Moderate Incidence (Moderate: Weight 1.17) | 109 |
| Current year Levied Equivalent Rate | | 42.2 | High Incidence (Speech: Weight 0.24) | 62 |
| Current Year Second Month Growth Factor % | | 1.450 | Prior Year Home & Hospital | 11.000 |
| | | | Limited English Proficiency | 15 |

| SEEK CALCULATION: | | | | | NICKELS: | |
|-----------------------------|----------|-----------|----|--------------|-----------------------------------|---------------|
| | <u> </u> | Per Pupil | | <u>Total</u> | | |
| Guaranteed Base * | \$ | 3,909.00 | \$ | 4,678,291 | FSPK | |
| At Risk | | 274.00 | | 327,770 | Local | \$ 307,589 |
| Home & Hospital | | 35.00 | | 41,899 | State | \$ 119,070 |
| Exceptional Child | | 634.00 | | 758,776 | Original Growth Nickel | |
| Transportation | | 503.00 | | 602,024 | Local | \$ 0 |
| Limited English Proficiency | | 5.00 | | 5,629 | State | \$ 0 |
| Calculated Base Funding | \$ | 5,360 | \$ | 6,414,389 | Equalized Growth Nickel | |
| Less 30 Cent Local Effort | | 1,542.00 | | 1,845,535 | Local | \$ 0 |
| Calculated STATE Portion | \$ | 3,818 | \$ | 4,568,854 | Recallable Nickel | |
| State Tier I | | 143.00 | | 171,461 | Local | \$ 0 |
| Hold Harmless | | 0.00 | | 0 | State | \$ 0 |
| Adjustment to Appropriation | | 0.00 | | 0 | Equalized Facility Funding Nickel | |
| Total State SEEK * | \$ | 3,961 | \$ | 4,740,315 | Local | \$ 0 |
| Prior Year Adjustment | | 0.00 | | 0 | State | \$ 0 |
| Total State Funds | \$ | 3961.00 | \$ | 4,740,315 | | |
| Less Capital Outlay | | | _ | 119,680 | | |
| Net General Fund SEEK | | | \$ | 4,620,635 | | |

^{*} CAPITAL OUTLAY in the amount of \$119,680.00 is included in the total guaranteed base.



SEEK Calculations

District: 351 Logan County - School Year: 2009 - 2010 Date Generated: June 23, 2009 4:51:21 PM

2009 - 2010 Forecast (June 23 2009 2:38 pm)

| - 1 | | | | | |
|-----|---|----|-------------|--|-----------|
| | Assessment | \$ | 989,285,735 | Prior Year End of Year AADA | 3,225.000 |
| | Per Pupil Assessment | \$ | 306,755 | Growth | 0.000 |
| | 91-92 State Per Pupil Funding | \$ | 2,664.00 | Prior Year AADA Plus Growth | 3,225.000 |
| | Transportation (Unprorated) | \$ | 1,708,316 | At Risk | 1,350.000 |
| | Maximum Tier I Rate | | 46.2 | Prior Year December 1 Child Count | |
| | Levied Equivalent Rate | | 51.1 | Low Incidence (Severe: Weight 2.35) | 62 |
| | Base Year Levied Equivalent Rate | | 51.1 | Moderate Incidence (Moderate: Weight 1.17) | 281 |
| | Current year Levied Equivalent Rate | | 54.4 | High Incidence (Speech: Weight 0.24) | 142 |
| | Current Year Second Month Growth Factor % | | 0.000 | Prior Year Home & Hospital | 6.000 |
| | | | | Limited English Proficiency | 15 |
| | | | | | |

| SEEK CALCULATION: | | | | | NICKELS: | |
|-----------------------------|----------|-----------|----|--------------|-----------------------------------|---------------|
| CEEK ONECOEMITOR. | <u> </u> | Per Pupil | | <u>Total</u> | THI GREES. | |
| Guaranteed Base * | \$ | 3,909.00 | \$ | 12,606,525 | FSPK | |
| At Risk | | 245.00 | | 791,573 | Local | \$ 494,643 |
| Home & Hospital | | 7.00 | | 22,854 | State | \$ 655,070 |
| Exceptional Child | | 616.00 | | 1,987,922 | Original Growth Nickel | |
| Transportation | | 420.00 | | 1,353,120 | Local | \$ 0 |
| Limited English Proficiency | | 2.00 | | 5,629 | State | \$ 0 |
| Calculated Base Funding | \$ | 5,199 | \$ | 16,767,622 | Equalized Growth Nickel | |
| Less 30 Cent Local Effort | | 920.00 | | 2,967,857 | Local | \$ 0 |
| Calculated STATE Portion | \$ | 4,279 | \$ | 13,799,765 | Recallable Nickel | |
| State Tier I | | 454.00 | | 1,463,406 | Local | \$ 0 |
| Hold Harmless | | 0.00 | | 0 | State | \$ 0 |
| Adjustment to Appropriation | | 0.00 | | 0 | Equalized Facility Funding Nickel | |
| Total State SEEK * | \$ | 4,733 | \$ | 15,263,172 | Local | \$ 0 |
| Prior Year Adjustment | | 0.00 | | 0 | State | \$ 0 |
| Total State Funds | \$ | 4733.00 | \$ | 15,263,172 | | |
| Less Capital Outlay | | | _ | 322,500 | | |
| Net General Fund SEEK | | | \$ | 14,940,672 | | |

^{*} CAPITAL OUTLAY in the amount of \$322,500.00 is included in the total guaranteed base.



SEEK Calculations

District: 354 Ludlow Independent - School Year: 2009 - 2010 Date Generated: June 23, 2009 4:51:21 PM

2009 - 2010 Forecast (June 23 2009 2:38 pm)

| Assessment | \$ | 243,060,783 | Prior Year End of Year AADA | 834.500 |
|---|----|-------------|--|---------|
| Per Pupil Assessment | \$ | 291,265 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | \$ | 2,551.00 | Prior Year AADA Plus Growth | 834.500 |
| Transportation (Unprorated) | \$ | 43,278 | At Risk | 458.600 |
| Maximum Tier I Rate | | 45.5 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 73.6 | Low Incidence (Severe: Weight 2.35) | 15 |
| Base Year Levied Equivalent Rate | | 73.6 | Moderate Incidence (Moderate: Weight 1.17) | 92 |
| Current year Levied Equivalent Rate | | 75.1 | High Incidence (Speech: Weight 0.24) | 33 |
| Current Year Second Month Growth Factor % | | -4.350 | Prior Year Home & Hospital | 0.100 |
| | | | Limited English Proficiency | 1 |
| | | | | |

| SEEK CALCULATION: | | | | | NICKELS: | | |
|-----------------------------|----------|-----------|----|--------------|-----------------------------------|----|---------|
| CEEK ONECOEMITOR. | <u> </u> | Per Pupil | | <u>Total</u> | THI GREED. | | |
| Guaranteed Base * | \$ | 3,909.00 | \$ | 3,262,061 | FSPK | | |
| At Risk | | 322.00 | | 268,900 | Local | \$ | 121,530 |
| Home & Hospital | | 0.00 | | 381 | State | \$ | 175,969 |
| Exceptional Child | | 706.00 | | 589,516 | Original Growth Nickel | | |
| Transportation | | 41.00 | | 34,280 | Local | \$ | 0 |
| Limited English Proficiency | | 0.00 | | 375 | State | \$ | 0 |
| Calculated Base Funding | \$ | 4,980 | \$ | 4,155,513 | Equalized Growth Nickel | | |
| Less 30 Cent Local Effort | | 874.00 | | 729,182 | Local | \$ | 0 |
| Calculated STATE Portion | \$ | 4,106 | \$ | 3,426,330 | Recallable Nickel | | |
| State Tier I | | 443.00 | | 369,492 | Local | \$ | 0 |
| Hold Harmless | | 0.00 | | 0 | State | \$ | 0 |
| Adjustment to Appropriation | | 0.00 | | 0 | Equalized Facility Funding Nickel | | |
| Total State SEEK * | \$ | 4,549 | \$ | 3,795,823 | Local | \$ | 0 |
| Prior Year Adjustment | | 0.00 | | 0 | State | \$ | 0 |
| Total State Funds | \$ | 4549.00 | \$ | 3,795,823 | | | |
| Less Capital Outlay | _ | | _ | 83,450 | | | |
| Net General Fund SEEK | | | \$ | 3,712,373 | | | |

^{*} CAPITAL OUTLAY in the amount of \$83,450.00 is included in the total guaranteed base.



SEEK Calculations

District: 361 Lyon County - School Year: 2009 - 2010 Date Generated: June 23, 2009 4:51:21 PM

2009 - 2010 Forecast (June 23 2009 2:38 pm)

| Assessment | \$ | 675,700,000 | Prior Year End of Year AADA | 837.000 |
|---|----|-------------|--|---------|
| Per Pupil Assessment | \$ | 807,288 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | \$ | 2,278.00 | Prior Year AADA Plus Growth | 837.000 |
| Transportation (Unprorated) | \$ | 405,675 | At Risk | 302.000 |
| Maximum Tier I Rate | | 44.5 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 46.2 | Low Incidence (Severe: Weight 2.35) | 11 |
| Base Year Levied Equivalent Rate | | 47.3 | Moderate Incidence (Moderate: Weight 1.17) | 62 |
| Current year Levied Equivalent Rate | | 46.2 | High Incidence (Speech: Weight 0.24) | 42 |
| Current Year Second Month Growth Factor % | | 0.000 | Prior Year Home & Hospital | 0.200 |
| | | | Limited English Proficiency | 7 |
| | | | | |

| SEEK CALCULATION: | | | | | NICKELS: | |
|-----------------------------|----------|-----------|----|--------------|-----------------------------------|---------------|
| CEEK ONECOEMITOR. | <u> </u> | Per Pupil | | <u>Total</u> | TW SKEES. | |
| Guaranteed Base * | \$ | 3,909.00 | \$ | 3,271,833 | FSPK | |
| At Risk | | 212.00 | | 177,078 | Local | \$ 337,850 |
| Home & Hospital | | 1.00 | | 762 | State | \$ 0 |
| Exceptional Child | | 507.00 | | 424,009 | Original Growth Nickel | |
| Transportation | | 384.00 | | 321,326 | Local | \$ 0 |
| Limited English Proficiency | | 3.00 | | 2,627 | State | \$ 0 |
| Calculated Base Funding | \$ | 5,015 | \$ | 4,197,635 | Equalized Growth Nickel | |
| Less 30 Cent Local Effort | | 2,422.00 | | 2,027,100 | Local | \$ 0 |
| Calculated STATE Portion | \$ | 2,593 | \$ | 2,170,535 | Recallable Nickel | |
| State Tier I | | 0.00 | | 0 | Local | \$ 0 |
| Hold Harmless | | 0.00 | | 0 | State | \$ 0 |
| Adjustment to Appropriation | | 0.00 | | 0 | Equalized Facility Funding Nickel | |
| Total State SEEK * | \$ | 2,593 | \$ | 2,170,535 | Local | \$ 0 |
| Prior Year Adjustment | | 0.00 | | 0 | State | \$ 0 |
| Total State Funds | \$ | 2593.00 | \$ | 2,170,535 | | |
| Less Capital Outlay | | | _ | 83,700 | | |
| Net General Fund SEEK | | | \$ | 2,086,835 | | |

^{*} CAPITAL OUTLAY in the amount of \$83,700.00 is included in the total guaranteed base.



SEEK Calculations

District: 365 Madison County - School Year: 2009 - 2010 Date Generated: June 23, 2009 4:51:21 PM

2009 - 2010 Forecast (June 23 2009 2:38 pm)

| - 1 | | | | | |
|-----|---|---------|--------------|--|-----------|
| | Assessment | \$ 4 | ,450,000,000 | Prior Year End of Year AADA | 9,580.000 |
| | Per Pupil Assessment | \$ | 461,618 | Growth | 60.000 |
| | 91-92 State Per Pupil Funding | \$ | 2,709.00 | Prior Year AADA Plus Growth | 9,640.000 |
| | Transportation (Unprorated) | \$ | 4,877,487 | At Risk | 4,350.000 |
| | Maximum Tier I Rate | | 46.4 | Prior Year December 1 Child Count | |
| | Levied Equivalent Rate | | 64.0 | Low Incidence (Severe: Weight 2.35) | 251 |
| | Base Year Levied Equivalent Rate | | 64.2 | Moderate Incidence (Moderate: Weight 1.17) | 867 |
| | Current year Levied Equivalent Rate | | 64.0 | High Incidence (Speech: Weight 0.24) | 614 |
| | Current Year Second Month Growth Factor % | | 0.630 | Prior Year Home & Hospital | 40.000 |
| | | | | Limited English Proficiency | 75 |
| | | | | | |

| SEEK CALCULATION: | | | | | NICKELS: | |
|-----------------------------|----------|-----------|----|--------------|-----------------------------------|-----------------|
| 02211 07120027111 0111 | <u>I</u> | Per Pupil | | <u>Total</u> | TW SNEED. | |
| Guaranteed Base * | \$ | 3,909.00 | \$ | 37,682,760 | FSPK | |
| At Risk | | 265.00 | | 2,550,623 | Local | \$ 2,225,000 |
| Home & Hospital | | 16.00 | | 152,360 | State | \$ 1,211,660 |
| Exceptional Child | | 710.00 | | 6,847,004 | Original Growth Nickel | |
| Transportation | | 401.00 | | 3,863,350 | Local | \$ 2,225,000 |
| Limited English Proficiency | | 3.00 | | 28,145 | State | \$ 1,211,660 |
| Calculated Base Funding | \$ | 5,303 | \$ | 51,124,242 | Equalized Growth Nickel | |
| Less 30 Cent Local Effort | | 1,385.00 | | 13,350,000 | Local | \$ 2,225,000 |
| Calculated STATE Portion | \$ | 3,918 | \$ | 37,774,242 | Recallable Nickel | |
| State Tier I | | 286.00 | | 2,757,357 | Local | \$ 0 |
| Hold Harmless | | 0.00 | | 0 | State | \$ 0 |
| Adjustment to Appropriation | | 0.00 | | 0 | Equalized Facility Funding Nickel | |
| Total State SEEK * | \$ | 4,205 | \$ | 40,531,599 | Local | \$ 0 |
| Prior Year Adjustment | | 0.00 | | 0 | State | \$ 0 |
| Total State Funds | \$ | 4205.00 | \$ | 40,531,599 | | |
| Less Capital Outlay | _ | | - | 964,000 | | |
| Net General Fund SEEK | | | \$ | 39,567,599 | | |

^{*} CAPITAL OUTLAY in the amount of \$964,000.00 is included in the total guaranteed base.



SEEK Calculations

District: 371 Magoffin County - School Year: 2009 - 2010 Date Generated: June 23, 2009 4:51:21 PM

2009 - 2010 Forecast (June 23 2009 2:38 pm)

| | Assessment | \$ | 447,129,254 | Prior Year End of Year AADA | 1,990.000 |
|-----|---|----|-------------|--|-----------|
| | Per Pupil Assessment | \$ | 219,849 | Growth | 43.800 |
| | 91-92 State Per Pupil Funding | \$ | 3,364.00 | Prior Year AADA Plus Growth | 2,033.800 |
| | Transportation (Unprorated) | \$ | 1,236,039 | At Risk | 1,815.800 |
| | Maximum Tier I Rate | | 47.6 | Prior Year December 1 Child Count | |
| | Levied Equivalent Rate | | 59.2 | Low Incidence (Severe: Weight 2.35) | 58 |
| | Base Year Levied Equivalent Rate | | 62.4 | Moderate Incidence (Moderate: Weight 1.17) | 259 |
| | Current year Levied Equivalent Rate | | 59.2 | High Incidence (Speech: Weight 0.24) | 102 |
| | Current Year Second Month Growth Factor % | | 2.200 | Prior Year Home & Hospital | 21.900 |
| | | | | Limited English Proficiency | 4 |
| - 1 | | | | | |

| SEEK CALCULATION: | | | | | NICKELS: | | | |
|-----------------------------|----------|-----------|----|--------------|-----------------------------------|----|---------|--|
| CLER GALLOGE, W. G.W. | <u>I</u> | Per Pupil | | <u>Total</u> | TW SINEES! | | | |
| Guaranteed Base * | \$ | 3,909.00 | \$ | 7,950,124 | FSPK | | | |
| At Risk | | 524.00 | | 1,064,694 | Local | \$ | 223,565 | |
| Home & Hospital | | 41.00 | | 83,417 | State | \$ | 501,485 | |
| Exceptional Child | | 891.00 | | 1,813,033 | Original Growth Nickel | | | |
| Transportation | | 481.00 | | 979,039 | Local | \$ | 0 | |
| Limited English Proficiency | | 1.00 | | 1,501 | State | \$ | 0 | |
| Calculated Base Funding | \$ | 5,847 | \$ | 11,891,809 | Equalized Growth Nickel | | | |
| Less 30 Cent Local Effort | | 660.00 | | 1,341,388 | Local | \$ | 0 | |
| Calculated STATE Portion | \$ | 5,188 | \$ | 10,550,422 | Recallable Nickel | | | |
| State Tier I | | 620.00 | | 1,260,420 | Local | \$ | 0 | |
| Hold Harmless | | 0.00 | | 0 | State | \$ | 0 | |
| Adjustment to Appropriation | | 0.00 | | 0 | Equalized Facility Funding Nickel | | | |
| Total State SEEK * | \$ | 5,807 | \$ | 11,810,840 | Local | \$ | 0 | |
| Prior Year Adjustment | | 0.00 | | 0 | State | \$ | 0 | |
| Total State Funds | \$ | 5807.00 | \$ | 11,810,840 | | | | |
| Less Capital Outlay | | | _ | 203,380 | | | | |
| Net General Fund SEEK | | | \$ | 11,607,460 | | | | |

^{*} CAPITAL OUTLAY in the amount of \$203,380.00 is included in the total guaranteed base.



SEEK Calculations

District: 375 Marion County - School Year: 2009 - 2010 Date Generated: June 23, 2009 4:51:21 PM

2009 - 2010 Forecast (June 23 2009 2:38 pm)

| Assessment | \$ 1,090,000,000 | | Prior Year End of Year AADA | 2,840.000 |
|---|---------------------|-----------|--|-----------|
| Per Pupil Assessment | \$ | 378,472 | Growth | 40.000 |
| 91-92 State Per Pupil Funding | \$ | 2,835.00 | Prior Year AADA Plus Growth | 2,880.000 |
| Transportation (Unprorated) | \$ | 1,531,437 | At Risk | 1,290.000 |
| Maximum Tier I Rate | | 46.7 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 59.9 | Low Incidence (Severe: Weight 2.35) | 108 |
| Base Year Levied Equivalent Rate | | 59.9 | Moderate Incidence (Moderate: Weight 1.17) | 282 |
| Current year Levied Equivalent Rate | | 61.1 | High Incidence (Speech: Weight 0.24) | 175 |
| Current Year Second Month Growth Factor % | | 1.410 | Prior Year Home & Hospital | 4.000 |
| | | | Limited English Proficiency | 60 |

| SEEK CALCULATION: | | | | | NICKELS: | |
|-----------------------------|----------|-----------|----|--------------|-----------------------------------|---------------|
| OLEK OMEGGEMITON. | <u> </u> | Per Pupil | | <u>Total</u> | THI GREED. | |
| Guaranteed Base * | \$ | 3,909.00 | \$ | 11,257,920 | FSPK | |
| At Risk | | 263.00 | | 756,392 | Local | \$ 545,000 |
| Home & Hospital | | 5.00 | | 15,236 | State | \$ 481,720 |
| Exceptional Child | | 849.00 | | 2,446,018 | Original Growth Nickel | |
| Transportation | | 421.00 | | 1,213,018 | Local | \$ 0 |
| Limited English Proficiency | | 8.00 | | 22,516 | State | \$ 0 |
| Calculated Base Funding | \$ | 5,455 | \$ | 15,711,099 | Equalized Growth Nickel | |
| Less 30 Cent Local Effort | | 1,135.00 | | 3,270,000 | Local | \$ 0 |
| Calculated STATE Portion | \$ | 4,320 | \$ | 12,441,099 | Recallable Nickel | |
| State Tier I | | 392.00 | | 1,128,118 | Local | \$ 0 |
| Hold Harmless | | 0.00 | | 0 | State | \$ 0 |
| Adjustment to Appropriation | | 0.00 | | 0 | Equalized Facility Funding Nickel | |
| Total State SEEK * | \$ | 4,712 | \$ | 13,569,218 | Local | \$ 0 |
| Prior Year Adjustment | | 0.00 | | 0 | State | \$ 0 |
| Total State Funds | \$ | 4712.00 | \$ | 13,569,218 | | |
| Less Capital Outlay | | | _ | 288,000 | | |
| Net General Fund SEEK | | | \$ | 13,281,218 | | |

^{*} CAPITAL OUTLAY in the amount of \$288,000.00 is included in the total guaranteed base.



SEEK Calculations

District: 381 Marshall County - School Year: 2009 - 2010 Date Generated: June 23, 2009 4:51:21 PM

2009 - 2010 Forecast (June 23 2009 2:38 pm)

| Assessment | \$ 2 | ,055,086,737 | Prior Year End of Year AADA | 4,250.000 |
|---|---------|--------------|--|-----------|
| Per Pupil Assessment | \$ | 483,550 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | \$ | 2,444.00 | Prior Year AADA Plus Growth | 4,250.000 |
| Transportation (Unprorated) | \$ | 1,859,636 | At Risk | 1,676.000 |
| Maximum Tier I Rate | | 45.7 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 55.3 | Low Incidence (Severe: Weight 2.35) | 79 |
| Base Year Levied Equivalent Rate | | 55.3 | Moderate Incidence (Moderate: Weight 1.17) | 266 |
| Current year Levied Equivalent Rate | | 61.7 | High Incidence (Speech: Weight 0.24) | 224 |
| Current Year Second Month Growth Factor % | | 0.000 | Prior Year Home & Hospital | 8.000 |
| | | | Limited English Proficiency | 5 |
| | | | | |

| SEEK CALCULATION: | | | | | NICKELS: | |
|-----------------------------|----------|-----------|----|--------------|-----------------------------------|-----------------|
| OLEN GALOGEATION. | <u> </u> | Per Pupil | | <u>Total</u> | TWOKEES. | |
| Guaranteed Base * | \$ | 3,909.00 | \$ | 16,613,250 | FSPK | |
| At Risk | | 231.00 | | 982,723 | Local | \$ 1,027,543 |
| Home & Hospital | | 7.00 | | 30,472 | State | \$ 487,582 |
| Exceptional Child | | 506.00 | | 2,152,413 | Original Growth Nickel | |
| Transportation | | 347.00 | | 1,472,977 | Local | \$ 0 |
| Limited English Proficiency | | 0.00 | | 1,876 | State | \$ 0 |
| Calculated Base Funding | \$ | 5,001 | \$ | 21,253,710 | Equalized Growth Nickel | |
| Less 30 Cent Local Effort | | 1,451.00 | | 6,165,260 | Local | \$ 0 |
| Calculated STATE Portion | \$ | 3,550 | \$ | 15,088,450 | Recallable Nickel | |
| State Tier I | | 246.00 | | 1,044,612 | Local | \$ 0 |
| Hold Harmless | | 0.00 | | 0 | State | \$ 0 |
| Adjustment to Appropriation | | 0.00 | | 0 | Equalized Facility Funding Nickel | |
| Total State SEEK * | \$ | 3,796 | \$ | 16,133,063 | Local | \$ 0 |
| Prior Year Adjustment | | 0.00 | | 0 | State | \$ 0 |
| Total State Funds | \$ | 3796.00 | \$ | 16,133,063 | | |
| Less Capital Outlay | _ | | - | 425,000 | | |
| Net General Fund SEEK | | | \$ | 15,708,063 | | |

^{*} CAPITAL OUTLAY in the amount of \$425,000.00 is included in the total guaranteed base.



SEEK Calculations

District: 385 Martin County - School Year: 2009 - 2010 Date Generated: June 23, 2009 4:51:21 PM

2009 - 2010 Forecast (June 23 2009 2:38 pm)

| Assessment | \$ | 663,242,586 | Prior Year End of Year AADA | 1,880.000 |
|---|----|-------------|--|-----------|
| Per Pupil Assessment | \$ | 352,789 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | \$ | 2,674.00 | Prior Year AADA Plus Growth | 1,880.000 |
| Transportation (Unprorated) | \$ | 904,202 | At Risk | 1,360.000 |
| Maximum Tier I Rate | | 46.9 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 60.7 | Low Incidence (Severe: Weight 2.35) | 53 |
| Base Year Levied Equivalent Rate | | 68.8 | Moderate Incidence (Moderate: Weight 1.17) | 209 |
| Current year Levied Equivalent Rate | | 60.7 | High Incidence (Speech: Weight 0.24) | 155 |
| Current Year Second Month Growth Factor % | | 0.000 | Prior Year Home & Hospital | 6.000 |
| | | | Limited English Proficiency | 0 |

| SEEK CALCULATION: | [| Per Pupil | | <u>Total</u> | NICKELS: | |
|-----------------------------|----|-----------|----|--------------|-----------------------------------|---------------|
| Guaranteed Base * | \$ | 3,909.00 | \$ | 7,348,920 | FSPK | |
| At Risk | | 424.00 | | 797,436 | Local | \$ 331,621 |
| Home & Hospital | | 12.00 | | 22,854 | State | \$ 338,599 |
| Exceptional Child | | 845.00 | | 1,588,149 | Original Growth Nickel | |
| Transportation | | 381.00 | | 716,199 | Local | \$ 0 |
| Limited English Proficiency | | 0.00 | | 0 | State | \$ 0 |
| Calculated Base Funding | \$ | 5,571 | \$ | 10,473,557 | Equalized Growth Nickel | |
| Less 30 Cent Local Effort | | 1,058.00 | | 1,989,728 | Local | \$ 0 |
| Calculated STATE Portion | \$ | 4,513 | \$ | 8,483,829 | Recallable Nickel | |
| State Tier I | | 430.00 | | 807,942 | Local | \$ 0 |
| Hold Harmless | | 0.00 | | 0 | State | \$ 0 |
| Adjustment to Appropriation | | 0.00 | | 0 | Equalized Facility Funding Nickel | |
| Total State SEEK * | \$ | 4,942 | \$ | 9,291,772 | Local | \$ 0 |
| Prior Year Adjustment | | 0.00 | | 0 | State | \$ 0 |
| Total State Funds | \$ | 4942.00 | \$ | 9,291,772 | | |
| Less Capital Outlay | | | _ | 188,000 | | |
| Net General Fund SEEK | | | \$ | 9,103,772 | | |

^{*} CAPITAL OUTLAY in the amount of \$188,000.00 is included in the total guaranteed base.



SEEK Calculations

District: 391 Mason County - School Year: 2009 - 2010 Date Generated: June 23, 2009 4:51:21 PM

2009 - 2010 Forecast (June 23 2009 2:38 pm)

| Assessment | \$ 1 | ,317,401,509 | Prior Year End of Year AADA | 2,460.553 |
|---|---------|--------------|--|-----------|
| Per Pupil Assessment | \$ | 535,409 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | \$ | 2,481.00 | Prior Year AADA Plus Growth | 2,460.550 |
| Transportation (Unprorated) | \$ | 1,509,032 | At Risk | 1,245.767 |
| Maximum Tier I Rate | | 46.7 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 56.6 | Low Incidence (Severe: Weight 2.35) | 50 |
| Base Year Levied Equivalent Rate | | 56.6 | Moderate Incidence (Moderate: Weight 1.17) | 273 |
| Current year Levied Equivalent Rate | | 61.9 | High Incidence (Speech: Weight 0.24) | 98 |
| Current Year Second Month Growth Factor % | | 0.000 | Prior Year Home & Hospital | 4.347 |
| | | | Limited English Proficiency | 37 |
| | | | | |

| SEEK CALCULATION: | | | | | NICKELS: | |
|-----------------------------|----------|-----------|----|--------------|-----------------------------------|---------------|
| SEEK SAESSEKITSK. | <u> </u> | Per Pupil | | <u>Total</u> | THI SKEES. | |
| Guaranteed Base * | \$ | 3,909.00 | \$ | 9,618,290 | FSPK | |
| At Risk | | 297.00 | | 730,455 | Local | \$ 658,701 |
| Home & Hospital | | 7.00 | | 16,558 | State | \$ 218,485 |
| Exceptional Child | | 731.00 | | 1,799,821 | Original Growth Nickel | |
| Transportation | | 486.00 | | 1,195,271 | Local | \$ 0 |
| Limited English Proficiency | | 6.00 | | 13,885 | State | \$ 0 |
| Calculated Base Funding | \$ | 5,435 | \$ | 13,374,280 | Equalized Growth Nickel | |
| Less 30 Cent Local Effort | | 1,606.00 | | 3,952,205 | Local | \$ 0 |
| Calculated STATE Portion | \$ | 3,829 | \$ | 9,422,075 | Recallable Nickel | |
| State Tier I | | 208.00 | | 511,403 | Local | \$ 0 |
| Hold Harmless | | 0.00 | | 0 | State | \$ 0 |
| Adjustment to Appropriation | | 0.00 | | 0 | Equalized Facility Funding Nickel | |
| Total State SEEK * | \$ | 4,037 | \$ | 9,933,478 | Local | \$ 0 |
| Prior Year Adjustment | | 0.00 | | 0 | State | \$ 0 |
| Total State Funds | \$ | 4037.00 | \$ | 9,933,478 | | |
| Less Capital Outlay | | | _ | 246,055 | | |
| Net General Fund SEEK | | | \$ | 9,687,423 | | |

^{*} CAPITAL OUTLAY in the amount of \$246,055.00 is included in the total guaranteed base.



SEEK Calculations

District: 392 Mayfield Independent - School Year: 2009 - 2010 Date Generated: June 23, 2009 4:51:21 PM

2009 - 2010 Forecast (June 23 2009 2:38 pm)

| ſ | | | | | |
|---|---|----|-------------|--|-----------|
| | Assessment | \$ | 304,000,000 | Prior Year End of Year AADA | 1,325.000 |
| | Per Pupil Assessment | \$ | 229,434 | Growth | 0.000 |
| | 91-92 State Per Pupil Funding | \$ | 2,650.00 | Prior Year AADA Plus Growth | 1,325.000 |
| | Transportation (Unprorated) | \$ | 373,558 | At Risk | 1,153.387 |
| | Maximum Tier I Rate | | 46.6 | Prior Year December 1 Child Count | |
| | Levied Equivalent Rate | | 83.9 | Low Incidence (Severe: Weight 2.35) | 36 |
| | Base Year Levied Equivalent Rate | | 83.9 | Moderate Incidence (Moderate: Weight 1.17) | 119 |
| | Current year Levied Equivalent Rate | | 85.8 | High Incidence (Speech: Weight 0.24) | 95 |
| | Current Year Second Month Growth Factor % | | 0.000 | Prior Year Home & Hospital | 3.500 |
| | | | | Limited English Proficiency | 212 |
| | | | | | |

| SEEK CALCULATION: | Г | er Pupil | | Total | NICKELS: | |
|-----------------------------|----|----------|----|-----------|-----------------------------------|---------------|
| Guaranteed Base * | \$ | 3,909.00 | \$ | 5,179,425 | FSPK | |
| At Risk | | 510.00 | | 676,288 | Local | \$ 152,000 |
| Home & Hospital | | 10.00 | | 13,332 | State | \$ 320,363 |
| Exceptional Child | | 728.00 | | 964,077 | Original Growth Nickel | |
| Transportation | | 223.00 | | 295,887 | Local | \$ 0 |
| Limited English Proficiency | | 60.00 | | 79,556 | State | \$ 0 |
| Calculated Base Funding | \$ | 5,440 | \$ | 7,208,565 | Equalized Growth Nickel | |
| Less 30 Cent Local Effort | | 688.00 | | 912,000 | Local | \$ 0 |
| Calculated STATE Portion | \$ | 4,752 | \$ | 6,296,565 | Recallable Nickel | |
| State Tier I | | 559.00 | | 741,243 | Local | \$ 0 |
| Hold Harmless | | 0.00 | | 0 | State | \$ 0 |
| Adjustment to Appropriation | | 0.00 | | 0 | Equalized Facility Funding Nickel | |
| Total State SEEK * | \$ | 5,312 | \$ | 7,037,808 | Local | \$ 152,000 |
| Prior Year Adjustment | | 0.00 | | 0 | State | \$ 320,363 |
| Total State Funds | \$ | 5312.00 | \$ | 7,037,808 | | |
| Less Capital Outlay | | | _ | 132,500 | | |
| Net General Fund SEEK | | | \$ | 6,905,308 | | |

^{*} CAPITAL OUTLAY in the amount of \$132,500.00 is included in the total guaranteed base.



SEEK Calculations

District: 395 McCracken County - School Year: 2009 - 2010 Date Generated: June 23, 2009 4:51:21 PM

2009 - 2010 Forecast (June 23 2009 2:38 pm)

| Assessment | \$ 3,520,628,040 | | Prior Year End of Year AADA | 6,773.000 |
|---|---------------------|-----------|--|-----------|
| Per Pupil Assessment | \$ | 504,894 | Growth | 200.000 |
| 91-92 State Per Pupil Funding | \$ | 2,355.00 | Prior Year AADA Plus Growth | 6,973.000 |
| Transportation (Unprorated) | \$ | 2,914,156 | At Risk | 2,585.413 |
| Maximum Tier I Rate | | 45.7 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 49.3 | Low Incidence (Severe: Weight 2.35) | 155 |
| Base Year Levied Equivalent Rate | | 49.3 | Moderate Incidence (Moderate: Weight 1.17) | 392 |
| Current year Levied Equivalent Rate | | 54.5 | High Incidence (Speech: Weight 0.24) | 342 |
| Current Year Second Month Growth Factor % | | 2.950 | Prior Year Home & Hospital | 28.000 |
| | | | Limited English Proficiency | 24 |
| | | | | |

| SEEK CALCULATION: | | | | | NICKELS: | |
|-----------------------------|----------|-----------|----|--------------|-----------------------------------|-----------------|
| | <u> </u> | Per Pupil | | <u>Total</u> | | |
| Guaranteed Base * | \$ | 3,909.00 | \$ | 27,257,457 | FSPK | |
| At Risk | | 217.00 | | 1,515,957 | Local | \$ 1,760,314 |
| Home & Hospital | | 15.00 | | 106,652 | State | \$ 725,560 |
| Exceptional Child | | 507.00 | | 3,537,528 | Original Growth Nickel | |
| Transportation | | 331.00 | | 2,308,239 | Local | \$ 0 |
| Limited English Proficiency | | 1.00 | | 9,006 | State | \$ 0 |
| Calculated Base Funding | \$ | 4,981 | \$ | 34,734,839 | Equalized Growth Nickel | |
| Less 30 Cent Local Effort | | 1,515.00 | | 10,561,884 | Local | \$ 0 |
| Calculated STATE Portion | \$ | 3,467 | \$ | 24,172,955 | Recallable Nickel | |
| State Tier I | | 222.00 | | 1,547,254 | Local | \$ 1,760,314 |
| Hold Harmless | | 0.00 | | 0 | State | \$ 362,780 |
| Adjustment to Appropriation | | 0.00 | | 0 | Equalized Facility Funding Nickel | |
| Total State SEEK * | \$ | 3,689 | \$ | 25,720,209 | Local | \$ 0 |
| Prior Year Adjustment | | 0.00 | | 0 | State | \$ 0 |
| Total State Funds | \$ | 3689.00 | \$ | 25,720,209 | | |
| Less Capital Outlay | | | _ | 697,300 | | |
| Net General Fund SEEK | | | \$ | 25,022,909 | | |

^{*} CAPITAL OUTLAY in the amount of \$697,300.00 is included in the total guaranteed base.



SEEK Calculations

District: 401 McCreary County - School Year: 2009 - 2010 Date Generated: June 23, 2009 4:51:21 PM

2009 - 2010 Forecast (June 23 2009 2:38 pm)

| - 1 | | | | | |
|-----|---|----|-------------|--|-----------|
| | Assessment | \$ | 454,517,400 | Prior Year End of Year AADA | 2,792.700 |
| | Per Pupil Assessment | \$ | 161,842 | Growth | 15.700 |
| | 91-92 State Per Pupil Funding | \$ | 3,304.00 | Prior Year AADA Plus Growth | 2,808.400 |
| | Transportation (Unprorated) | \$ | 1,515,149 | At Risk | 2,635.800 |
| | Maximum Tier I Rate | | 47.3 | Prior Year December 1 Child Count | |
| | Levied Equivalent Rate | | 56.1 | Low Incidence (Severe: Weight 2.35) | 67 |
| | Base Year Levied Equivalent Rate | | 57.6 | Moderate Incidence (Moderate: Weight 1.17) | 328 |
| | Current year Levied Equivalent Rate | | 56.1 | High Incidence (Speech: Weight 0.24) | 169 |
| | Current Year Second Month Growth Factor % | | 0.560 | Prior Year Home & Hospital | 13.400 |
| | | | | Limited English Proficiency | 1 |
| | | | | | |

| SEEK CALCULATION: | | | | | NICKELS: | |
|-----------------------------|----------|-----------|----|--------------|-----------------------------------|---------------|
| CEEK ONECOEMITOR. | <u> </u> | Per Pupil | | <u>Total</u> | THI GREES. | |
| Guaranteed Base * | \$ | 3,909.00 | \$ | 10,978,036 | FSPK | |
| At Risk | | 550.00 | | 1,545,501 | Local | \$ 227,259 |
| Home & Hospital | | 18.00 | | 51,041 | State | \$ 773,936 |
| Exceptional Child | | 810.00 | | 2,274,139 | Original Growth Nickel | |
| Transportation | | 427.00 | | 1,200,116 | Local | \$ 0 |
| Limited English Proficiency | | 0.00 | | 375 | State | \$ 0 |
| Calculated Base Funding | \$ | 5,715 | \$ | 16,049,208 | Equalized Growth Nickel | |
| Less 30 Cent Local Effort | | 486.00 | | 1,363,552 | Local | \$ 0 |
| Calculated STATE Portion | \$ | 5,229 | \$ | 14,685,656 | Recallable Nickel | |
| State Tier I | | 676.00 | | 1,897,464 | Local | \$ 0 |
| Hold Harmless | | 0.00 | | 0 | State | \$ 0 |
| Adjustment to Appropriation | | 0.00 | | 0 | Equalized Facility Funding Nickel | |
| Total State SEEK * | \$ | 5,905 | \$ | 16,583,120 | Local | \$ 0 |
| Prior Year Adjustment | | 0.00 | | 0 | State | \$ 0 |
| Total State Funds | \$ | 5905.00 | \$ | 16,583,120 | | |
| Less Capital Outlay | | | _ | 280,840 | | |
| Net General Fund SEEK | | | \$ | 16,302,280 | | |

^{*} CAPITAL OUTLAY in the amount of \$280,840.00 is included in the total guaranteed base.



SEEK Calculations

District: 405 McLean County - School Year: 2009 - 2010 Date Generated: June 23, 2009 4:51:21 PM

2009 - 2010 Forecast (June 23 2009 2:38 pm)

| Assessment | \$ | 459,435,867 | Prior Year End of Year AADA | 1,469.300 |
|---|----|-------------|--|-----------|
| Per Pupil Assessment | \$ | 309,114 | Growth | 17.000 |
| 91-92 State Per Pupil Funding | \$ | 2,647.00 | Prior Year AADA Plus Growth | 1,486.300 |
| Transportation (Unprorated) | \$ | 755,974 | At Risk | 749.500 |
| Maximum Tier I Rate | | 46.6 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 56.1 | Low Incidence (Severe: Weight 2.35) | 39 |
| Base Year Levied Equivalent Rate | | 56.1 | Moderate Incidence (Moderate: Weight 1.17) | 153 |
| Current year Levied Equivalent Rate | | 57.0 | High Incidence (Speech: Weight 0.24) | 78 |
| Current Year Second Month Growth Factor % | | 1.160 | Prior Year Home & Hospital | 9.500 |
| | | | Limited English Proficiency | 12 |

| SEEK CALCULATION: | | | | | NICKELS: | |
|-----------------------------|----------|-----------|----|--------------|-----------------------------------|---------------|
| CLER GALLOCE, THE GALL | <u> </u> | Per Pupil | | <u>Total</u> | | |
| Guaranteed Base * | \$ | 3,909.00 | \$ | 5,809,947 | FSPK | |
| At Risk | | 296.00 | | 439,469 | Local | \$ 229,718 |
| Home & Hospital | | 24.00 | | 36,186 | State | \$ 300,148 |
| Exceptional Child | | 761.00 | | 1,131,186 | Original Growth Nickel | |
| Transportation | | 403.00 | | 598,790 | Local | \$ 0 |
| Limited English Proficiency | | 3.00 | | 4,503 | State | \$ 0 |
| Calculated Base Funding | \$ | 5,396 | \$ | 8,020,082 | Equalized Growth Nickel | |
| Less 30 Cent Local Effort | | 927.00 | | 1,378,308 | Local | \$ 0 |
| Calculated STATE Portion | \$ | 4,469 | \$ | 6,641,774 | Recallable Nickel | |
| State Tier I | | 467.00 | | 694,814 | Local | \$ 0 |
| Hold Harmless | | 0.00 | | 0 | State | \$ 0 |
| Adjustment to Appropriation | | 0.00 | | 0 | Equalized Facility Funding Nickel | |
| Total State SEEK * | \$ | 4,936 | \$ | 7,336,587 | Local | \$ 0 |
| Prior Year Adjustment | | 0.00 | | 0 | State | \$ 0 |
| Total State Funds | \$ | 4936.00 | \$ | 7,336,587 | | |
| Less Capital Outlay | | | _ | 148,630 | | |
| Net General Fund SEEK | | | \$ | 7,187,957 | | |

^{*} CAPITAL OUTLAY in the amount of \$148,630.00 is included in the total guaranteed base.



SEEK Calculations

District: 411 Meade County - School Year: 2009 - 2010 Date Generated: June 23, 2009 4:51:21 PM

2009 - 2010 Forecast (June 23 2009 2:38 pm)

| Assessment | \$ 1 | ,334,525,197 | Prior Year End of Year AADA | 4,502.300 |
|---|---------|--------------|--|-----------|
| Per Pupil Assessment | \$ | 290,114 | Growth | 97.700 |
| 91-92 State Per Pupil Funding | \$ | 2,672.00 | Prior Year AADA Plus Growth | 4,600.000 |
| Transportation (Unprorated) | \$ | 2,550,073 | At Risk | 1,983.100 |
| Maximum Tier I Rate | | 46.4 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 56.7 | Low Incidence (Severe: Weight 2.35) | 100 |
| Base Year Levied Equivalent Rate | | 58.8 | Moderate Incidence (Moderate: Weight 1.17) | 439 |
| Current year Levied Equivalent Rate | | 56.7 | High Incidence (Speech: Weight 0.24) | 174 |
| Current Year Second Month Growth Factor % | | 2.170 | Prior Year Home & Hospital | 9.900 |
| | | | Limited English Proficiency | 25 |

| SEEK CALCULATION: | <u> </u> | Per Pupil | | <u>Total</u> | NICKELS: | |
|-----------------------------|----------|-----------|----|--------------|-----------------------------------|---------------|
| Guaranteed Base * | \$ | 3,909.00 | \$ | 17,981,400 | FSPK | |
| At Risk | | 253.00 | | 1,162,791 | Local | \$ 667,263 |
| Home & Hospital | | 8.00 | | 37,709 | State | \$ 972,637 |
| Exceptional Child | | 672.00 | | 3,089,635 | Original Growth Nickel | |
| Transportation | | 439.00 | | 2,019,857 | Local | \$ 667,263 |
| Limited English Proficiency | | 2.00 | | 9,382 | State | \$ 0 |
| Calculated Base Funding | \$ | 5,283 | \$ | 24,300,773 | Equalized Growth Nickel | |
| Less 30 Cent Local Effort | | 870.00 | | 4,003,576 | Local | \$ 0 |
| Calculated STATE Portion | \$ | 4,412 | \$ | 20,297,197 | Recallable Nickel | |
| State Tier I | | 480.00 | | 2,209,118 | Local | \$ 667,263 |
| Hold Harmless | | 0.00 | | 0 | State | \$ 972,637 |
| Adjustment to Appropriation | | 0.00 | | 0 | Equalized Facility Funding Nickel | |
| Total State SEEK * | \$ | 4,893 | \$ | 22,506,316 | Local | \$ 0 |
| Prior Year Adjustment | | 0.00 | | 0 | State | \$ 972,637 |
| Total State Funds | \$ | 4893.00 | \$ | 22,506,316 | | |
| Less Capital Outlay | _ | | _ | 460,000 | | |
| Net General Fund SEEK | | | \$ | 22,046,316 | | |

^{*} CAPITAL OUTLAY in the amount of \$460,000.00 is included in the total guaranteed base.



SEEK Calculations

District: 415 Menifee County - School Year: 2009 - 2010 Date Generated: June 23, 2009 4:51:21 PM

2009 - 2010 Forecast (June 23 2009 2:38 pm)

| | Φ. | 10/ 005 2/2 | Delay Ve en Fuel of Venu AADA | 1 010 000 |
|---|----|----------------|--|-----------|
| Assessment | \$ | 186,805,362 | Prior Year End of Year AADA | 1,012.000 |
| Per Pupil Assessment | | \$ 184,590 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | | \$ 2,928.00 | Prior Year AADA Plus Growth | 1,012.000 |
| Transportation (Unprorated) | | \$ 585,168 | At Risk | 717.947 |
| Maximum Tier I Rate | | 47.5 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 51.7 | Low Incidence (Severe: Weight 2.35) | 48 |
| Base Year Levied Equivalent Rate | | 51.7 | Moderate Incidence (Moderate: Weight 1.17) | 118 |
| Current year Levied Equivalent Rate | | 55.3 | High Incidence (Speech: Weight 0.24) | 73 |
| Current Year Second Month Growth Factor % | | 0.000 | Prior Year Home & Hospital | 6.000 |
| | | | Limited English Proficiency | 0 |

| SEEK CALCULATION: | | | | | NICKELS: | NICKELS: | | |
|-----------------------------|----------|-----------|----|--------------|-----------------------------------|----------|---------|--|
| 02211 071200271110111 | <u> </u> | Per Pupil | | <u>Total</u> | | | | |
| Guaranteed Base * | \$ | 3,909.00 | \$ | 3,955,908 | FSPK | | | |
| At Risk | | 416.00 | | 420,968 | Local | \$ | 93,403 | |
| Home & Hospital | | 23.00 | | 22,854 | State | \$ | 267,375 | |
| Exceptional Child | | 1,037.00 | | 1,049,097 | Original Growth Nickel | | | |
| Transportation | | 458.00 | | 463,499 | Local | \$ | 0 | |
| Limited English Proficiency | | 0.00 | | 0 | State | \$ | 0 | |
| Calculated Base Funding | \$ | 5,842 | \$ | 5,912,326 | Equalized Growth Nickel | | | |
| Less 30 Cent Local Effort | | 554.00 | | 560,416 | Local | \$ | 0 | |
| Calculated STATE Portion | \$ | 5,288 | \$ | 5,351,910 | Recallable Nickel | | | |
| State Tier I | | 663.00 | | 670,776 | Local | \$ | 0 | |
| Hold Harmless | | 0.00 | | 0 | State | \$ | 0 | |
| Adjustment to Appropriation | | 0.00 | | 0 | Equalized Facility Funding Nickel | | | |
| Total State SEEK * | \$ | 5,951 | \$ | 6,022,686 | Local | \$ | 0 | |
| Prior Year Adjustment | | 0.00 | | 0 | State | \$ | 0 | |
| Total State Funds | \$ | 5951.00 | \$ | 6,022,686 | | | | |
| Less Capital Outlay | | | _ | 101,200 | | | | |
| Net General Fund SEEK | | | \$ | 5,921,486 | | | | |

^{*} CAPITAL OUTLAY in the amount of \$101,200.00 is included in the total guaranteed base.



SEEK Calculations

District: 421 Mercer County - School Year: 2009 - 2010 Date Generated: June 23, 2009 4:51:21 PM

2009 - 2010 Forecast (June 23 2009 2:38 pm)

| Assessment | \$ 1 | ,247,366,777 | Prior Year End of Year AADA | 2,950.700 |
|---|---------|--------------|--|-----------|
| Per Pupil Assessment | \$ | 420,811 | Growth | 13.500 |
| 91-92 State Per Pupil Funding | \$ | 2,594.00 | Prior Year AADA Plus Growth | 2,964.200 |
| Transportation (Unprorated) | \$ | 1,512,668 | At Risk | 1,130.400 |
| Maximum Tier I Rate | | 46.5 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 63.6 | Low Incidence (Severe: Weight 2.35) | 104 |
| Base Year Levied Equivalent Rate | | 63.6 | Moderate Incidence (Moderate: Weight 1.17) | 296 |
| Current year Levied Equivalent Rate | | 63.6 | High Incidence (Speech: Weight 0.24) | 107 |
| Current Year Second Month Growth Factor % | | 0.460 | Prior Year Home & Hospital | 6.000 |
| | | | Limited English Proficiency | 37 |
| l . | | | | |

| SEEK CALCULATION: | SEEK CALCULATION: | | | | NICKELS: | |
|-----------------------------|-------------------|-----------|----|--------------|-----------------------------------|---------------|
| CLER GALLOGEAN COM | <u>I</u> | Per Pupil | | <u>Total</u> | TW SNEED. | |
| Guaranteed Base * | \$ | 3,909.00 | \$ | 11,587,058 | FSPK | |
| At Risk | | 224.00 | | 662,810 | Local | \$ 623,683 |
| Home & Hospital | | 8.00 | | 22,854 | State | \$ 433,054 |
| Exceptional Child | | 813.00 | | 2,409,508 | Original Growth Nickel | |
| Transportation | | 404.00 | | 1,198,151 | Local | \$ 623,683 |
| Limited English Proficiency | | 5.00 | | 13,885 | State | \$ 433,054 |
| Calculated Base Funding | \$ | 5,362 | \$ | 15,894,265 | Equalized Growth Nickel | |
| Less 30 Cent Local Effort | | 1,262.00 | | 3,742,100 | Local | \$ 623,683 |
| Calculated STATE Portion | \$ | 4,100 | \$ | 12,152,165 | Recallable Nickel | |
| State Tier I | | 336.00 | | 996,361 | Local | \$ 0 |
| Hold Harmless | | 0.00 | | 0 | State | \$ 0 |
| Adjustment to Appropriation | | 0.00 | | 0 | Equalized Facility Funding Nickel | |
| Total State SEEK * | \$ | 4,436 | \$ | 13,148,527 | Local | \$ 0 |
| Prior Year Adjustment | | 0.00 | | 0 | State | \$ 0 |
| Total State Funds | \$ | 4436.00 | \$ | 13,148,527 | | |
| Less Capital Outlay | | | _ | 296,420 | | |
| Net General Fund SEEK | | | \$ | 12,852,107 | | |

^{*} CAPITAL OUTLAY in the amount of \$296,420.00 is included in the total guaranteed base.



SEEK Calculations

District: 425 Metcalfe County - School Year: 2009 - 2010 Date Generated: June 23, 2009 4:51:21 PM

2009 - 2010 Forecast (June 23 2009 2:38 pm)

| Assessment | \$ | 377,257,588 | Prior Year End of Year AADA | 1,539.000 |
|---|----|-------------|--|-----------|
| Per Pupil Assessment | \$ | 241,832 | Growth | 21.000 |
| 91-92 State Per Pupil Funding | \$ | 3,004.00 | Prior Year AADA Plus Growth | 1,560.000 |
| Transportation (Unprorated) | \$ | 802,983 | At Risk | 980.000 |
| Maximum Tier I Rate | | 46.7 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 59.2 | Low Incidence (Severe: Weight 2.35) | 57 |
| Base Year Levied Equivalent Rate | | 59.9 | Moderate Incidence (Moderate: Weight 1.17) | 125 |
| Current year Levied Equivalent Rate | | 59.2 | High Incidence (Speech: Weight 0.24) | 77 |
| Current Year Second Month Growth Factor % | | 1.360 | Prior Year Home & Hospital | 8.000 |
| | | | Limited English Proficiency | 3 |

| SEEK CALCULATION: | SEEK CALCULATION: | | | | NICKELS: | |
|-----------------------------|-------------------|-----------|----|--------------|-----------------------------------|---------------|
| SEEK SALSSEATTON. | <u> </u> | Per Pupil | | <u>Total</u> | TW SKEES. | |
| Guaranteed Base * | \$ | 3,909.00 | \$ | 6,098,040 | FSPK | |
| At Risk | | 368.00 | | 574,623 | Local | \$ 188,629 |
| Home & Hospital | | 20.00 | | 30,472 | State | \$ 367,511 |
| Exceptional Child | | 748.00 | | 1,167,540 | Original Growth Nickel | |
| Transportation | | 408.00 | | 636,025 | Local | \$ 0 |
| Limited English Proficiency | | 1.00 | | 1,126 | State | \$ 0 |
| Calculated Base Funding | \$ | 5,454 | \$ | 8,507,826 | Equalized Growth Nickel | |
| Less 30 Cent Local Effort | | 725.00 | | 1,131,773 | Local | \$ 0 |
| Calculated STATE Portion | \$ | 4,728 | \$ | 7,376,053 | Recallable Nickel | |
| State Tier I | | 551.00 | | 859,877 | Local | \$ 0 |
| Hold Harmless | | 0.00 | | 0 | State | \$ 0 |
| Adjustment to Appropriation | | 0.00 | | 0 | Equalized Facility Funding Nickel | |
| Total State SEEK * | \$ | 5,279 | \$ | 8,235,930 | Local | \$ 0 |
| Prior Year Adjustment | | 0.00 | | 0 | State | \$ 0 |
| Total State Funds | \$ | 5279.00 | \$ | 8,235,930 | | |
| Less Capital Outlay | | | _ | 156,000 | | |
| Net General Fund SEEK | | | \$ | 8,079,930 | | |

^{*} CAPITAL OUTLAY in the amount of \$156,000.00 is included in the total guaranteed base.



SEEK Calculations

District: 426 Middlesboro Independent - School Year: 2009 - 2010 Date Generated: June 23, 2009 4:51:21 PM

2009 - 2010 Forecast (June 23 2009 2:38 pm)

| | . | 424 (50 222 | Delay Ve en Fred of Vene AADA | 1 224 700 |
|---|----------|----------------|--|-----------|
| Assessment | \$ | 434,658,333 | Prior Year End of Year AADA | 1,334.700 |
| Per Pupil Assessment | | \$ 325,660 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | | \$ 2,860.00 | Prior Year AADA Plus Growth | 1,334.700 |
| Transportation (Unprorated) | | \$ 454,633 | At Risk | 1,047.900 |
| Maximum Tier I Rate | | 47.3 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 59.3 | Low Incidence (Severe: Weight 2.35) | 57 |
| Base Year Levied Equivalent Rate | | 63.3 | Moderate Incidence (Moderate: Weight 1.17) | 200 |
| Current year Levied Equivalent Rate | | 59.3 | High Incidence (Speech: Weight 0.24) | 29 |
| Current Year Second Month Growth Factor % | | 0.000 | Prior Year Home & Hospital | 5.100 |
| | | | Limited English Proficiency | 4 |

| SEEK CALCULATION: | | | | | NICKELS: | |
|-----------------------------|----------|-----------|----|--------------|-----------------------------------|---------------|
| SEEK SAESSEATTON. | <u> </u> | Per Pupil | | <u>Total</u> | WORLES. | |
| Guaranteed Base * | \$ | 3,909.00 | \$ | 5,217,342 | FSPK | |
| At Risk | | 460.00 | | 614,436 | Local | \$ 217,329 |
| Home & Hospital | | 15.00 | | 19,426 | State | \$ 258,491 |
| Exceptional Child | | 1,098.00 | | 1,465,523 | Original Growth Nickel | |
| Transportation | | 270.00 | | 360,105 | Local | \$ 0 |
| Limited English Proficiency | | 1.00 | | 1,501 | State | \$ 0 |
| Calculated Base Funding | \$ | 5,753 | \$ | 7,678,333 | Equalized Growth Nickel | |
| Less 30 Cent Local Effort | | 977.00 | | 1,303,975 | Local | \$ 0 |
| Calculated STATE Portion | \$ | 4,776 | \$ | 6,374,358 | Recallable Nickel | |
| State Tier I | | 475.00 | | 633,396 | Local | \$ 0 |
| Hold Harmless | | 0.00 | | 0 | State | \$ 0 |
| Adjustment to Appropriation | | 0.00 | | 0 | Equalized Facility Funding Nickel | |
| Total State SEEK * | \$ | 5,250 | \$ | 7,007,754 | Local | \$ 0 |
| Prior Year Adjustment | | 0.00 | | 0 | State | \$ 0 |
| Total State Funds | \$ | 5250.00 | \$ | 7,007,754 | | |
| Less Capital Outlay | | | _ | 133,470 | | |
| Net General Fund SEEK | | | \$ | 6,874,284 | | |

^{*} CAPITAL OUTLAY in the amount of \$133,470.00 is included in the total guaranteed base.



SEEK Calculations

District: 431 Monroe County - School Year: 2009 - 2010

Date Generated: June 23, 2009 4:51:21 PM

2009 - 2010 Forecast (June 23 2009 2:38 pm)

| Assessment | \$ | 392,500,000 | Prior Year End of Year AADA | 1,715.000 |
|---|----|-------------|--|-----------|
| Per Pupil Assessment | \$ | 228,863 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | \$ | 2,961.00 | Prior Year AADA Plus Growth | 1,715.000 |
| Transportation (Unprorated) | \$ | 812,055 | At Risk | 1,170.000 |
| Maximum Tier I Rate | | 46.4 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 65.3 | Low Incidence (Severe: Weight 2.35) | 23 |
| Base Year Levied Equivalent Rate | | 65.3 | Moderate Incidence (Moderate: Weight 1.17) | 163 |
| Current year Levied Equivalent Rate | | 65.6 | High Incidence (Speech: Weight 0.24) | 88 |
| Current Year Second Month Growth Factor % | | 0.000 | Prior Year Home & Hospital | 6.000 |
| | | | Limited English Proficiency | 28 |

| SEEK CALCULATION: | SEEK CALCULATION: | | | | NICKELS: | |
|-----------------------------|-------------------|-----------|----|--------------|-----------------------------------|---------------|
| | <u> </u> | Per Pupil | | <u>Total</u> | | |
| Guaranteed Base * | \$ | 3,909.00 | \$ | 6,703,935 | FSPK | |
| At Risk | | 400.00 | | 686,030 | Local | \$ 196,250 |
| Home & Hospital | | 13.00 | | 22,854 | State | \$ 415,148 |
| Exceptional Child | | 606.00 | | 1,039,325 | Original Growth Nickel | |
| Transportation | | 375.00 | | 643,211 | Local | \$ 0 |
| Limited English Proficiency | | 6.00 | | 10,507 | State | \$ 0 |
| Calculated Base Funding | \$ | 5,310 | \$ | 9,105,862 | Equalized Growth Nickel | |
| Less 30 Cent Local Effort | | 687.00 | | 1,177,500 | Local | \$ 0 |
| Calculated STATE Portion | \$ | 4,623 | \$ | 7,928,362 | Recallable Nickel | |
| State Tier I | | 551.00 | | 944,648 | Local | \$ 0 |
| Hold Harmless | | 0.00 | | 0 | State | \$ 0 |
| Adjustment to Appropriation | | 0.00 | | 0 | Equalized Facility Funding Nickel | |
| Total State SEEK * | \$ | 5,174 | \$ | 8,873,010 | Local | \$ 196,250 |
| Prior Year Adjustment | | 0.00 | | 0 | State | \$ 415,148 |
| Total State Funds | \$ | 5174.00 | \$ | 8,873,010 | | |
| Less Capital Outlay | | | _ | 171,500 | | |
| Net General Fund SEEK | | | \$ | 8,701,510 | | |

^{*} CAPITAL OUTLAY in the amount of \$171,500.00 is included in the total guaranteed base.



SEEK Calculations

District: 435 Montgomery County - School Year: 2009 - 2010 Date Generated: June 23, 2009 4:51:21 PM

2009 - 2010 Forecast (June 23 2009 2:38 pm)

| Assessment | \$ 1 | ,418,896,901 | Prior Year End of Year AADA | 4,047.000 |
|---|---------|--------------|--|-----------|
| Per Pupil Assessment | \$ | 347,403 | Growth | 37.300 |
| 91-92 State Per Pupil Funding | \$ | 2,953.00 | Prior Year AADA Plus Growth | 4,084.300 |
| Transportation (Unprorated) | \$ | 2,217,195 | At Risk | 2,150.000 |
| Maximum Tier I Rate | | 46.5 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 59.2 | Low Incidence (Severe: Weight 2.35) | 111 |
| Base Year Levied Equivalent Rate | | 60.2 | Moderate Incidence (Moderate: Weight 1.17) | 345 |
| Current year Levied Equivalent Rate | | 59.2 | High Incidence (Speech: Weight 0.24) | 115 |
| Current Year Second Month Growth Factor % | | 0.920 | Prior Year Home & Hospital | 24.400 |
| | | | Limited English Proficiency | 60 |

| SEEK CALCULATION: | F | Per Pupil | | Total | NICKELS: | |
|-----------------------------|----|-----------|----|------------|-----------------------------------|---------------|
| Guaranteed Base * | \$ | 3,909.00 | \$ | 15,965,529 | FSPK | |
| At Risk | | 309.00 | | 1,260,653 | Local | \$ 709,448 |
| Home & Hospital | | 23.00 | | 92,940 | State | \$ 746,604 |
| Exceptional Child | | 662.00 | | 2,705,419 | Original Growth Nickel | |
| Transportation | | 430.00 | | 1,756,191 | Local | \$ 709,448 |
| Limited English Proficiency | | 6.00 | | 22,516 | State | \$ 746,604 |
| Calculated Base Funding | \$ | 5,338 | \$ | 21,803,247 | Equalized Growth Nickel | |
| Less 30 Cent Local Effort | | 1,042.00 | | 4,256,691 | Local | \$ 709,448 |
| Calculated STATE Portion | \$ | 4,296 | \$ | 17,546,556 | Recallable Nickel | |
| State Tier I | | 419.00 | | 1,712,430 | Local | \$ 0 |
| Hold Harmless | | 0.00 | | 0 | State | \$ 0 |
| Adjustment to Appropriation | | 0.00 | | 0 | Equalized Facility Funding Nickel | |
| Total State SEEK * | \$ | 4,715 | \$ | 19,258,987 | Local | \$ 0 |
| Prior Year Adjustment | | 0.00 | | 0 | State | \$ 0 |
| Total State Funds | \$ | 4715.00 | \$ | 19,258,987 | | |
| Less Capital Outlay | | | _ | 408,430 | | |
| Net General Fund SEEK | | | \$ | 18,850,557 | | |

^{*} CAPITAL OUTLAY in the amount of \$408,430.00 is included in the total guaranteed base.



SEEK Calculations

District: 436 Monticello Independent - School Year: 2009 - 2010 Date Generated: June 23, 2009 4:51:21 PM

2009 - 2010 Forecast (June 23 2009 2:38 pm)

| Assessment | \$ | 70,016,634 | Prior Year End of Year AADA | 730.000 |
|--|----|------------|--|---------|
| Per Pupil Assessment | \$ | 95,913 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | \$ | 3,063.00 | Prior Year AADA Plus Growth | 730.000 |
| Transportation (Unprorated) | \$ | 213,435 | At Risk | 540.700 |
| Maximum Tier I Rate | | 46.3 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 70.7 | Low Incidence (Severe: Weight 2.35) | 8 |
| Base Year Levied Equivalent Rate | | 70.7 | Moderate Incidence (Moderate: Weight 1.17) | 94 |
| Current year Levied Equivalent Rate | | 77.5 | High Incidence (Speech: Weight 0.24) | 13 |
| Current Year Second Month Growth Factor % | | 0.000 | Prior Year Home & Hospital | 0.000 |
| | | | Limited English Proficiency | 64 |
| I and the second | | | | |

| SEEK CALCULATION: | | | | | NICKELS: | |
|-----------------------------|----------|-----------|----|--------------|-----------------------------------|---------------|
| SEEK SALSSEATTON. | <u> </u> | Per Pupil | | <u>Total</u> | THI GREES. | |
| Guaranteed Base * | \$ | 3,909.00 | \$ | 2,853,570 | FSPK | |
| At Risk | | 434.00 | | 317,039 | Local | \$ 35,008 |
| Home & Hospital | | 0.00 | | 0 | State | \$ 225,237 |
| Exceptional Child | | 706.00 | | 515,597 | Original Growth Nickel | |
| Transportation | | 232.00 | | 169,057 | Local | \$ 0 |
| Limited English Proficiency | | 33.00 | | 24,017 | State | \$ 0 |
| Calculated Base Funding | \$ | 5,314 | \$ | 3,879,281 | Equalized Growth Nickel | |
| Less 30 Cent Local Effort | | 288.00 | | 210,050 | Local | \$ 0 |
| Calculated STATE Portion | \$ | 5,026 | \$ | 3,669,231 | Recallable Nickel | |
| State Tier I | | 698.00 | | 509,377 | Local | \$ 0 |
| Hold Harmless | | 0.00 | | 0 | State | \$ 0 |
| Adjustment to Appropriation | | 0.00 | | 0 | Equalized Facility Funding Nickel | |
| Total State SEEK * | \$ | 5,724 | \$ | 4,178,607 | Local | \$ 0 |
| Prior Year Adjustment | | 0.00 | | 0 | State | \$ 0 |
| Total State Funds | \$ | 5724.00 | \$ | 4,178,607 | | |
| Less Capital Outlay | | | _ | 73,000 | | |
| Net General Fund SEEK | | | \$ | 4,105,607 | | |

^{*} CAPITAL OUTLAY in the amount of \$73,000.00 is included in the total guaranteed base.



SEEK Calculations

District: 441 Morgan County - School Year: 2009 - 2010 Date Generated: June 23, 2009 4:51:21 PM

2009 - 2010 Forecast (June 23 2009 2:38 pm)

| Assessment | \$ | 402,263,545 | Prior Year End of Year AADA | 1,885.000 |
|---|----|-------------|--|-----------|
| Per Pupil Assessment | \$ | 210,941 | Growth | 22.000 |
| 91-92 State Per Pupil Funding | \$ | 3,174.00 | Prior Year AADA Plus Growth | 1,907.000 |
| Transportation (Unprorated) | \$ | 1,173,915 | At Risk | 1,339.080 |
| Maximum Tier I Rate | | 47.1 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 61.3 | Low Incidence (Severe: Weight 2.35) | 63 |
| Base Year Levied Equivalent Rate | | 63.6 | Moderate Incidence (Moderate: Weight 1.17) | 160 |
| Current year Levied Equivalent Rate | | 61.3 | High Incidence (Speech: Weight 0.24) | 195 |
| Current Year Second Month Growth Factor % | | 1.170 | Prior Year Home & Hospital | 7.500 |
| | | | Limited English Proficiency | 1 |

| SEEK CALCULATION: | | | | | NICKELS: | |
|-----------------------------|----------|-----------|----|--------------|-----------------------------------|---------------|
| SEEK SALSSEATTON. | <u> </u> | Per Pupil | | <u>Total</u> | TWOKEES. | |
| Guaranteed Base * | \$ | 3,909.00 | \$ | 7,454,463 | FSPK | |
| At Risk | | 412.00 | | 785,170 | Local | \$ 201,132 |
| Home & Hospital | | 15.00 | | 28,568 | State | \$ 478,714 |
| Exceptional Child | | 783.00 | | 1,493,433 | Original Growth Nickel | |
| Transportation | | 488.00 | | 929,832 | Local | \$ 0 |
| Limited English Proficiency | | 0.00 | | 375 | State | \$ 0 |
| Calculated Base Funding | \$ | 5,607 | \$ | 10,691,841 | Equalized Growth Nickel | |
| Less 30 Cent Local Effort | | 633.00 | | 1,206,791 | Local | \$ 0 |
| Calculated STATE Portion | \$ | 4,974 | \$ | 9,485,050 | Recallable Nickel | |
| State Tier I | | 606.00 | | 1,155,081 | Local | \$ 0 |
| Hold Harmless | | 0.00 | | 0 | State | \$ 0 |
| Adjustment to Appropriation | | 0.00 | | 0 | Equalized Facility Funding Nickel | |
| Total State SEEK * | \$ | 5,580 | \$ | 10,640,131 | Local | \$ 0 |
| Prior Year Adjustment | | 0.00 | | 0 | State | \$ 0 |
| Total State Funds | \$ | 5580.00 | \$ | 10,640,131 | | |
| Less Capital Outlay | | | _ | 190,700 | | |
| Net General Fund SEEK | | | \$ | 10,449,431 | | |

^{*} CAPITAL OUTLAY in the amount of \$190,700.00 is included in the total guaranteed base.



SEEK Calculations

District: 445 Muhlenberg County - School Year: 2009 - 2010 Date Generated: June 23, 2009 4:51:21 PM

2009 - 2010 Forecast (June 23 2009 2:38 pm)

| Assessment | \$ 1 | ,488,910,472 | Prior Year End of Year AADA | 4,638.500 |
|---|---------|--------------|--|-----------|
| Per Pupil Assessment | \$ | 320,990 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | \$ | 2,575.00 | Prior Year AADA Plus Growth | 4,638.500 |
| Transportation (Unprorated) | \$ | 2,408,952 | At Risk | 2,376.000 |
| Maximum Tier I Rate | | 46.3 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 48.6 | Low Incidence (Severe: Weight 2.35) | 100 |
| Base Year Levied Equivalent Rate | | 48.6 | Moderate Incidence (Moderate: Weight 1.17) | 396 |
| Current year Levied Equivalent Rate | | 51.2 | High Incidence (Speech: Weight 0.24) | 237 |
| Current Year Second Month Growth Factor % | | -0.380 | Prior Year Home & Hospital | 25.500 |
| | | | Limited English Proficiency | 6 |

| SEEK CALCULATION: | | | | | NICKELS: | |
|-----------------------------|----------|-----------|----|--------------|-----------------------------------|---------------|
| SEEK SAESSEATION. | <u> </u> | Per Pupil | | <u>Total</u> | THI GREES. | |
| Guaranteed Base * | \$ | 3,909.00 | \$ | 18,131,897 | FSPK | |
| At Risk | | 300.00 | | 1,393,168 | Local | \$ 744,455 |
| Home & Hospital | | 21.00 | | 97,130 | State | \$ 909,170 |
| Exceptional Child | | 636.00 | | 2,952,077 | Original Growth Nickel | |
| Transportation | | 411.00 | | 1,908,078 | Local | \$ 0 |
| Limited English Proficiency | | 0.00 | | 2,252 | State | \$ 0 |
| Calculated Base Funding | \$ | 5,279 | \$ | 24,484,600 | Equalized Growth Nickel | |
| Less 30 Cent Local Effort | | 963.00 | | 4,466,731 | Local | \$ 0 |
| Calculated STATE Portion | \$ | 4,316 | \$ | 20,017,869 | Recallable Nickel | |
| State Tier I | | 444.00 | | 2,060,568 | Local | \$ 0 |
| Hold Harmless | | 0.00 | | 0 | State | \$ 0 |
| Adjustment to Appropriation | | 0.00 | | 0 | Equalized Facility Funding Nickel | |
| Total State SEEK * | \$ | 4,760 | \$ | 22,078,439 | Local | \$ 0 |
| Prior Year Adjustment | | 0.00 | | 0 | State | \$ 0 |
| Total State Funds | \$ | 4760.00 | \$ | 22,078,439 | | |
| Less Capital Outlay | | | _ | 463,850 | | |
| Net General Fund SEEK | | | \$ | 21,614,589 | | |

^{*} CAPITAL OUTLAY in the amount of \$463,850.00 is included in the total guaranteed base.



SEEK Calculations

District: 446 Murray Independent - School Year: 2009 - 2010 Date Generated: June 23, 2009 4:51:21 PM

2009 - 2010 Forecast (June 23 2009 2:38 pm)

| Assessment | \$ | 498,196,074 | Prior Year End of Year AADA | 1,050.000 |
|---|----|-------------|--|-----------|
| Per Pupil Assessment | \$ | 474,472 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | \$ | 2,362.00 | Prior Year AADA Plus Growth | 1,050.000 |
| Transportation (Unprorated) | \$ | 298,996 | At Risk | 450.000 |
| Maximum Tier I Rate | | 45.7 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 67.3 | Low Incidence (Severe: Weight 2.35) | 20 |
| Base Year Levied Equivalent Rate | | 69.8 | Moderate Incidence (Moderate: Weight 1.17) | 88 |
| Current year Levied Equivalent Rate | | 67.3 | High Incidence (Speech: Weight 0.24) | 81 |
| Current Year Second Month Growth Factor % | | 0.000 | Prior Year Home & Hospital | 2.000 |
| | | | Limited English Proficiency | 39 |
| | | | | |

| SEEK CALCULATION: | | | | | NICKELS: | |
|-----------------------------|----------|-----------|----|--------------|-----------------------------------|---------------|
| CEER ONE COENTION. | <u> </u> | Per Pupil | | <u>Total</u> | THI GREED. | |
| Guaranteed Base * | \$ | 3,909.00 | \$ | 4,104,450 | FSPK | |
| At Risk | | 251.00 | | 263,858 | Local | \$ 249,098 |
| Home & Hospital | | 7.00 | | 7,618 | State | \$ 125,227 |
| Exceptional Child | | 631.00 | | 662,185 | Original Growth Nickel | |
| Transportation | | 226.00 | | 236,828 | Local | \$ 249,098 |
| Limited English Proficiency | | 14.00 | | 14,635 | State | \$ 125,227 |
| Calculated Base Funding | \$ | 5,038 | \$ | 5,289,574 | Equalized Growth Nickel | |
| Less 30 Cent Local Effort | | 1,423.00 | | 1,494,588 | Local | \$ 249,098 |
| Calculated STATE Portion | \$ | 3,614 | \$ | 3,794,985 | Recallable Nickel | |
| State Tier I | | 256.00 | | 268,556 | Local | \$ 0 |
| Hold Harmless | | 0.00 | | 0 | State | \$ 0 |
| Adjustment to Appropriation | | 0.00 | | 0 | Equalized Facility Funding Nickel | |
| Total State SEEK * | \$ | 3,870 | \$ | 4,063,542 | Local | \$ 0 |
| Prior Year Adjustment | | 0.00 | | 0 | State | \$ 0 |
| Total State Funds | \$ | 3870.00 | \$ | 4,063,542 | | |
| Less Capital Outlay | | | _ | 105,000 | | |
| Net General Fund SEEK | | | \$ | 3,958,542 | | |

^{*} CAPITAL OUTLAY in the amount of \$105,000.00 is included in the total guaranteed base.



SEEK Calculations

District: 451 Nelson County - School Year: 2009 - 2010 Date Generated: June 23, 2009 4:51:21 PM

2009 - 2010 Forecast (June 23 2009 2:38 pm)

| ſ | | | | | |
|-----|---|---------|--------------|--|-----------|
| | Assessment | \$ 2 | ,050,000,000 | Prior Year End of Year AADA | 4,400.000 |
| | Per Pupil Assessment | \$ | 463,277 | Growth | 25.000 |
| | 91-92 State Per Pupil Funding | \$ | 2,516.00 | Prior Year AADA Plus Growth | 4,425.000 |
| | Transportation (Unprorated) | \$ | 2,175,521 | At Risk | 1,485.000 |
| | Maximum Tier I Rate | | 46.2 | Prior Year December 1 Child Count | |
| | Levied Equivalent Rate | | 64.1 | Low Incidence (Severe: Weight 2.35) | 104 |
| | Base Year Levied Equivalent Rate | | 64.1 | Moderate Incidence (Moderate: Weight 1.17) | 417 |
| | Current year Levied Equivalent Rate | | 64.3 | High Incidence (Speech: Weight 0.24) | 219 |
| | Current Year Second Month Growth Factor % | | 0.570 | Prior Year Home & Hospital | 8.000 |
| | | | | Limited English Proficiency | 40 |
| - 1 | | | | | |

| SEEK CALCULATION: | | | | | NICKELS: | |
|-----------------------------|----------|-----------|----|--------------|-----------------------------------|-----------------|
| | <u>I</u> | Per Pupil | | <u>Total</u> | | |
| Guaranteed Base * | \$ | 3,909.00 | \$ | 17,297,325 | FSPK | |
| At Risk | | 197.00 | | 870,730 | Local | \$ 1,025,000 |
| Home & Hospital | | 7.00 | | 30,472 | State | \$ 552,513 |
| Exceptional Child | | 693.00 | | 3,067,979 | Original Growth Nickel | |
| Transportation | | 389.00 | | 1,723,182 | Local | \$ 1,025,000 |
| Limited English Proficiency | | 3.00 | | 15,011 | State | \$ 552,513 |
| Calculated Base Funding | \$ | 5,199 | \$ | 23,004,698 | Equalized Growth Nickel | |
| Less 30 Cent Local Effort | | 1,390.00 | | 6,150,000 | Local | \$ 1,025,000 |
| Calculated STATE Portion | \$ | 3,809 | \$ | 16,854,698 | Recallable Nickel | |
| State Tier I | | 278.00 | | 1,232,349 | Local | \$ (|
| Hold Harmless | | 0.00 | | 0 | State | \$ (|
| Adjustment to Appropriation | | 0.00 | | 0 | Equalized Facility Funding Nickel | |
| Total State SEEK * | \$ | 4,087 | \$ | 18,087,048 | Local | \$ (|
| Prior Year Adjustment | | 0.00 | | 0 | State | \$ (|
| Total State Funds | \$ | 4087.00 | \$ | 18,087,048 | | |
| Less Capital Outlay | | | _ | 442,500 | | |
| Net General Fund SEEK | | | \$ | 17,644,548 | | |

^{*} CAPITAL OUTLAY in the amount of \$442,500.00 is included in the total guaranteed base.



SEEK Calculations

District: 452 Newport Independent - School Year: 2009 - 2010 Date Generated: June 23, 2009 4:51:21 PM

2009 - 2010 Forecast (June 23 2009 2:38 pm)

| Assessment | \$ | 867,000,000 | Prior Year End of Year AADA | 1,685.000 |
|---|----|-------------|--|-----------|
| Per Pupil Assessment | \$ | 514,540 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | \$ | 2,939.00 | Prior Year AADA Plus Growth | 1,685.000 |
| Transportation (Unprorated) | \$ | 202,078 | At Risk | 1,482.000 |
| Maximum Tier I Rate | | 46.1 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 85.1 | Low Incidence (Severe: Weight 2.35) | 36 |
| Base Year Levied Equivalent Rate | | 88.3 | Moderate Incidence (Moderate: Weight 1.17) | 168 |
| Current year Levied Equivalent Rate | | 85.1 | High Incidence (Speech: Weight 0.24) | 111 |
| Current Year Second Month Growth Factor % | | 0.000 | Prior Year Home & Hospital | 3.900 |
| | | | Limited English Proficiency | 30 |

| SEEK CALCULATION: | | | | | NICKELS: | |
|-----------------------------|----------|-----------|----|--------------|-----------------------------------|---------------|
| CLER GALLOCE, THE GALL | <u>I</u> | Per Pupil | | <u>Total</u> | . W SKEES! | |
| Guaranteed Base * | \$ | 3,909.00 | \$ | 6,586,665 | FSPK | |
| At Risk | | 516.00 | | 868,971 | Local | \$ 433,500 |
| Home & Hospital | | 9.00 | | 14,855 | State | \$ 167,203 |
| Exceptional Child | | 714.00 | | 1,203,190 | Original Growth Nickel | |
| Transportation | | 95.00 | | 160,062 | Local | \$ 0 |
| Limited English Proficiency | | 7.00 | | 11,258 | State | \$ 0 |
| Calculated Base Funding | \$ | 5,249 | \$ | 8,845,000 | Equalized Growth Nickel | |
| Less 30 Cent Local Effort | | 1,544.00 | | 2,601,000 | Local | \$ 0 |
| Calculated STATE Portion | \$ | 3,706 | \$ | 6,244,000 | Recallable Nickel | |
| State Tier I | | 220.00 | | 371,048 | Local | \$ 0 |
| Hold Harmless | | 0.00 | | 0 | State | \$ 0 |
| Adjustment to Appropriation | | 0.00 | | 0 | Equalized Facility Funding Nickel | |
| Total State SEEK * | \$ | 3,926 | \$ | 6,615,049 | Local | \$ 0 |
| Prior Year Adjustment | | 0.00 | | 0 | State | \$ 0 |
| Total State Funds | \$ | 3926.00 | \$ | 6,615,049 | | |
| Less Capital Outlay | | | _ | 168,500 | | |
| Net General Fund SEEK | | | \$ | 6,446,549 | | |

^{*} CAPITAL OUTLAY in the amount of \$168,500.00 is included in the total guaranteed base.



SEEK Calculations

District: 455 Nicholas County - School Year: 2009 - 2010 Date Generated: June 23, 2009 4:51:21 PM

2009 - 2010 Forecast (June 23 2009 2:38 pm)

| Assessment | \$ | 280,000,000 | Prior Year End of Year AADA | 1,075.000 |
|---|----|-------------|--|-----------|
| Per Pupil Assessment | \$ | 259,259 | Growth | 5.000 |
| 91-92 State Per Pupil Funding | \$ | 2,798.00 | Prior Year AADA Plus Growth | 1,080.000 |
| Transportation (Unprorated) | \$ | 531,614 | At Risk | 600.000 |
| Maximum Tier I Rate | | 46.5 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 53.9 | Low Incidence (Severe: Weight 2.35) | 35 |
| Base Year Levied Equivalent Rate | | 54.2 | Moderate Incidence (Moderate: Weight 1.17) | 90 |
| Current year Levied Equivalent Rate | | 53.9 | High Incidence (Speech: Weight 0.24) | 44 |
| Current Year Second Month Growth Factor % | | 0.470 | Prior Year Home & Hospital | 8.000 |
| | | | Limited English Proficiency | 0 |
| | | | | |

| SEEK CALCULATION: | | | | NICKELS: | |
|-----------------------------|----------|-----------|-----------------|-----------------------------------|---------------|
| OLEN GALOGEATION. | <u> </u> | Per Pupil | <u>Total</u> | TW GREES. | |
| Guaranteed Base * | \$ | 3,909.00 | \$ 4,221,720 | FSPK | |
| At Risk | | 326.00 | 351,810 | Local | \$ 140,000 |
| Home & Hospital | | 28.00 | 30,472 | State | \$ 245,020 |
| Exceptional Child | | 717.00 | 774,412 | Original Growth Nickel | |
| Transportation | | 390.00 | 421,080 | Local | \$ 0 |
| Limited English Proficiency | | 0.00 | 0 | State | \$ 0 |
| Calculated Base Funding | \$ | 5,370 | \$ 5,799,494 | Equalized Growth Nickel | |
| Less 30 Cent Local Effort | | 778.00 | 840,000 | Local | \$ 0 |
| Calculated STATE Portion | \$ | 4,592 | \$ 4,959,494 | Recallable Nickel | |
| State Tier I | | 522.00 | 564,156 | Local | \$ 140,000 |
| Hold Harmless | | 0.00 | 0 | State | \$ 122,510 |
| Adjustment to Appropriation | | 0.00 | 0 | Equalized Facility Funding Nickel | |
| Total State SEEK * | \$ | 5,114 | \$ 5,523,650 | Local | \$ 0 |
| Prior Year Adjustment | | 0.00 | 0 | State | \$ 0 |
| Total State Funds | \$ | 5114.00 | \$ 5,523,650 | | |
| Less Capital Outlay | | | 108,000 | | |
| Net General Fund SEEK | | | \$ 5,415,650 | | |

^{*} CAPITAL OUTLAY in the amount of \$108,000.00 is included in the total guaranteed base.



SEEK Calculations

District: 461 Ohio County - School Year: 2009 - 2010

Date Generated: June 23, 2009 4:51:21 PM

2009 - 2010 Forecast (June 23 2009 2:38 pm)

| Assessment | \$ | 975,000,000 | Prior Year End of Year AADA | 3,545.000 |
|---|----|-------------|--|-----------|
| Per Pupil Assessment | \$ | 275,035 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | \$ | 2,650.00 | Prior Year AADA Plus Growth | 3,545.000 |
| Transportation (Unprorated) | \$ | 2,144,054 | At Risk | 2,075.000 |
| Maximum Tier I Rate | | 46.9 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 52.7 | Low Incidence (Severe: Weight 2.35) | 102 |
| Base Year Levied Equivalent Rate | | 52.7 | Moderate Incidence (Moderate: Weight 1.17) | 358 |
| Current year Levied Equivalent Rate | | 58.9 | High Incidence (Speech: Weight 0.24) | 92 |
| Current Year Second Month Growth Factor % | | 0.000 | Prior Year Home & Hospital | 15.000 |
| | | | Limited English Proficiency | 90 |

| SEEK CALCULATION: | | | | | NICKELS: | |
|-----------------------------|----------|-----------|----|--------------|-----------------------------------|---------------|
| OLEN GALOGEATION. | <u> </u> | Per Pupil | | <u>Total</u> | TWOKEES. | |
| Guaranteed Base * | \$ | 3,909.00 | \$ | 13,857,405 | FSPK | |
| At Risk | | 343.00 | | 1,216,676 | Local | \$ 487,500 |
| Home & Hospital | | 16.00 | | 57,135 | State | \$ 776,293 |
| Exceptional Child | | 751.00 | | 2,660,622 | Original Growth Nickel | |
| Transportation | | 479.00 | | 1,698,258 | Local | \$ 0 |
| Limited English Proficiency | | 10.00 | | 33,774 | State | \$ 0 |
| Calculated Base Funding | \$ | 5,507 | \$ | 19,523,870 | Equalized Growth Nickel | |
| Less 30 Cent Local Effort | | 825.00 | | 2,925,000 | Local | \$ 0 |
| Calculated STATE Portion | \$ | 4,682 | \$ | 16,598,870 | Recallable Nickel | |
| State Tier I | | 519.00 | | 1,839,974 | Local | \$ 0 |
| Hold Harmless | | 0.00 | | 0 | State | \$ 0 |
| Adjustment to Appropriation | | 0.00 | | 0 | Equalized Facility Funding Nickel | |
| Total State SEEK * | \$ | 5,201 | \$ | 18,438,844 | Local | \$ 0 |
| Prior Year Adjustment | | 0.00 | | 0 | State | \$ 0 |
| Total State Funds | \$ | 5201.00 | \$ | 18,438,844 | | |
| Less Capital Outlay | | | _ | 354,500 | | |
| Net General Fund SEEK | | | \$ | 18,084,344 | | |

^{*} CAPITAL OUTLAY in the amount of \$354,500.00 is included in the total guaranteed base.



SEEK Calculations

District: 465 Oldham County - School Year: 2009 - 2010 Date Generated: June 23, 2009 4:51:21 PM

2009 - 2010 Forecast (June 23 2009 2:38 pm)

| Assessment | \$ 6 | ,153,377,183 | Prior Year End of Year AADA | 10,698.200 |
|---|---------|--------------|--|------------|
| Per Pupil Assessment | \$ | 575,179 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | \$ | 2,308.00 | Prior Year AADA Plus Growth | 10,698.200 |
| Transportation (Unprorated) | \$ | 4,819,584 | At Risk | 1,612.920 |
| Maximum Tier I Rate | | 45.8 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 70.5 | Low Incidence (Severe: Weight 2.35) | 328 |
| Base Year Levied Equivalent Rate | | 70.8 | Moderate Incidence (Moderate: Weight 1.17) | 761 |
| Current year Levied Equivalent Rate | | 70.5 | High Incidence (Speech: Weight 0.24) | 579 |
| Current Year Second Month Growth Factor % | | 0.000 | Prior Year Home & Hospital | 4.700 |
| | | | Limited English Proficiency | 78 |

| SEEK CALCULATION: | | | | | NICKELS: | |
|-----------------------------|----------|-----------|----|--------------|-----------------------------------|-----------------|
| OLEN ONLOGENTION. | <u> </u> | Per Pupil | | <u>Total</u> | THI GREES. | |
| Guaranteed Base * | \$ | 3,909.00 | \$ | 41,819,264 | FSPK | |
| At Risk | | 88.00 | | 945,736 | Local | \$ 3,076,689 |
| Home & Hospital | | 2.00 | | 17,902 | State | \$ 737,220 |
| Exceptional Child | | 658.00 | | 7,036,708 | Original Growth Nickel | |
| Transportation | | 357.00 | | 3,817,487 | Local | \$ 3,076,689 |
| Limited English Proficiency | | 3.00 | | 29,271 | State | \$ 737,220 |
| Calculated Base Funding | \$ | 5,016 | \$ | 53,666,367 | Equalized Growth Nickel | |
| Less 30 Cent Local Effort | | 1,726.00 | | 18,460,132 | Local | \$ 3,076,689 |
| Calculated STATE Portion | \$ | 3,291 | \$ | 35,206,236 | Recallable Nickel | |
| State Tier I | | 148.00 | | 1,585,093 | Local | \$ 3,076,689 |
| Hold Harmless | | 0.00 | | 0 | State | \$ 737,220 |
| Adjustment to Appropriation | | 0.00 | | 0 | Equalized Facility Funding Nickel | |
| Total State SEEK * | \$ | 3,439 | \$ | 36,791,329 | Local | \$ 0 |
| Prior Year Adjustment | | 0.00 | | 0 | State | \$ 0 |
| Total State Funds | \$ | 3439.00 | \$ | 36,791,329 | | |
| Less Capital Outlay | | | _ | 1,069,820 | | |
| Net General Fund SEEK | | | \$ | 35,721,509 | | |

^{*} CAPITAL OUTLAY in the amount of \$1,069,820.00 is included in the total guaranteed base.



SEEK Calculations

District: 471 Owen County - School Year: 2009 - 2010 Date Generated: June 23, 2009 4:51:21 PM

2009 - 2010 Forecast (June 23 2009 2:38 pm)

| Assessment | \$ | 608,278,567 | Prior Year End of Year AADA | 1,666.300 |
|---|----|-------------|--|-----------|
| Per Pupil Assessment | \$ | 360,248 | Growth | 22.200 |
| 91-92 State Per Pupil Funding | \$ | 2,875.00 | Prior Year AADA Plus Growth | 1,688.500 |
| Transportation (Unprorated) | \$ | 1,103,436 | At Risk | 955.000 |
| Maximum Tier I Rate | | 46.7 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 63.3 | Low Incidence (Severe: Weight 2.35) | 38 |
| Base Year Levied Equivalent Rate | | 63.3 | Moderate Incidence (Moderate: Weight 1.17) | 164 |
| Current year Levied Equivalent Rate | | 63.8 | High Incidence (Speech: Weight 0.24) | 33 |
| Current Year Second Month Growth Factor % | | 1.330 | Prior Year Home & Hospital | 6.700 |
| | | | Limited English Proficiency | 21 |
| I | | | | |

| SEEK CALCULATION: | <u>[</u> | Per Pupil | <u>Total</u> | NICKELS: | |
|-----------------------------|----------|-----------|-----------------|-----------------------------------|---------------|
| Guaranteed Base * | \$ | 3,909.00 | \$ 6,600,347 | FSPK | |
| At Risk | | 332.00 | 559,964 | Local | \$ 304,139 |
| Home & Hospital | | 15.00 | 25,520 | State | \$ 297,811 |
| Exceptional Child | | 669.00 | 1,130,092 | Original Growth Nickel | |
| Transportation | | 518.00 | 874,007 | Local | \$ 0 |
| Limited English Proficiency | | 5.00 | 7,881 | State | \$ 0 |
| Calculated Base Funding | \$ | 5,447 | \$ 9,197,811 | Equalized Growth Nickel | |
| Less 30 Cent Local Effort | | 1,081.00 | 1,824,836 | Local | \$ 0 |
| Calculated STATE Portion | \$ | 4,367 | \$ 7,372,975 | Recallable Nickel | |
| State Tier I | | 414.00 | 699,610 | Local | \$ 0 |
| Hold Harmless | | 0.00 | 0 | State | \$ 0 |
| Adjustment to Appropriation | | 0.00 | 0 | Equalized Facility Funding Nickel | |
| Total State SEEK * | \$ | 4,781 | \$ 8,072,585 | Local | \$ 304,139 |
| Prior Year Adjustment | | 0.00 | 0 | State | \$ 297,811 |
| Total State Funds | \$ | 4781.00 | \$ 8,072,585 | | |
| Less Capital Outlay | | | 168,850 | | |
| Net General Fund SEEK | | | \$ 7,903,735 | | |

^{*} CAPITAL OUTLAY in the amount of \$168,850.00 is included in the total guaranteed base.



SEEK Calculations

District: 472 Owensboro Independent - School Year: 2009 - 2010 Date Generated: June 23, 2009 4:51:21 PM

2009 - 2010 Forecast (June 23 2009 2:38 pm)

| Assessment | \$ 1,364,852,073 | | Prior Year End of Year AADA | 3,558.400 |
|---|---------------------|-----------|--|-----------|
| Per Pupil Assessment | \$ | 383,558 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | \$ | 2,608.00 | Prior Year AADA Plus Growth | 3,558.400 |
| Transportation (Unprorated) | \$ | 1,104,907 | At Risk | 2,911.800 |
| Maximum Tier I Rate | | 47.1 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 91.2 | Low Incidence (Severe: Weight 2.35) | 143 |
| Base Year Levied Equivalent Rate | | 91.2 | Moderate Incidence (Moderate: Weight 1.17) | 480 |
| Current year Levied Equivalent Rate | | 94.1 | High Incidence (Speech: Weight 0.24) | 253 |
| Current Year Second Month Growth Factor % | | -1.840 | Prior Year Home & Hospital | 13.500 |
| | | | Limited English Proficiency | 17 |
| I . | | | | |

| SEEK CALCULATION: | | | | | NICKELS: | |
|-----------------------------|----------|-----------|----|--------------|-----------------------------------|---------------|
| 02211 07120027111 0111 | <u>I</u> | Per Pupil | | <u>Total</u> | | |
| Guaranteed Base * | \$ | 3,909.00 | \$ | 13,909,786 | FSPK | |
| At Risk | | 480.00 | | 1,707,334 | Local | \$ 682,426 |
| Home & Hospital | | 14.00 | | 51,422 | State | \$ 586,144 |
| Exceptional Child | | 1,053.00 | | 3,746,268 | Original Growth Nickel | |
| Transportation | | 246.00 | | 875,173 | Local | \$ 0 |
| Limited English Proficiency | | 2.00 | | 6,379 | State | \$ 0 |
| Calculated Base Funding | \$ | 5,704 | \$ | 20,296,361 | Equalized Growth Nickel | |
| Less 30 Cent Local Effort | | 1,151.00 | | 4,094,556 | Local | \$ 0 |
| Calculated STATE Portion | \$ | 4,553 | \$ | 16,201,805 | Recallable Nickel | |
| State Tier I | | 400.00 | | 1,422,615 | Local | \$ 0 |
| Hold Harmless | | 0.00 | | 0 | State | \$ 0 |
| Adjustment to Appropriation | | 0.00 | | 0 | Equalized Facility Funding Nickel | |
| Total State SEEK * | \$ | 4,953 | \$ | 17,624,421 | Local | \$ 0 |
| Prior Year Adjustment | | 0.00 | | 0 | State | \$ 0 |
| Total State Funds | \$ | 4953.00 | \$ | 17,624,421 | | |
| Less Capital Outlay | | | _ | 355,840 | | |
| Net General Fund SEEK | | | \$ | 17,268,581 | | |

^{*} CAPITAL OUTLAY in the amount of \$355,840.00 is included in the total guaranteed base.



SEEK Calculations

District: 475 Owsley County - School Year: 2009 - 2010 Date Generated: June 23, 2009 4:51:21 PM

2009 - 2010 Forecast (June 23 2009 2:38 pm)

| Assessment | \$ | 118,940,160 | Prior Year End of Year AADA | 714.000 |
|---|----|-------------|--|---------|
| Per Pupil Assessment | \$ | 166,583 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | \$ | 3,341.00 | Prior Year AADA Plus Growth | 714.000 |
| Transportation (Unprorated) | \$ | 399,088 | At Risk | 778.000 |
| Maximum Tier I Rate | | 47.8 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 58.0 | Low Incidence (Severe: Weight 2.35) | 28 |
| Base Year Levied Equivalent Rate | | 58.0 | Moderate Incidence (Moderate: Weight 1.17) | 86 |
| Current year Levied Equivalent Rate | | 62.9 | High Incidence (Speech: Weight 0.24) | 19 |
| Current Year Second Month Growth Factor % | | -1.400 | Prior Year Home & Hospital | 8.000 |
| | | | Limited English Proficiency | 0 |

| SEEK CALCULATION: | | | | | NICKELS: | |
|-----------------------------|----------|-----------|----|--------------|-----------------------------------|---------------|
| CLER OF LEGGET TO THE | <u> </u> | Per Pupil | | <u>Total</u> | | |
| Guaranteed Base * | \$ | 3,909.00 | \$ | 2,791,026 | FSPK | |
| At Risk | | 639.00 | | 456,180 | Local | \$ 59,470 |
| Home & Hospital | | 43.00 | | 30,472 | State | \$ 195,071 |
| Exceptional Child | | 936.00 | | 668,361 | Original Growth Nickel | |
| Transportation | | 443.00 | | 316,109 | Local | \$ 0 |
| Limited English Proficiency | | 0.00 | | 0 | State | \$ 0 |
| Calculated Base Funding | \$ | 5,969 | \$ | 4,262,148 | Equalized Growth Nickel | |
| Less 30 Cent Local Effort | | 500.00 | | 356,820 | Local | \$ 0 |
| Calculated STATE Portion | \$ | 5,470 | \$ | 3,905,327 | Recallable Nickel | |
| State Tier I | | 700.00 | | 499,492 | Local | \$ 0 |
| Hold Harmless | | 0.00 | | 0 | State | \$ 0 |
| Adjustment to Appropriation | | 0.00 | | 0 | Equalized Facility Funding Nickel | |
| Total State SEEK * | \$ | 6,169 | \$ | 4,404,820 | Local | \$ 0 |
| Prior Year Adjustment | | 0.00 | | 0 | State | \$ 0 |
| Total State Funds | \$ | 6169.00 | \$ | 4,404,820 | | |
| Less Capital Outlay | | | _ | 71,400 | | |
| Net General Fund SEEK | | | \$ | 4,333,420 | | |

^{*} CAPITAL OUTLAY in the amount of \$71,400.00 is included in the total guaranteed base.



SEEK Calculations

District: 476 Paducah Independent - School Year: 2009 - 2010 Date Generated: June 23, 2009 4:51:21 PM

2009 - 2010 Forecast (June 23 2009 2:38 pm)

| Assessment | \$ 1 | ,048,345,679 | Prior Year End of Year AADA | 2,620.000 |
|---|---------|--------------|--|-----------|
| Per Pupil Assessment | \$ | 400,132 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | \$ | 2,648.00 | Prior Year AADA Plus Growth | 2,620.000 |
| Transportation (Unprorated) | \$ | 883,175 | At Risk | 2,167.000 |
| Maximum Tier I Rate | | 46.3 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 81.5 | Low Incidence (Severe: Weight 2.35) | 51 |
| Base Year Levied Equivalent Rate | | 81.5 | Moderate Incidence (Moderate: Weight 1.17) | 229 |
| Current year Levied Equivalent Rate | | 87.0 | High Incidence (Speech: Weight 0.24) | 99 |
| Current Year Second Month Growth Factor % | | 0.000 | Prior Year Home & Hospital | 16.000 |
| | | | Limited English Proficiency | 45 |
| | | | | |

| SEEK CALCULATION: | | | | | NICKELS: | |
|-----------------------------|----------|-----------|----|--------------|-----------------------------------|---------------|
| OLEN ONLOGENTION. | <u> </u> | Per Pupil | | <u>Total</u> | IN OKEES. | |
| Guaranteed Base * | \$ | 3,909.00 | \$ | 10,241,580 | FSPK | |
| At Risk | | 485.00 | | 1,270,620 | Local | \$ 524,173 |
| Home & Hospital | | 23.00 | | 60,944 | State | \$ 409,857 |
| Exceptional Child | | 614.00 | | 1,608,710 | Original Growth Nickel | |
| Transportation | | 267.00 | | 699,544 | Local | \$ 0 |
| Limited English Proficiency | | 6.00 | | 16,887 | State | \$ 0 |
| Calculated Base Funding | \$ | 5,305 | \$ | 13,898,285 | Equalized Growth Nickel | |
| Less 30 Cent Local Effort | | 1,200.00 | | 3,145,037 | Local | \$ 0 |
| Calculated STATE Portion | \$ | 4,104 | \$ | 10,753,248 | Recallable Nickel | |
| State Tier I | | 354.00 | | 926,883 | Local | \$ 524,173 |
| Hold Harmless | | 0.00 | | 0 | State | \$ 204,929 |
| Adjustment to Appropriation | | 0.00 | | 0 | Equalized Facility Funding Nickel | |
| Total State SEEK * | \$ | 4,458 | \$ | 11,680,131 | Local | \$ 0 |
| Prior Year Adjustment | | 0.00 | | 0 | State | \$ 0 |
| Total State Funds | \$ | 4458.00 | \$ | 11,680,131 | | |
| Less Capital Outlay | | | _ | 262,000 | | |
| Net General Fund SEEK | | | \$ | 11,418,131 | | |

^{*} CAPITAL OUTLAY in the amount of \$262,000.00 is included in the total guaranteed base.



SEEK Calculations

District: 477 Paintsville Independent - School Year: 2009 - 2010 Date Generated: June 23, 2009 4:51:21 PM

2009 - 2010 Forecast (June 23 2009 2:38 pm)

| Assessment | \$ | 257,431,779 | Prior Year End of Year AADA | 700.000 |
|---|----|-------------|--|---------|
| Per Pupil Assessment | \$ | 367,760 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | \$ | 2,471.00 | Prior Year AADA Plus Growth | 700.000 |
| Transportation (Unprorated) | \$ | 154,794 | At Risk | 330.000 |
| Maximum Tier I Rate | | 45.5 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 95.2 | Low Incidence (Severe: Weight 2.35) | 13 |
| Base Year Levied Equivalent Rate | | 95.3 | Moderate Incidence (Moderate: Weight 1.17) | 58 |
| Current year Levied Equivalent Rate | | 95.2 | High Incidence (Speech: Weight 0.24) | 32 |
| Current Year Second Month Growth Factor % | | 0.000 | Prior Year Home & Hospital | 0.500 |
| | | | Limited English Proficiency | 1 |
| | | | | |

| SEEK CALCULATION: | | | | | NICKELS: | |
|-----------------------------|----------|-----------|----|--------------|-----------------------------------|---------------|
| OLEK OMEGOEMITON. | <u> </u> | Per Pupil | | <u>Total</u> | TW SKEES. | |
| Guaranteed Base * | \$ | 3,909.00 | \$ | 2,736,300 | FSPK | |
| At Risk | | 276.00 | | 193,496 | Local | \$ 128,716 |
| Home & Hospital | | 3.00 | | 1,905 | State | \$ 120,834 |
| Exceptional Child | | 592.00 | | 414,706 | Original Growth Nickel | |
| Transportation | | 175.00 | | 122,609 | Local | \$ 0 |
| Limited English Proficiency | | 1.00 | | 375 | State | \$ 0 |
| Calculated Base Funding | \$ | 4,956 | \$ | 3,469,390 | Equalized Growth Nickel | |
| Less 30 Cent Local Effort | | 1,103.00 | | 772,295 | Local | \$ 0 |
| Calculated STATE Portion | \$ | 3,853 | \$ | 2,697,095 | Recallable Nickel | |
| State Tier I | | 363.00 | | 254,324 | Local | \$ 0 |
| Hold Harmless | | 0.00 | | 0 | State | \$ 0 |
| Adjustment to Appropriation | | 0.00 | | 0 | Equalized Facility Funding Nickel | |
| Total State SEEK * | \$ | 4,216 | \$ | 2,951,420 | Local | \$ 0 |
| Prior Year Adjustment | | 0.00 | | 0 | State | \$ 0 |
| Total State Funds | \$ | 4216.00 | \$ | 2,951,420 | | |
| Less Capital Outlay | | | _ | 70,000 | | |
| Net General Fund SEEK | | | \$ | 2,881,420 | | |

^{*} CAPITAL OUTLAY in the amount of \$70,000.00 is included in the total guaranteed base.



SEEK Calculations

District: 478 Paris Independent - School Year: 2009 - 2010 Date Generated: June 23, 2009 4:51:21 PM

2009 - 2010 Forecast (June 23 2009 2:38 pm)

| Assessment | \$ | 200.720.196 | Prior Year End of Year AADA | 656.900 |
|---|----|----------------|--|---------|
| Per Pupil Assessment | • | \$ 301.835 | Growth | 8.100 |
| ' | | ,,,,, | | |
| 91-92 State Per Pupil Funding | | \$ 2,748.00 | Prior Year AADA Plus Growth | 665.000 |
| Transportation (Unprorated) | | \$ 132,520 | At Risk | 500.000 |
| Maximum Tier I Rate | | 45.9 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 70.1 | Low Incidence (Severe: Weight 2.35) | 16 |
| Base Year Levied Equivalent Rate | | 73.6 | Moderate Incidence (Moderate: Weight 1.17) | 49 |
| Current year Levied Equivalent Rate | | 70.1 | High Incidence (Speech: Weight 0.24) | 23 |
| Current Year Second Month Growth Factor % | | 1.230 | Prior Year Home & Hospital | 1.100 |
| | | | Limited English Proficiency | 32 |

| SEEK CALCULATION: | | | | | NICKELS: | |
|-----------------------------|----------|-----------|----|--------------|-----------------------------------|---------------|
| | <u> </u> | Per Pupil | | <u>Total</u> | | |
| Guaranteed Base * | \$ | 3,909.00 | \$ | 2,599,485 | FSPK | |
| At Risk | | 441.00 | | 293,175 | Local | \$ 100,360 |
| Home & Hospital | | 6.00 | | 4,190 | State | \$ 136,712 |
| Exceptional Child | | 590.00 | | 392,659 | Original Growth Nickel | |
| Transportation | | 158.00 | | 104,966 | Local | \$ 0 |
| Limited English Proficiency | | 18.00 | | 12,008 | State | \$ 0 |
| Calculated Base Funding | \$ | 5,123 | \$ | 3,406,484 | Equalized Growth Nickel | |
| Less 30 Cent Local Effort | | 906.00 | | 602,161 | Local | \$ 0 |
| Calculated STATE Portion | \$ | 4,217 | \$ | 2,804,323 | Recallable Nickel | |
| State Tier I | | 447.00 | | 297,046 | Local | \$ 0 |
| Hold Harmless | | 0.00 | | 0 | State | \$ 0 |
| Adjustment to Appropriation | | 0.00 | | 0 | Equalized Facility Funding Nickel | |
| Total State SEEK * | \$ | 4,664 | \$ | 3,101,368 | Local | \$ 0 |
| Prior Year Adjustment | | 0.00 | | 0 | State | \$ 0 |
| Total State Funds | \$ | 4664.00 | \$ | 3,101,368 | | |
| Less Capital Outlay | _ | | _ | 66,500 | | |
| Net General Fund SEEK | | | \$ | 3,034,868 | | |

^{*} CAPITAL OUTLAY in the amount of \$66,500.00 is included in the total guaranteed base.



SEEK Calculations

District: 481 Pendleton County - School Year: 2009 - 2010 Date Generated: June 23, 2009 4:51:21 PM

2009 - 2010 Forecast (June 23 2009 2:38 pm)

| Assessment | \$ | 743,748,926 | Prior Year End of Year AADA | 2,402.100 |
|---|----|-------------|--|-----------|
| Per Pupil Assessment | \$ | 309,624 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | \$ | 2,725.00 | Prior Year AADA Plus Growth | 2,402.100 |
| Transportation (Unprorated) | \$ | 1,406,405 | At Risk | 1,190.000 |
| Maximum Tier I Rate | | 46.6 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 60.1 | Low Incidence (Severe: Weight 2.35) | 60 |
| Base Year Levied Equivalent Rate | | 60.9 | Moderate Incidence (Moderate: Weight 1.17) | 241 |
| Current year Levied Equivalent Rate | | 60.1 | High Incidence (Speech: Weight 0.24) | 77 |
| Current Year Second Month Growth Factor % | | -0.090 | Prior Year Home & Hospital | 6.500 |
| | | | Limited English Proficiency | 6 |
| 1 | | | | |

| SEEK CALCULATION: | | | | | NICKELS: | |
|-----------------------------|----------|-----------|----|--------------|-----------------------------------|---------------|
| | <u> </u> | Per Pupil | | <u>Total</u> | | |
| Guaranteed Base * | \$ | 3,909.00 | \$ | 9,389,809 | FSPK | |
| At Risk | | 290.00 | | 697,757 | Local | \$ 371,874 |
| Home & Hospital | | 10.00 | | 24,759 | State | \$ 484,474 |
| Exceptional Child | | 718.00 | | 1,725,628 | Original Growth Nickel | |
| Transportation | | 464.00 | | 1,113,983 | Local | \$ 371,874 |
| Limited English Proficiency | | 1.00 | | 2,252 | State | \$ 484,474 |
| Calculated Base Funding | \$ | 5,393 | \$ | 12,954,186 | Equalized Growth Nickel | |
| Less 30 Cent Local Effort | | 929.00 | | 2,231,247 | Local | \$ 371,87 |
| Calculated STATE Portion | \$ | 4,464 | \$ | 10,722,939 | Recallable Nickel | |
| State Tier I | | 468.00 | | 1,124,129 | Local | \$ (|
| Hold Harmless | | 0.00 | | 0 | State | \$ (|
| Adjustment to Appropriation | | 0.00 | | 0 | Equalized Facility Funding Nickel | |
| Total State SEEK * | \$ | 4,932 | \$ | 11,847,070 | Local | \$ (|
| Prior Year Adjustment | | 0.00 | | 0 | State | \$ (|
| Total State Funds | \$ | 4932.00 | \$ | 11,847,070 | | |
| Less Capital Outlay | | | _ | 240,210 | | |
| Net General Fund SEEK | | | \$ | 11,606,860 | | |

^{*} CAPITAL OUTLAY in the amount of \$240,210.00 is included in the total guaranteed base.



SEEK Calculations

District: 485 Perry County - School Year: 2009 - 2010 Date Generated: June 23, 2009 4:51:21 PM

2009 - 2010 Forecast (June 23 2009 2:38 pm)

| Assessment | \$ 1 | ,529,413,214 | Prior Year End of Year AADA | 3,681.000 |
|---|---------|--------------|--|-----------|
| Per Pupil Assessment | \$ | 415,489 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | \$ | 2,947.00 | Prior Year AADA Plus Growth | 3,681.000 |
| Transportation (Unprorated) | \$ | 1,877,560 | At Risk | 2,857.000 |
| Maximum Tier I Rate | | 47.6 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 51.2 | Low Incidence (Severe: Weight 2.35) | 200 |
| Base Year Levied Equivalent Rate | | 51.2 | Moderate Incidence (Moderate: Weight 1.17) | 462 |
| Current year Levied Equivalent Rate | | 51.6 | High Incidence (Speech: Weight 0.24) | 114 |
| Current Year Second Month Growth Factor % | | 0.000 | Prior Year Home & Hospital | 26.000 |
| | | | Limited English Proficiency | 2 |
| I . | | | | |

| SEEK CALCULATION: | | | | | NICKELS: | |
|-----------------------------|----------|-----------|----|--------------|-----------------------------------|---------------|
| SEER ONES SERVICE. | <u> </u> | Per Pupil | | <u>Total</u> | TWOKEES. | |
| Guaranteed Base * | \$ | 3,909.00 | \$ | 14,389,029 | FSPK | |
| At Risk | | 455.00 | | 1,675,202 | Local | \$ 764,707 |
| Home & Hospital | | 27.00 | | 99,034 | State | \$ 547,570 |
| Exceptional Child | | 1,102.00 | | 4,057,151 | Original Growth Nickel | |
| Transportation | | 404.00 | | 1,487,174 | Local | \$ 0 |
| Limited English Proficiency | | 0.00 | | 751 | State | \$ 0 |
| Calculated Base Funding | \$ | 5,897 | \$ | 21,708,341 | Equalized Growth Nickel | |
| Less 30 Cent Local Effort | | 1,246.00 | | 4,588,240 | Local | \$ 0 |
| Calculated STATE Portion | \$ | 4,651 | \$ | 17,120,101 | Recallable Nickel | |
| State Tier I | | 376.00 | | 1,383,161 | Local | \$ 0 |
| Hold Harmless | | 0.00 | | 0 | State | \$ 0 |
| Adjustment to Appropriation | | 0.00 | | 0 | Equalized Facility Funding Nickel | |
| Total State SEEK * | \$ | 5,027 | \$ | 18,503,262 | Local | \$ 0 |
| Prior Year Adjustment | | 0.00 | | 0 | State | \$ 0 |
| Total State Funds | \$ | 5027.00 | \$ | 18,503,262 | | |
| Less Capital Outlay | | | _ | 368,100 | | |
| Net General Fund SEEK | | | \$ | 18,135,162 | | |

^{*} CAPITAL OUTLAY in the amount of \$368,100.00 is included in the total guaranteed base.



SEEK Calculations

District: 491 Pike County - School Year: 2009 - 2010 Date Generated: June 23, 2009 4:51:21 PM

2009 - 2010 Forecast (June 23 2009 2:38 pm)

| Assessment | \$ 3 | ,200,000,000 | Prior Year End of Year AADA | 8,650.000 |
|---|---------|--------------|--|-----------|
| Per Pupil Assessment | \$ | 369,942 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | \$ | 2,850.00 | Prior Year AADA Plus Growth | 8,650.000 |
| Transportation (Unprorated) | \$ | 4,819,091 | At Risk | 5,300.000 |
| Maximum Tier I Rate | | 46.5 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 62.0 | Low Incidence (Severe: Weight 2.35) | 151 |
| Base Year Levied Equivalent Rate | | 64.0 | Moderate Incidence (Moderate: Weight 1.17) | 781 |
| Current year Levied Equivalent Rate | | 62.0 | High Incidence (Speech: Weight 0.24) | 462 |
| Current Year Second Month Growth Factor % | | 0.000 | Prior Year Home & Hospital | 40.000 |
| | | | Limited English Proficiency | 5 |

| SEEK CALCULATION: | | | | | NICKELS: | |
|-----------------------------|----------|-----------|----|--------------|-----------------------------------|-----------------|
| CLER GALLOCE, THE GALL | <u> </u> | Per Pupil | | <u>Total</u> | | |
| Guaranteed Base * | \$ | 3,909.00 | \$ | 33,812,850 | FSPK | |
| At Risk | | 359.00 | | 3,107,655 | Local | \$ 1,600,000 |
| Home & Hospital | | 18.00 | | 152,360 | State | \$ 1,483,725 |
| Exceptional Child | | 623.00 | | 5,392,466 | Original Growth Nickel | |
| Transportation | | 441.00 | | 3,817,096 | Local | \$ 0 |
| Limited English Proficiency | | 0.00 | | 1,876 | State | \$ 0 |
| Calculated Base Funding | \$ | 5,351 | \$ | 46,284,303 | Equalized Growth Nickel | |
| Less 30 Cent Local Effort | | 1,110.00 | | 9,600,000 | Local | \$ 0 |
| Calculated STATE Portion | \$ | 4,241 | \$ | 36,684,303 | Recallable Nickel | |
| State Tier I | | 395.00 | | 3,412,749 | Local | \$ 0 |
| Hold Harmless | | 0.00 | | 0 | State | \$ 0 |
| Adjustment to Appropriation | | 0.00 | | 0 | Equalized Facility Funding Nickel | |
| Total State SEEK * | \$ | 4,635 | \$ | 40,097,052 | Local | \$ 0 |
| Prior Year Adjustment | | 0.00 | | 0 | State | \$ 0 |
| Total State Funds | \$ | 4635.00 | \$ | 40,097,052 | | |
| Less Capital Outlay | | | _ | 865,000 | | |
| Net General Fund SEEK | | | \$ | 39,232,052 | | |

^{*} CAPITAL OUTLAY in the amount of \$865,000.00 is included in the total guaranteed base.



SEEK Calculations

District: 492 Pikeville Independent - School Year: 2009 - 2010 Date Generated: June 23, 2009 4:51:21 PM

2009 - 2010 Forecast (June 23 2009 2:38 pm)

| Assessment | \$ | 521.744.638 | Prior Year End of Year AADA | 1,133.300 |
|---|----|-------------|--|-----------|
| Assessment | Ф | 521,744,030 | PHOLITER END OF TEAL AADA | 1,133.300 |
| Per Pupil Assessment | : | 460,052 | Growth | 0.800 |
| 91-92 State Per Pupil Funding | ; | 2,280.00 | Prior Year AADA Plus Growth | 1,134.100 |
| Transportation (Unprorated) | : | 298,826 | At Risk | 345.400 |
| Maximum Tier I Rate | | 45.3 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 76.9 | Low Incidence (Severe: Weight 2.35) | 20 |
| Base Year Levied Equivalent Rate | | 76.9 | Moderate Incidence (Moderate: Weight 1.17) | 90 |
| Current year Levied Equivalent Rate | | 81.5 | High Incidence (Speech: Weight 0.24) | 39 |
| Current Year Second Month Growth Factor % | | 0.070 | Prior Year Home & Hospital | 1.400 |
| | | | Limited English Proficiency | 8 |

| SEEK CALCULATION: | | | | | NICKELS: | |
|-----------------------------|----------|-----------|----|--------------|-----------------------------------|---------------|
| | <u> </u> | Per Pupil | | <u>Total</u> | | |
| Guaranteed Base * | \$ | 3,909.00 | \$ | 4,433,197 | FSPK | |
| At Risk | | 179.00 | | 202,525 | Local | \$ 260,872 |
| Home & Hospital | | 5.00 | | 5,333 | State | \$ 143,434 |
| Exceptional Child | | 557.00 | | 631,929 | Original Growth Nickel | |
| Transportation | | 209.00 | | 236,694 | Local | \$ 0 |
| Limited English Proficiency | | 3.00 | | 3,002 | State | \$ 0 |
| Calculated Base Funding | \$ | 4,861 | \$ | 5,512,679 | Equalized Growth Nickel | |
| Less 30 Cent Local Effort | | 1,380.00 | | 1,565,234 | Local | \$ 0 |
| Calculated STATE Portion | \$ | 3,481 | \$ | 3,947,445 | Recallable Nickel | |
| State Tier I | | 262.00 | | 296,663 | Local | \$ 0 |
| Hold Harmless | | 0.00 | | 0 | State | \$ 0 |
| Adjustment to Appropriation | | 0.00 | | 0 | Equalized Facility Funding Nickel | |
| Total State SEEK * | \$ | 3,742 | \$ | 4,244,109 | Local | \$ 0 |
| Prior Year Adjustment | | 0.00 | | 0 | State | \$ 0 |
| Total State Funds | \$ | 3742.00 | \$ | 4,244,109 | | |
| Less Capital Outlay | _ | | _ | 113,410 | | |
| Net General Fund SEEK | | | \$ | 4,130,699 | | |

^{*} CAPITAL OUTLAY in the amount of \$113,410.00 is included in the total guaranteed base.



SEEK Calculations

District: 493 Pineville Independent - School Year: 2009 - 2010 Date Generated: June 23, 2009 4:51:21 PM

2009 - 2010 Forecast (June 23 2009 2:38 pm)

| Assessment | \$ | 59,763,831 | Prior Year End of Year AADA | 512.900 |
|---|----|------------|--|---------|
| Per Pupil Assessment | \$ | 116,521 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | \$ | 2,842.00 | Prior Year AADA Plus Growth | 512.900 |
| Transportation (Unprorated) | \$ | 117,826 | At Risk | 377.000 |
| Maximum Tier I Rate | | 45.8 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 72.5 | Low Incidence (Severe: Weight 2.35) | 5 |
| Base Year Levied Equivalent Rate | | 72.5 | Moderate Incidence (Moderate: Weight 1.17) | 43 |
| Current year Levied Equivalent Rate | | 73.6 | High Incidence (Speech: Weight 0.24) | 26 |
| Current Year Second Month Growth Factor % | | 0.000 | Prior Year Home & Hospital | 3.200 |
| | | | Limited English Proficiency | 0 |

| SEEK CALCULATION: | | | | | NICKELS: | | | | |
|-----------------------------|----------|-----------|----|--------------|-----------------------------------|----|---------|--|--|
| OLEN GALOGEATION. | <u> </u> | Per Pupil | | <u>Total</u> | THI GREES. | | | | |
| Guaranteed Base * | \$ | 3,909.00 | \$ | 2,004,926 | FSPK | | | | |
| At Risk | | 431.00 | | 221,054 | Local | \$ | 29,882 | | |
| Home & Hospital | | 24.00 | | 12,189 | State | \$ | 152,967 | | |
| Exceptional Child | | 521.00 | | 266,985 | Original Growth Nickel | | | | |
| Transportation | | 182.00 | | 93,327 | Local | \$ | 0 | | |
| Limited English Proficiency | | 0.00 | | 0 | State | \$ | 0 | | |
| Calculated Base Funding | \$ | 5,066 | \$ | 2,598,481 | Equalized Growth Nickel | | | | |
| Less 30 Cent Local Effort | | 350.00 | | 179,291 | Local | \$ | 0 | | |
| Calculated STATE Portion | \$ | 4,717 | \$ | 2,419,189 | Recallable Nickel | | | | |
| State Tier I | | 642.00 | | 329,148 | Local | \$ | 29,882 | | |
| Hold Harmless | | 0.00 | | 0 | State | \$ | 76,483 | | |
| Adjustment to Appropriation | | 0.00 | | 0 | Equalized Facility Funding Nickel | | | | |
| Total State SEEK * | \$ | 5,358 | \$ | 2,748,338 | Local | \$ | 0 | | |
| Prior Year Adjustment | | 0.00 | | 0 | State | \$ | 0 | | |
| Total State Funds | \$ | 5358.00 | \$ | 2,748,338 | | | | | |
| Less Capital Outlay | | | _ | 51,290 | | | | | |
| Net General Fund SEEK | | | \$ | 2,697,048 | | | | | |

^{*} CAPITAL OUTLAY in the amount of \$51,290.00 is included in the total guaranteed base.



SEEK Calculations

District: 495 Powell County - School Year: 2009 - 2010 Date Generated: June 23, 2009 4:51:21 PM

2009 - 2010 Forecast (June 23 2009 2:38 pm)

| | Assessment | \$ | 488,283,853 | Prior Year End of Year AADA | 2,183.600 |
|-----|---|----|-------------|--|-----------|
| | Per Pupil Assessment | \$ | 218,697 | Growth | 49.100 |
| | 91-92 State Per Pupil Funding | \$ | 2,978.00 | Prior Year AADA Plus Growth | 2,232.700 |
| | Transportation (Unprorated) | \$ | 1,096,002 | At Risk | 1,500.000 |
| | Maximum Tier I Rate | | 46.8 | Prior Year December 1 Child Count | |
| | Levied Equivalent Rate | | 47.9 | Low Incidence (Severe: Weight 2.35) | 70 |
| | Base Year Levied Equivalent Rate | | 51.2 | Moderate Incidence (Moderate: Weight 1.17) | 214 |
| | Current year Levied Equivalent Rate | | 47.9 | High Incidence (Speech: Weight 0.24) | 122 |
| | Current Year Second Month Growth Factor % | | 2.250 | Prior Year Home & Hospital | 8.900 |
| | | | | Limited English Proficiency | 1 |
| - 1 | | | | | |

| SEEK CALCULATION: | | | | | NICKELS: | |
|-----------------------------|----------|-----------|----|--------------|-----------------------------------|---------------|
| SEEK SALSSEATTON. | <u> </u> | Per Pupil | | <u>Total</u> | TW SKEES. | |
| Guaranteed Base * | \$ | 3,909.00 | \$ | 8,727,624 | FSPK | |
| At Risk | | 394.00 | | 879,525 | Local | \$ 244,142 |
| Home & Hospital | | 15.00 | | 33,900 | State | \$ 551,816 |
| Exceptional Child | | 778.00 | | 1,736,221 | Original Growth Nickel | |
| Transportation | | 389.00 | | 868,119 | Local | \$ 0 |
| Limited English Proficiency | | 0.00 | | 375 | State | \$ 0 |
| Calculated Base Funding | \$ | 5,485 | \$ | 12,245,765 | Equalized Growth Nickel | |
| Less 30 Cent Local Effort | | 656.00 | | 1,464,852 | Local | \$ 0 |
| Calculated STATE Portion | \$ | 4,829 | \$ | 10,780,914 | Recallable Nickel | |
| State Tier I | | 581.00 | | 1,297,146 | Local | \$ 0 |
| Hold Harmless | | 0.00 | | 0 | State | \$ 0 |
| Adjustment to Appropriation | | 0.00 | | 0 | Equalized Facility Funding Nickel | |
| Total State SEEK * | \$ | 5,410 | \$ | 12,078,058 | Local | \$ 0 |
| Prior Year Adjustment | | 0.00 | | 0 | State | \$ 0 |
| Total State Funds | \$ | 5410.00 | \$ | 12,078,058 | | |
| Less Capital Outlay | | | _ | 223,270 | | |
| Net General Fund SEEK | | | \$ | 11,854,788 | | |

^{*} CAPITAL OUTLAY in the amount of \$223,270.00 is included in the total guaranteed base.



SEEK Calculations

District: 501 Pulaski County - School Year: 2009 - 2010 Date Generated: June 23, 2009 4:51:21 PM

2009 - 2010 Forecast (June 23 2009 2:38 pm)

| Assessment | \$ 3 | ,030,095,699 | Prior Year End of Year AADA | 7,215.000 |
|---|---------|--------------|--|-----------|
| Per Pupil Assessment | \$ | 419,972 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | \$ | 2,698.00 | Prior Year AADA Plus Growth | 7,215.000 |
| Transportation (Unprorated) | \$ | 3,631,813 | At Risk | 4,290.107 |
| Maximum Tier I Rate | | 46.4 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 55.1 | Low Incidence (Severe: Weight 2.35) | 186 |
| Base Year Levied Equivalent Rate | | 55.1 | Moderate Incidence (Moderate: Weight 1.17) | 539 |
| Current year Levied Equivalent Rate | | 57.5 | High Incidence (Speech: Weight 0.24) | 383 |
| Current Year Second Month Growth Factor % | | 0.000 | Prior Year Home & Hospital | 27.000 |
| | | | Limited English Proficiency | 50 |
| l . | | | | |

| SEEK CALCULATION: | | | | | NICKELS: | |
|-----------------------------|----------|-----------|----|--------------|-----------------------------------|-----------------|
| SEER SALSSEATION. | <u> </u> | Per Pupil | | <u>Total</u> | THI GREED. | |
| Guaranteed Base * | \$ | 3,909.00 | \$ | 28,203,435 | FSPK | |
| At Risk | | 349.00 | | 2,515,504 | Local | \$ 1,515,048 |
| Home & Hospital | | 14.00 | | 102,843 | State | \$ 1,057,100 |
| Exceptional Child | | 628.00 | | 4,533,072 | Original Growth Nickel | |
| Transportation | | 399.00 | | 2,876,679 | Local | \$ 1,515,048 |
| Limited English Proficiency | | 3.00 | | 18,763 | State | \$ 0 |
| Calculated Base Funding | \$ | 5,301 | \$ | 38,250,297 | Equalized Growth Nickel | |
| Less 30 Cent Local Effort | | 1,260.00 | | 9,090,287 | Local | \$ 0 |
| Calculated STATE Portion | \$ | 4,042 | \$ | 29,160,010 | Recallable Nickel | |
| State Tier I | | 333.00 | | 2,404,564 | Local | \$ 0 |
| Hold Harmless | | 0.00 | | 0 | State | \$ 0 |
| Adjustment to Appropriation | | 0.00 | | 0 | Equalized Facility Funding Nickel | |
| Total State SEEK * | \$ | 4,375 | \$ | 31,564,573 | Local | \$ 0 |
| Prior Year Adjustment | | 0.00 | | 0 | State | \$ 0 |
| Total State Funds | \$ | 4375.00 | \$ | 31,564,573 | | |
| Less Capital Outlay | | | _ | 721,500 | | |
| Net General Fund SEEK | | | \$ | 30,843,073 | | |

^{*} CAPITAL OUTLAY in the amount of \$721,500.00 is included in the total guaranteed base.



SEEK Calculations

District: 502 Raceland Independent - School Year: 2009 - 2010 Date Generated: June 23, 2009 4:51:21 PM

2009 - 2010 Forecast (June 23 2009 2:38 pm)

| Assessment | \$ | 170,922,621 | Prior Year End of Year AADA | 932.100 |
|---|----|-------------|--|---------|
| Per Pupil Assessment | \$ | 182,805 | Growth | 2.900 |
| 91-92 State Per Pupil Funding | \$ | 2,390.00 | Prior Year AADA Plus Growth | 935.000 |
| Transportation (Unprorated) | \$ | 349,716 | At Risk | 290.000 |
| Maximum Tier I Rate | | 45.2 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 76.1 | Low Incidence (Severe: Weight 2.35) | 18 |
| Base Year Levied Equivalent Rate | | 88.7 | Moderate Incidence (Moderate: Weight 1.17) | 38 |
| Current year Levied Equivalent Rate | | 76.1 | High Incidence (Speech: Weight 0.24) | 24 |
| Current Year Second Month Growth Factor % | | 0.310 | Prior Year Home & Hospital | 2.000 |
| | | | Limited English Proficiency | 0 |
| | | | | |

| SEEK CALCULATION: | | | | | NICKELS: | |
|-----------------------------|----------|-----------|----|--------------|-----------------------------------|---------------|
| | <u> </u> | Per Pupil | | <u>Total</u> | | |
| Guaranteed Base * | \$ | 3,909.00 | \$ | 3,654,915 | FSPK | |
| At Risk | | 182.00 | | 170,042 | Local | \$ 85,461 |
| Home & Hospital | | 8.00 | | 7,618 | State | \$ 247,866 |
| Exceptional Child | | 387.00 | | 361,661 | Original Growth Nickel | |
| Transportation | | 296.00 | | 277,002 | Local | \$ 0 |
| Limited English Proficiency | | 0.00 | | 0 | State | \$ 0 |
| Calculated Base Funding | \$ | 4,782 | \$ | 4,471,238 | Equalized Growth Nickel | |
| Less 30 Cent Local Effort | | 548.00 | | 512,768 | Local | \$ 0 |
| Calculated STATE Portion | \$ | 4,234 | \$ | 3,958,470 | Recallable Nickel | |
| State Tier I | | 542.00 | | 506,840 | Local | \$ 0 |
| Hold Harmless | | 0.00 | | 0 | State | \$ 0 |
| Adjustment to Appropriation | | 0.00 | | 0 | Equalized Facility Funding Nickel | |
| Total State SEEK * | \$ | 4,776 | \$ | 4,465,310 | Local | \$ 0 |
| Prior Year Adjustment | | 0.00 | | 0 | State | \$ 0 |
| Total State Funds | \$ | 4776.00 | \$ | 4,465,310 | | |
| Less Capital Outlay | | | _ | 93,500 | | |
| Net General Fund SEEK | | | \$ | 4,371,810 | | |

^{*} CAPITAL OUTLAY in the amount of \$93,500.00 is included in the total guaranteed base.



SEEK Calculations

District: 505 Robertson County - School Year: 2009 - 2010 Date Generated: June 23, 2009 4:51:21 PM

2009 - 2010 Forecast (June 23 2009 2:38 pm)

| Assessment | \$ | 80.949.091 | Prior Year End of Year AADA | 348.000 |
|---|----|----------------|--|---------|
| Assessment | Ф | 00,949,091 | PHOLITERIC ELICIONI TERMINADA | 346.000 |
| Per Pupil Assessment | | \$ 232,612 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | | \$ 2,960.00 | Prior Year AADA Plus Growth | 348.000 |
| Transportation (Unprorated) | | \$ 174,476 | At Risk | 190.000 |
| Maximum Tier I Rate | | 46.8 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 57.9 | Low Incidence (Severe: Weight 2.35) | 10 |
| Base Year Levied Equivalent Rate | | 57.9 | Moderate Incidence (Moderate: Weight 1.17) | 45 |
| Current year Levied Equivalent Rate | | 62.9 | High Incidence (Speech: Weight 0.24) | 14 |
| Current Year Second Month Growth Factor % | | 0.000 | Prior Year Home & Hospital | 0.000 |
| | | | Limited English Proficiency | 0 |

| SEEK CALCULATION: | | | | | NICKELS: | |
|-----------------------------|----------|-----------|----|--------------|-----------------------------------|--------------|
| | <u> </u> | Per Pupil | | <u>Total</u> | | |
| Guaranteed Base * | \$ | 3,909.00 | \$ | 1,360,332 | FSPK | |
| At Risk | | 320.00 | | 111,407 | Local | \$ 40,475 |
| Home & Hospital | | 0.00 | | 0 | State | \$ 83,587 |
| Exceptional Child | | 893.00 | | 310,805 | Original Growth Nickel | |
| Transportation | | 397.00 | | 138,199 | Local | \$ 0 |
| Limited English Proficiency | | 0.00 | | 0 | State | \$ 0 |
| Calculated Base Funding | \$ | 5,519 | \$ | 1,920,742 | Equalized Growth Nickel | |
| Less 30 Cent Local Effort | | 698.00 | | 242,847 | Local | \$ 0 |
| Calculated STATE Portion | \$ | 4,822 | \$ | 1,677,894 | Recallable Nickel | |
| State Tier I | | 568.00 | | 197,783 | Local | \$ 0 |
| Hold Harmless | | 0.00 | | 0 | State | \$ 0 |
| Adjustment to Appropriation | | 0.00 | | 0 | Equalized Facility Funding Nickel | |
| Total State SEEK * | \$ | 5,390 | \$ | 1,875,679 | Local | \$ 0 |
| Prior Year Adjustment | | 0.00 | | 0 | State | \$ 0 |
| Total State Funds | \$ | 5390.00 | \$ | 1,875,679 | | |
| Less Capital Outlay | | | _ | 34,800 | | |
| Net General Fund SEEK | | | \$ | 1,840,879 | | |

^{*} CAPITAL OUTLAY in the amount of \$34,800.00 is included in the total guaranteed base.



SEEK Calculations

District: 511 Rockcastle County - School Year: 2009 - 2010 Date Generated: June 23, 2009 4:51:21 PM

2009 - 2010 Forecast (June 23 2009 2:38 pm)

| - 1 | | | | | |
|-----|---|----|-------------|--|-----------|
| | Assessment | \$ | 495,000,000 | Prior Year End of Year AADA | 2,650.000 |
| | Per Pupil Assessment | \$ | 186,792 | Growth | 0.000 |
| | 91-92 State Per Pupil Funding | \$ | 3,030.00 | Prior Year AADA Plus Growth | 2,650.000 |
| | Transportation (Unprorated) | \$ | 1,342,957 | At Risk | 1,650.000 |
| | Maximum Tier I Rate | | 47.1 | Prior Year December 1 Child Count | |
| | Levied Equivalent Rate | | 55.1 | Low Incidence (Severe: Weight 2.35) | 62 |
| | Base Year Levied Equivalent Rate | | 57.6 | Moderate Incidence (Moderate: Weight 1.17) | 397 |
| | Current year Levied Equivalent Rate | | 55.1 | High Incidence (Speech: Weight 0.24) | 122 |
| | Current Year Second Month Growth Factor % | | 0.000 | Prior Year Home & Hospital | 14.000 |
| | | | | Limited English Proficiency | 0 |
| | | | | | |

| SEEK CALCULATION: | | | | T | NICKELS: | |
|-----------------------------|----------|-----------|-----------|--------------|-----------------------------------|---------------|
| | <u> </u> | Per Pupil | | <u>Total</u> | | |
| Guaranteed Base * | \$ | 3,909.00 | \$ | 10,358,850 | FSPK | |
| At Risk | | 365.00 | | 967,478 | Local | \$ 247,500 |
| Home & Hospital | | 20.00 | | 53,326 | State | \$ 697,225 |
| Exceptional Child | | 943.00 | | 2,499,688 | Original Growth Nickel | |
| Transportation | | 401.00 | | 1,063,727 | Local | \$ 0 |
| Limited English Proficiency | | 0.00 | | 0 | State | \$ 0 |
| Calculated Base Funding | \$ | 5,639 | \$ | 14,943,068 | Equalized Growth Nickel | |
| Less 30 Cent Local Effort | | 560.00 | | 1,485,000 | Local | \$ 0 |
| Calculated STATE Portion | \$ | 5,079 | \$ | 13,458,068 | Recallable Nickel | |
| State Tier I | | 636.00 | | 1,685,152 | Local | \$ 0 |
| Hold Harmless | | 0.00 | | 0 | State | \$ 0 |
| Adjustment to Appropriation | | 0.00 | | 0 | Equalized Facility Funding Nickel | |
| Total State SEEK * | \$ | 5,714 | \$ | 15,143,221 | Local | \$ C |
| Prior Year Adjustment | | 0.00 | | 0 | State | \$ 0 |
| Total State Funds | \$ | 5714.00 | \$ | 15,143,221 | | |
| Less Capital Outlay | | | _ | 265,000 | | |
| Net General Fund SEEK | | | \$ | 14,878,221 | | |

^{*} CAPITAL OUTLAY in the amount of \$265,000.00 is included in the total guaranteed base.



SEEK Calculations

District: 515 Rowan County - School Year: 2009 - 2010 Date Generated: June 23, 2009 4:51:21 PM

2009 - 2010 Forecast (June 23 2009 2:38 pm)

| Assessment | \$ 1 | ,090,000,000 | Prior Year End of Year AADA | 2,811.300 |
|---|---------|--------------|--|-----------|
| Per Pupil Assessment | \$ | 382,899 | Growth | 35.400 |
| 91-92 State Per Pupil Funding | \$ | 2,832.00 | Prior Year AADA Plus Growth | 2,846.700 |
| Transportation (Unprorated) | \$ | 1,409,827 | At Risk | 1,613.413 |
| Maximum Tier I Rate | | 46.7 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 60.2 | Low Incidence (Severe: Weight 2.35) | 112 |
| Base Year Levied Equivalent Rate | | 60.2 | Moderate Incidence (Moderate: Weight 1.17) | 256 |
| Current year Levied Equivalent Rate | | 65.6 | High Incidence (Speech: Weight 0.24) | 125 |
| Current Year Second Month Growth Factor % | | 1.260 | Prior Year Home & Hospital | 14.000 |
| | | | Limited English Proficiency | 15 |
| 1 | | | | |

| SEEK CALCULATION: | | | | | NICKELS: | |
|-----------------------------|----------|-----------|----|--------------|-----------------------------------|---------------|
| SEEK GAEGGEATTON. | <u> </u> | Per Pupil | | <u>Total</u> | WORLES. | |
| Guaranteed Base * | \$ | 3,909.00 | \$ | 11,127,750 | FSPK | |
| At Risk | | 332.00 | | 946,025 | Local | \$ 545,000 |
| Home & Hospital | | 19.00 | | 53,326 | State | \$ 469,849 |
| Exceptional Child | | 814.00 | | 2,316,942 | Original Growth Nickel | |
| Transportation | | 392.00 | | 1,116,693 | Local | \$ 0 |
| Limited English Proficiency | | 2.00 | | 5,629 | State | \$ 0 |
| Calculated Base Funding | \$ | 5,468 | \$ | 15,566,365 | Equalized Growth Nickel | |
| Less 30 Cent Local Effort | | 1,149.00 | | 3,270,000 | Local | \$ 0 |
| Calculated STATE Portion | \$ | 4,320 | \$ | 12,296,365 | Recallable Nickel | |
| State Tier I | | 387.00 | | 1,101,381 | Local | \$ 545,000 |
| Hold Harmless | | 0.00 | | 0 | State | \$ 234,924 |
| Adjustment to Appropriation | | 0.00 | | 0 | Equalized Facility Funding Nickel | |
| Total State SEEK * | \$ | 4,706 | \$ | 13,397,746 | Local | \$ 0 |
| Prior Year Adjustment | | 0.00 | | 0 | State | \$ 0 |
| Total State Funds | \$ | 4706.00 | \$ | 13,397,746 | | |
| Less Capital Outlay | | | _ | 284,670 | | |
| Net General Fund SEEK | | | \$ | 13,113,076 | | |

^{*} CAPITAL OUTLAY in the amount of \$284,670.00 is included in the total guaranteed base.



SEEK Calculations

District: 521 Russell County - School Year: 2009 - 2010 Date Generated: June 23, 2009 4:51:21 PM

2009 - 2010 Forecast (June 23 2009 2:38 pm)

| Assessment | \$ 1,046,341,220 | | Prior Year End of Year AADA | 2,615.900 |
|---|---------------------|-----------|--|-----------|
| Per Pupil Assessment | \$ | 397,848 | Growth | 14.100 |
| 91-92 State Per Pupil Funding | \$ | 2,848.00 | Prior Year AADA Plus Growth | 2,630.000 |
| Transportation (Unprorated) | \$ | 1,328,220 | At Risk | 1,627.700 |
| Maximum Tier I Rate | | 47.0 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 57.8 | Low Incidence (Severe: Weight 2.35) | 98 |
| Base Year Levied Equivalent Rate | | 57.8 | Moderate Incidence (Moderate: Weight 1.17) | 299 |
| Current year Levied Equivalent Rate | | 58.2 | High Incidence (Speech: Weight 0.24) | 127 |
| Current Year Second Month Growth Factor % | | 0.540 | Prior Year Home & Hospital | 12.800 |
| | | | Limited English Proficiency | 43 |

| SEEK CALCULATION: | | | | | NICKELS: | |
|-----------------------------|----------|-----------|----|--------------|-----------------------------------|---------------|
| | <u>I</u> | Per Pupil | | <u>Total</u> | | |
| Guaranteed Base * | \$ | 3,909.00 | \$ | 10,280,670 | FSPK | |
| At Risk | | 363.00 | | 954,402 | Local | \$ 523,171 |
| Home & Hospital | | 19.00 | | 48,755 | State | \$ 414,424 |
| Exceptional Child | | 908.00 | | 2,386,874 | Original Growth Nickel | |
| Transportation | | 400.00 | | 1,052,054 | Local | \$ 523,171 |
| Limited English Proficiency | | 6.00 | | 16,136 | State | \$ C |
| Calculated Base Funding | \$ | 5,604 | \$ | 14,738,892 | Equalized Growth Nickel | |
| Less 30 Cent Local Effort | | 1,194.00 | | 3,139,024 | Local | \$ C |
| Calculated STATE Portion | \$ | 4,411 | \$ | 11,599,868 | Recallable Nickel | |
| State Tier I | | 379.00 | | 995,516 | Local | \$ 523,171 |
| Hold Harmless | | 0.00 | | 0 | State | \$ 414,424 |
| Adjustment to Appropriation | | 0.00 | | 0 | Equalized Facility Funding Nickel | |
| Total State SEEK * | \$ | 4,789 | \$ | 12,595,383 | Local | \$ C |
| Prior Year Adjustment | | 0.00 | | 0 | State | \$ (|
| Total State Funds | \$ | 4789.00 | \$ | 12,595,383 | | |
| Less Capital Outlay | | | _ | 263,000 | | |
| Net General Fund SEEK | | | \$ | 12,332,383 | | |

^{*} CAPITAL OUTLAY in the amount of \$263,000.00 is included in the total guaranteed base.



SEEK Calculations

District: 522 Russell Independent - School Year: 2009 - 2010 Date Generated: June 23, 2009 4:51:21 PM

2009 - 2010 Forecast (June 23 2009 2:38 pm)

| Assessment | \$ | 775,518,742 | Prior Year End of Year AADA | 2,040.000 |
|---|----|-------------|--|-----------|
| Per Pupil Assessment | \$ | 378,302 | Growth | 10.000 |
| 91-92 State Per Pupil Funding | \$ | 2,240.00 | Prior Year AADA Plus Growth | 2,050.000 |
| Transportation (Unprorated) | \$ | 636,228 | At Risk | 746.500 |
| Maximum Tier I Rate | | 45.7 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 65.4 | Low Incidence (Severe: Weight 2.35) | 92 |
| Base Year Levied Equivalent Rate | | 65.4 | Moderate Incidence (Moderate: Weight 1.17) | 79 |
| Current year Levied Equivalent Rate | | 70.4 | High Incidence (Speech: Weight 0.24) | 125 |
| Current Year Second Month Growth Factor % | | 0.490 | Prior Year Home & Hospital | 4.200 |
| | | | Limited English Proficiency | 2 |

| SEEK CALCULATION: | | | | | NICKELS: | |
|-----------------------------|----------|-----------|----|--------------|-----------------------------------|---------------|
| SEEK GREGGERITON. | <u> </u> | Per Pupil | | <u>Total</u> | WIGNELS. | |
| Guaranteed Base * | \$ | 3,909.00 | \$ | 8,013,450 | FSPK | |
| At Risk | | 214.00 | | 437,710 | Local | \$ 387,759 |
| Home & Hospital | | 8.00 | | 15,998 | State | \$ 343,066 |
| Exceptional Child | | 646.00 | | 1,323,705 | Original Growth Nickel | |
| Transportation | | 246.00 | | 503,942 | Local | \$ 0 |
| Limited English Proficiency | | 0.00 | | 751 | State | \$ 0 |
| Calculated Base Funding | \$ | 5,022 | \$ | 10,295,556 | Equalized Growth Nickel | |
| Less 30 Cent Local Effort | | 1,135.00 | | 2,326,556 | Local | \$ 0 |
| Calculated STATE Portion | \$ | 3,887 | \$ | 7,968,999 | Recallable Nickel | |
| State Tier I | | 358.00 | | 734,259 | Local | \$ 0 |
| Hold Harmless | | 0.00 | | 0 | State | \$ 0 |
| Adjustment to Appropriation | | 0.00 | | 0 | Equalized Facility Funding Nickel | |
| Total State SEEK * | \$ | 4,245 | \$ | 8,703,259 | Local | \$ 0 |
| Prior Year Adjustment | | 0.00 | | 0 | State | \$ 0 |
| Total State Funds | \$ | 4245.00 | \$ | 8,703,259 | | |
| Less Capital Outlay | | | _ | 205,000 | | |
| Net General Fund SEEK | | | \$ | 8,498,259 | | |

^{*} CAPITAL OUTLAY in the amount of \$205,000.00 is included in the total guaranteed base.



SEEK Calculations

District: 523 Russellville Independent - School Year: 2009 - 2010 Date Generated: June 23, 2009 4:51:21 PM

2009 - 2010 Forecast (June 23 2009 2:38 pm)

| Assessment | \$ | 286,600,000 | Prior Year End of Year AADA | 940.000 |
|---|----|-------------|--|---------|
| Per Pupil Assessment | \$ | 304,894 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | \$ | 2,705.00 | Prior Year AADA Plus Growth | 940.000 |
| Transportation (Unprorated) | \$ | 336,733 | At Risk | 634.000 |
| Maximum Tier I Rate | | 46.4 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 79.5 | Low Incidence (Severe: Weight 2.35) | 22 |
| Base Year Levied Equivalent Rate | | 79.5 | Moderate Incidence (Moderate: Weight 1.17) | 100 |
| Current year Levied Equivalent Rate | | 81.7 | High Incidence (Speech: Weight 0.24) | 44 |
| Current Year Second Month Growth Factor % | | 0.000 | Prior Year Home & Hospital | 2.000 |
| | | | Limited English Proficiency | 39 |
| 1 | | | | |

| SEEK CALCULATION: | | | | | NICKELS: | |
|-----------------------------|----------|-----------|----|--------------|-----------------------------------|---------------|
| OLEN GALOGEATION. | <u> </u> | Per Pupil | | <u>Total</u> | THI GREES. | |
| Guaranteed Base * | \$ | 3,909.00 | \$ | 3,674,460 | FSPK | |
| At Risk | | 395.00 | | 371,746 | Local | \$ 143,300 |
| Home & Hospital | | 8.00 | | 7,618 | State | \$ 191,810 |
| Exceptional Child | | 745.00 | | 700,727 | Original Growth Nickel | |
| Transportation | | 284.00 | | 266,719 | Local | \$ 0 |
| Limited English Proficiency | | 16.00 | | 14,635 | State | \$ 0 |
| Calculated Base Funding | \$ | 5,357 | \$ | 5,035,905 | Equalized Growth Nickel | |
| Less 30 Cent Local Effort | | 915.00 | | 859,800 | Local | \$ 0 |
| Calculated STATE Portion | \$ | 4,443 | \$ | 4,176,105 | Recallable Nickel | |
| State Tier I | | 466.00 | | 438,378 | Local | \$ 143,300 |
| Hold Harmless | | 0.00 | | 0 | State | \$ 191,810 |
| Adjustment to Appropriation | | 0.00 | | 0 | Equalized Facility Funding Nickel | |
| Total State SEEK * | \$ | 4,909 | \$ | 4,614,483 | Local | \$ 0 |
| Prior Year Adjustment | | 0.00 | | 0 | State | \$ 0 |
| Total State Funds | \$ | 4909.00 | \$ | 4,614,483 | | |
| Less Capital Outlay | _ | | _ | 94,000 | | |
| Net General Fund SEEK | | | \$ | 4,520,483 | | |

^{*} CAPITAL OUTLAY in the amount of \$94,000.00 is included in the total guaranteed base.



SEEK Calculations

District: 524 Science Hill Independent - School Year: 2009 - 2010 Date Generated: June 23, 2009 4:51:21 PM

| 2009 - 2010 Forecast | (June 23 2009 2:38 r | m) |
|----------------------|------------------------|------|
| 2007 - 201010100031 | (Julic 23 200 / 2.30 p | ,,,, |

| Assessment | \$ | 95,000,000 | Prior Year End of Year AADA | 369.400 |
|---|----|------------|--|---------|
| Per Pupil Assessment | \$ | 242,162 | Growth | 22.900 |
| 91-92 State Per Pupil Funding | \$ | 2,607.00 | Prior Year AADA Plus Growth | 392.300 |
| Transportation (Unprorated) | \$ | 138,434 | At Risk | 176.000 |
| Maximum Tier I Rate | | 45.5 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 55.8 | Low Incidence (Severe: Weight 2.35) | 4 |
| Base Year Levied Equivalent Rate | | 57.1 | Moderate Incidence (Moderate: Weight 1.17) | 30 |
| Current year Levied Equivalent Rate | | 55.8 | High Incidence (Speech: Weight 0.24) | 14 |
| Current Year Second Month Growth Factor % | | 6.200 | Prior Year Home & Hospital | 1.000 |
| | | | Limited English Proficiency | 0 |

| SEEK CALCULATION: | | | | | NICKELS: | |
|-----------------------------|----------|-----------|----|--------------|-----------------------------------|--------------|
| SEEK GREGGERITON. | <u> </u> | Per Pupil | | <u>Total</u> | WI OKEES. | |
| Guaranteed Base * | \$ | 3,909.00 | \$ | 1,533,501 | FSPK | |
| At Risk | | 263.00 | | 103,198 | Local | \$ 47,500 |
| Home & Hospital | | 10.00 | | 3,809 | State | \$ 92,355 |
| Exceptional Child | | 477.00 | | 187,085 | Original Growth Nickel | |
| Transportation | | 280.00 | | 109,651 | Local | \$ 0 |
| Limited English Proficiency | | 0.00 | | 0 | State | \$ 0 |
| Calculated Base Funding | \$ | 4,938 | \$ | 1,937,243 | Equalized Growth Nickel | |
| Less 30 Cent Local Effort | | 726.00 | | 285,000 | Local | \$ 0 |
| Calculated STATE Portion | \$ | 4,212 | \$ | 1,652,243 | Recallable Nickel | |
| State Tier I | | 496.00 | | 194,743 | Local | \$ 47,500 |
| Hold Harmless | | 0.00 | | 0 | State | \$ 92,355 |
| Adjustment to Appropriation | | 0.00 | | 0 | Equalized Facility Funding Nickel | |
| Total State SEEK * | \$ | 4,708 | \$ | 1,846,987 | Local | \$ 0 |
| Prior Year Adjustment | | 0.00 | | 0 | State | \$ 0 |
| Total State Funds | \$ | 4708.00 | \$ | 1,846,987 | | |
| Less Capital Outlay | | | _ | 39,230 | | |
| Net General Fund SEEK | | | \$ | 1,807,757 | | |

^{*} CAPITAL OUTLAY in the amount of \$39,230.00 is included in the total guaranteed base.



SEEK Calculations

District: 525 Scott County - School Year: 2009 - 2010

Date Generated: June 23, 2009 4:51:21 PM

| 2009 - 2010 Forecast (| (June 23 2009 2:38 i | nm) |
|------------------------|------------------------|-------|
| 2007 - 2010101000311 | (Julic 23 200 / 2.30) | JIIII |

| Assessment | \$ 4 | ,209,582,350 | Prior Year End of Year AADA | 7,065.900 |
|---|---------|--------------|--|-----------|
| Per Pupil Assessment | \$ | 589,908 | Growth | 70.100 |
| 91-92 State Per Pupil Funding | \$ | 2,455.00 | Prior Year AADA Plus Growth | 7,136.000 |
| Transportation (Unprorated) | \$ | 2,773,491 | At Risk | 2,310.000 |
| Maximum Tier I Rate | | 46.0 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 62.7 | Low Incidence (Severe: Weight 2.35) | 222 |
| Base Year Levied Equivalent Rate | | 68.0 | Moderate Incidence (Moderate: Weight 1.17) | 622 |
| Current year Levied Equivalent Rate | | 62.7 | High Incidence (Speech: Weight 0.24) | 280 |
| Current Year Second Month Growth Factor % | | 0.990 | Prior Year Home & Hospital | 12.000 |
| | | | Limited English Proficiency | 132 |

| SEEK CALCULATION: | | | | | NICKELS: | |
|-----------------------------|----------|-----------|----|--------------|-----------------------------------|-----------------|
| SEER ONESSENTION. | <u>I</u> | Per Pupil | | <u>Total</u> | WI OKEES. | |
| Guaranteed Base * | \$ | 3,909.00 | \$ | 27,894,624 | FSPK | |
| At Risk | | 190.00 | | 1,354,469 | Local | \$ 2,104,791 |
| Home & Hospital | | 6.00 | | 45,708 | State | \$ 439,193 |
| Exceptional Child | | 721.00 | | 5,146,746 | Original Growth Nickel | |
| Transportation | | 308.00 | | 2,196,821 | Local | \$ 2,104,791 |
| Limited English Proficiency | | 7.00 | | 49,535 | State | \$ 439,193 |
| Calculated Base Funding | \$ | 5,141 | \$ | 36,687,902 | Equalized Growth Nickel | |
| Less 30 Cent Local Effort | | 1,770.00 | | 12,628,747 | Local | \$ 2,104,791 |
| Calculated STATE Portion | \$ | 3,372 | \$ | 24,059,155 | Recallable Nickel | |
| State Tier I | | 135.00 | | 965,002 | Local | \$ 0 |
| Hold Harmless | | 0.00 | | 0 | State | \$ 0 |
| Adjustment to Appropriation | | 0.00 | | 0 | Equalized Facility Funding Nickel | |
| Total State SEEK * | \$ | 3,507 | \$ | 25,024,158 | Local | \$ 0 |
| Prior Year Adjustment | | 0.00 | | 0 | State | \$ 0 |
| Total State Funds | \$ | 3507.00 | \$ | 25,024,158 | | |
| Less Capital Outlay | | | _ | 713,600 | | |
| Net General Fund SEEK | | | \$ | 24,310,558 | | |

^{*} CAPITAL OUTLAY in the amount of \$713,600.00 is included in the total guaranteed base.



SEEK Calculations

District: 531 Shelby County - School Year: 2009 - 2010 Date Generated: June 23, 2009 4:51:21 PM

2009 - 2010 Forecast (June 23 2009 2:38 pm)

| Assessment | \$ 3 | ,165,000,000 | Prior Year End of Year AADA | 5,703.000 |
|---|---------|--------------|--|-----------|
| Per Pupil Assessment | \$ | 546,774 | Growth | 85.500 |
| 91-92 State Per Pupil Funding | \$ | 2,470.00 | Prior Year AADA Plus Growth | 5,788.500 |
| Transportation (Unprorated) | \$ | 2,888,052 | At Risk | 2,650.000 |
| Maximum Tier I Rate | | 46.6 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 71.6 | Low Incidence (Severe: Weight 2.35) | 169 |
| Base Year Levied Equivalent Rate | | 73.2 | Moderate Incidence (Moderate: Weight 1.17) | 639 |
| Current year Levied Equivalent Rate | | 71.6 | High Incidence (Speech: Weight 0.24) | 200 |
| Current Year Second Month Growth Factor % | | 1.500 | Prior Year Home & Hospital | 1.000 |
| | | | Limited English Proficiency | 520 |

| SEEK CALCULATION: | Per Pupil | | Total | NICKELS: | |
|-----------------------------|----------------|----|------------|-----------------------------------|-----------------|
| Guaranteed Base * | \$ 3,909.00 | \$ | 22,627,247 | FSPK | |
| At Risk | 268.00 | | 1,553,828 | Local | \$ 1,582,500 |
| Home & Hospital | 1.00 | | 3,809 | State | \$ 481,100 |
| Exceptional Child | 805.00 | | 4,662,577 | Original Growth Nickel | |
| Transportation | 395.00 | | 2,287,563 | Local | \$ 1,582,500 |
| Limited English Proficiency | 34.00 | | 195,137 | State | \$ 481,100 |
| Calculated Base Funding | \$ 5,412 | \$ | 31,330,160 | Equalized Growth Nickel | |
| Less 30 Cent Local Effort | 1,640.00 | | 9,495,000 | Local | \$ 1,582,500 |
| Calculated STATE Portion | \$ 3,772 | \$ | 21,835,160 | Recallable Nickel | |
| State Tier I | 193.00 | | 1,116,629 | Local | \$ 0 |
| Hold Harmless | 0.00 | | 0 | State | \$ 0 |
| Adjustment to Appropriation | 0.00 | | 0 | Equalized Facility Funding Nickel | |
| Total State SEEK * | \$ 3,965 | \$ | 22,951,790 | Local | \$ 0 |
| Prior Year Adjustment | 0.00 | | 0 | State | \$ 0 |
| Total State Funds | \$ 3965.00 | \$ | 22,951,790 | | |
| Less Capital Outlay | | _ | 578,850 | | |
| Net General Fund SEEK | | \$ | 22,372,940 | | |

^{*} CAPITAL OUTLAY in the amount of \$578,850.00 is included in the total guaranteed base.



SEEK Calculations

District: 533 Silver Grove Independent - School Year: 2009 - 2010

Date Generated: June 23, 2009 4:51:21 PM

2009 - 2010 Forecast (June 23 2009 2:38 pm)

| Assessment | \$ | 92,000,000 | Prior Year End of Year AADA | 215.000 |
|---|----|------------|--|---------|
| Per Pupil Assessment | \$ | 427,907 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | \$ | 2,779.00 | Prior Year AADA Plus Growth | 215.000 |
| Transportation (Unprorated) | \$ | 34,252 | At Risk | 172.000 |
| Maximum Tier I Rate | | 46.9 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 87.1 | Low Incidence (Severe: Weight 2.35) | 4 |
| Base Year Levied Equivalent Rate | | 87.1 | Moderate Incidence (Moderate: Weight 1.17) | 40 |
| Current year Levied Equivalent Rate | | 91.5 | High Incidence (Speech: Weight 0.24) | 12 |
| Current Year Second Month Growth Factor % | | 0.000 | Prior Year Home & Hospital | 1.000 |
| | | | Limited English Proficiency | 2 |

| SEEK CALCULATION: | | | | NICKELS: | |
|-----------------------------|----------|-----------|-----------------|-----------------------------------|--------------|
| SEEK GREGGERTTON. | <u>I</u> | Per Pupil | <u>Total</u> | WIGHELS. | |
| Guaranteed Base * | \$ | 3,909.00 | \$ 840,435 | FSPK | |
| At Risk | | 469.00 | 100,852 | Local | \$ 46,000 |
| Home & Hospital | | 18.00 | 3,809 | State | \$ 30,648 |
| Exceptional Child | | 1,074.00 | 230,944 | Original Growth Nickel | |
| Transportation | | 126.00 | 27,130 | Local | \$ 0 |
| Limited English Proficiency | | 3.00 | 751 | State | \$ 0 |
| Calculated Base Funding | \$ | 5,600 | \$ 1,203,921 | Equalized Growth Nickel | |
| Less 30 Cent Local Effort | | 1,284.00 | 276,000 | Local | \$ 0 |
| Calculated STATE Portion | \$ | 4,316 | \$ 927,921 | Recallable Nickel | |
| State Tier I | | 338.00 | 72,635 | Local | \$ 0 |
| Hold Harmless | | 0.00 | 0 | State | \$ 0 |
| Adjustment to Appropriation | | 0.00 | 0 | Equalized Facility Funding Nickel | |
| Total State SEEK * | \$ | 4,654 | \$ 1,000,556 | Local | \$ 0 |
| Prior Year Adjustment | | 0.00 | 0 | State | \$ 0 |
| Total State Funds | \$ | 4654.00 | \$ 1,000,556 | | |
| Less Capital Outlay | | | 21,500 | | |
| Net General Fund SEEK | | | \$ 979,056 | | |

^{*} CAPITAL OUTLAY in the amount of \$21,500.00 is included in the total guaranteed base.



SEEK Calculations

District: 535 Simpson County - School Year: 2009 - 2010 Date Generated: June 23, 2009 4:51:21 PM

2009 - 2010 Forecast (June 23 2009 2:38 pm)

| | Assessment | \$ 1, | 285,107,681 | Prior Year End of Year AADA | 2,648.200 |
|-----|---|----------|-------------|--|-----------|
| | Per Pupil Assessment | \$ | 485,276 | Growth | 0.000 |
| | 91-92 State Per Pupil Funding | \$ | 2,495.00 | Prior Year AADA Plus Growth | 2,648.200 |
| | Transportation (Unprorated) | \$ | 1,150,761 | At Risk | 1,169.000 |
| | Maximum Tier I Rate | | 45.7 | Prior Year December 1 Child Count | |
| | Levied Equivalent Rate | | 53.6 | Low Incidence (Severe: Weight 2.35) | 39 |
| | Base Year Levied Equivalent Rate | | 53.6 | Moderate Incidence (Moderate: Weight 1.17) | 181 |
| | Current year Levied Equivalent Rate | | 54.0 | High Incidence (Speech: Weight 0.24) | 85 |
| | Current Year Second Month Growth Factor % | | 0.000 | Prior Year Home & Hospital | 5.500 |
| | | | | Limited English Proficiency | 30 |
| - 1 | | | | | |

| SEEK CALCULATION: | | | | | NICKELS: | |
|-----------------------------|----------|-----------|----|--------------|-----------------------------------|---------------|
| 02211 07.2002711 0111 | <u>I</u> | Per Pupil | | <u>Total</u> | . W SKEES! | |
| Guaranteed Base * | \$ | 3,909.00 | \$ | 10,351,814 | FSPK | |
| At Risk | | 259.00 | | 685,443 | Local | \$ 642,554 |
| Home & Hospital | | 8.00 | | 20,950 | State | \$ 301,529 |
| Exceptional Child | | 478.00 | | 1,265,812 | Original Growth Nickel | |
| Transportation | | 344.00 | | 911,493 | Local | \$ 0 |
| Limited English Proficiency | | 4.00 | | 11,258 | State | \$ 0 |
| Calculated Base Funding | \$ | 5,002 | \$ | 13,246,769 | Equalized Growth Nickel | |
| Less 30 Cent Local Effort | | 1,456.00 | | 3,855,323 | Local | \$ 0 |
| Calculated STATE Portion | \$ | 3,546 | \$ | 9,391,446 | Recallable Nickel | |
| State Tier I | | 244.00 | | 646,093 | Local | \$ 0 |
| Hold Harmless | | 0.00 | | 0 | State | \$ 0 |
| Adjustment to Appropriation | | 0.00 | | 0 | Equalized Facility Funding Nickel | |
| Total State SEEK * | \$ | 3,790 | \$ | 10,037,540 | Local | \$ 0 |
| Prior Year Adjustment | | 0.00 | | 0 | State | \$ 0 |
| Total State Funds | \$ | 3790.00 | \$ | 10,037,540 | | |
| Less Capital Outlay | | | _ | 264,820 | | |
| Net General Fund SEEK | | | \$ | 9,772,720 | | |

^{*} CAPITAL OUTLAY in the amount of \$264,820.00 is included in the total guaranteed base.



SEEK Calculations

District: 536 Somerset Independent - School Year: 2009 - 2010 Date Generated: June 23, 2009 4:51:21 PM

2009 - 2010 Forecast (June 23 2009 2:38 pm)

| Assessment | \$ | 672,752,386 | Prior Year End of Year AADA | 1,295.400 |
|---|----|-------------|--|-----------|
| Per Pupil Assessment | \$ | 509,970 | Growth | 23.800 |
| 91-92 State Per Pupil Funding | \$ | 2,712.00 | Prior Year AADA Plus Growth | 1,319.200 |
| Transportation (Unprorated) | \$ | 396,768 | At Risk | 610.000 |
| Maximum Tier I Rate | | 45.8 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 61.1 | Low Incidence (Severe: Weight 2.35) | 22 |
| Base Year Levied Equivalent Rate | | 61.1 | Moderate Incidence (Moderate: Weight 1.17) | 123 |
| Current year Levied Equivalent Rate | | 63.7 | High Incidence (Speech: Weight 0.24) | 49 |
| Current Year Second Month Growth Factor % | | 1.840 | Prior Year Home & Hospital | 5.000 |
| | | | Limited English Proficiency | 21 |
| | | | | |

| SEEK CALCULATION: | | | | | NICKELS: | |
|-----------------------------|----------|-----------|----|--------------|-----------------------------------|---------------|
| OLEN GALOGEATION. | <u> </u> | Per Pupil | | <u>Total</u> | TW GREES. | |
| Guaranteed Base * | \$ | 3,909.00 | \$ | 5,156,753 | FSPK | |
| At Risk | | 271.00 | | 357,674 | Local | \$ 336,376 |
| Home & Hospital | | 14.00 | | 19,045 | State | \$ 133,919 |
| Exceptional Child | | 614.00 | | 810,609 | Original Growth Nickel | |
| Transportation | | 238.00 | | 314,271 | Local | \$ 0 |
| Limited English Proficiency | | 6.00 | | 7,881 | State | \$ 0 |
| Calculated Base Funding | \$ | 5,053 | \$ | 6,666,232 | Equalized Growth Nickel | |
| Less 30 Cent Local Effort | | 1,530.00 | | 2,018,257 | Local | \$ 0 |
| Calculated STATE Portion | \$ | 3,523 | \$ | 4,647,975 | Recallable Nickel | |
| State Tier I | | 219.00 | | 288,260 | Local | \$ 0 |
| Hold Harmless | | 0.00 | | 0 | State | \$ 0 |
| Adjustment to Appropriation | | 0.00 | | 0 | Equalized Facility Funding Nickel | |
| Total State SEEK * | \$ | 3,742 | \$ | 4,936,236 | Local | \$ 0 |
| Prior Year Adjustment | | 0.00 | | 0 | State | \$ 0 |
| Total State Funds | \$ | 3742.00 | \$ | 4,936,236 | | |
| Less Capital Outlay | | | _ | 131,920 | | |
| Net General Fund SEEK | | | \$ | 4,804,316 | | |

^{*} CAPITAL OUTLAY in the amount of \$131,920.00 is included in the total guaranteed base.



SEEK Calculations

District: 537 Southgate Independent - School Year: 2009 - 2010 Date Generated: June 23, 2009 4:51:21 PM

2009 - 2010 Forecast (June 23 2009 2:38 pm)

| Assessment | \$ | 106,580,000 | Prior Year End of Year AADA | 130.000 |
|---|----|-------------|--|---------|
| Per Pupil Assessment | \$ | 819,846 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | \$ | 2,522.00 | Prior Year AADA Plus Growth | 130.000 |
| Transportation (Unprorated) | \$ | 0 | At Risk | 55.000 |
| Maximum Tier I Rate | | 44.8 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 71.8 | Low Incidence (Severe: Weight 2.35) | 4 |
| Base Year Levied Equivalent Rate | | 71.8 | Moderate Incidence (Moderate: Weight 1.17) | 20 |
| Current year Levied Equivalent Rate | | 76.5 | High Incidence (Speech: Weight 0.24) | 26 |
| Current Year Second Month Growth Factor % | | 0.000 | Prior Year Home & Hospital | 0.000 |
| | | | Limited English Proficiency | 1 |
| | | | | |

| SEEK CALCULATION: | | | | NICKELS: | |
|-----------------------------|----------|-----------|---------------|-----------------------------------|--------------|
| SEER GREGOLITION. | <u> </u> | Per Pupil | <u>Total</u> | INTOREES. | |
| Guaranteed Base * | \$ | 3,909.00 | \$ 508,170 | FSPK | |
| At Risk | | 248.00 | 32,249 | Local | \$ 53,290 |
| Home & Hospital | | 0.00 | 0 | State | \$ 0 |
| Exceptional Child | | 1,174.00 | 152,607 | Original Growth Nickel | |
| Transportation | | 0.00 | 0 | Local | \$ 0 |
| Limited English Proficiency | | 3.00 | 375 | State | \$ 0 |
| Calculated Base Funding | \$ | 5,334 | \$ 693,402 | Equalized Growth Nickel | |
| Less 30 Cent Local Effort | | 2,460.00 | 319,740 | Local | \$ 0 |
| Calculated STATE Portion | \$ | 2,874 | \$ 373,662 | Recallable Nickel | |
| State Tier I | | 0.00 | 0 | Local | \$ 0 |
| Hold Harmless | | 0.00 | 0 | State | \$ 0 |
| Adjustment to Appropriation | | 0.00 | 0 | Equalized Facility Funding Nickel | |
| Total State SEEK * | \$ | 2,874 | \$ 373,661 | Local | \$ 0 |
| Prior Year Adjustment | | 0.00 | 0 | State | \$ 0 |
| Total State Funds | \$ | 2874.00 | \$ 373,661 | | |
| Less Capital Outlay | _ | | 13,000 | | |
| Net General Fund SEEK | | | \$ 360,661 | | |

^{*} CAPITAL OUTLAY in the amount of \$13,000.00 is included in the total guaranteed base.



SEEK Calculations

District: 541 Spencer County - School Year: 2009 - 2010 Date Generated: June 23, 2009 4:51:21 PM

2009 - 2010 Forecast (June 23 2009 2:38 pm)

| Assessment | \$ 1 | ,175,881,413 | Prior Year End of Year AADA | 2,456.000 |
|---|---------|--------------|--|-----------|
| Per Pupil Assessment | \$ | 474,146 | Growth | 24.000 |
| 91-92 State Per Pupil Funding | \$ | 2,932.00 | Prior Year AADA Plus Growth | 2,480.000 |
| Transportation (Unprorated) | \$ | 1,228,393 | At Risk | 849.000 |
| Maximum Tier I Rate | | 45.9 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 58.0 | Low Incidence (Severe: Weight 2.35) | 35 |
| Base Year Levied Equivalent Rate | | 58.0 | Moderate Incidence (Moderate: Weight 1.17) | 213 |
| Current year Levied Equivalent Rate | | 60.7 | High Incidence (Speech: Weight 0.24) | 85 |
| Current Year Second Month Growth Factor % | | 0.980 | Prior Year Home & Hospital | 4.700 |
| | | | Limited English Proficiency | 11 |

| SEEK CALCULATION: | | | | | NICKELS: | |
|-----------------------------|----------|-----------|----|--------------|-----------------------------------|---------------|
| | <u> </u> | Per Pupil | | <u>Total</u> | | |
| Guaranteed Base * | \$ | 3,909.00 | \$ | 9,694,320 | FSPK | |
| At Risk | | 201.00 | | 497,811 | Local | \$ 587,941 |
| Home & Hospital | | 7.00 | | 17,902 | State | \$ 296,179 |
| Exceptional Child | | 555.00 | | 1,375,421 | Original Growth Nickel | |
| Transportation | | 392.00 | | 972,983 | Local | \$ 587,941 |
| Limited English Proficiency | | 2.00 | | 4,128 | State | \$ 296,179 |
| Calculated Base Funding | \$ | 5,066 | \$ | 12,562,565 | Equalized Growth Nickel | |
| Less 30 Cent Local Effort | | 1,422.00 | | 3,527,644 | Local | \$ 587,941 |
| Calculated STATE Portion | \$ | 3,643 | \$ | 9,034,921 | Recallable Nickel | |
| State Tier I | | 260.00 | | 644,101 | Local | \$ 0 |
| Hold Harmless | | 0.00 | | 0 | State | \$ 0 |
| Adjustment to Appropriation | | 0.00 | | 0 | Equalized Facility Funding Nickel | |
| Total State SEEK * | \$ | 3,903 | \$ | 9,679,022 | Local | \$ 0 |
| Prior Year Adjustment | | 0.00 | | 0 | State | \$ 0 |
| Total State Funds | \$ | 3903.00 | \$ | 9,679,022 | | |
| Less Capital Outlay | | | _ | 248,000 | | |
| Net General Fund SEEK | | | \$ | 9,431,022 | | |

^{*} CAPITAL OUTLAY in the amount of \$248,000.00 is included in the total guaranteed base.



SEEK Calculations

District: 545 Taylor County - School Year: 2009 - 2010 Date Generated: June 23, 2009 4:51:21 PM

2009 - 2010 Forecast (June 23 2009 2:38 pm)

| Assessment | \$ | 878,427,844 | Prior Year End of Year AADA | 2,420.300 |
|---|----|-------------|--|-----------|
| Per Pupil Assessment | \$ | 359,452 | Growth | 23.500 |
| 91-92 State Per Pupil Funding | \$ | 2,673.00 | Prior Year AADA Plus Growth | 2,443.800 |
| Transportation (Unprorated) | \$ | 1,123,898 | At Risk | 1,027.700 |
| Maximum Tier I Rate | | 46.1 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 54.6 | Low Incidence (Severe: Weight 2.35) | 54 |
| Base Year Levied Equivalent Rate | | 54.6 | Moderate Incidence (Moderate: Weight 1.17) | 218 |
| Current year Levied Equivalent Rate | | 57.7 | High Incidence (Speech: Weight 0.24) | 80 |
| Current Year Second Month Growth Factor % | | 0.970 | Prior Year Home & Hospital | 3.000 |
| | | | Limited English Proficiency | 14 |

| SEEK CALCULATION: | | | | | NICKELS: | |
|-----------------------------|----------|-----------|----|--------------|-----------------------------------|---------------|
| | <u> </u> | Per Pupil | | <u>Total</u> | | |
| Guaranteed Base * | \$ | 3,909.00 | \$ | 9,552,814 | FSPK | |
| At Risk | | 247.00 | | 602,592 | Local | \$ 439,214 |
| Home & Hospital | | 5.00 | | 11,427 | State | \$ 432,001 |
| Exceptional Child | | 642.00 | | 1,568,134 | Original Growth Nickel | |
| Transportation | | 364.00 | | 890,215 | Local | \$ 0 |
| Limited English Proficiency | | 2.00 | | 5,254 | State | \$ 0 |
| Calculated Base Funding | \$ | 5,168 | \$ | 12,630,436 | Equalized Growth Nickel | |
| Less 30 Cent Local Effort | | 1,078.00 | | 2,635,284 | Local | \$ 0 |
| Calculated STATE Portion | \$ | 4,090 | \$ | 9,995,153 | Recallable Nickel | |
| State Tier I | | 392.00 | | 956,821 | Local | \$ 0 |
| Hold Harmless | | 0.00 | | 0 | State | \$ 0 |
| Adjustment to Appropriation | | 0.00 | | 0 | Equalized Facility Funding Nickel | |
| Total State SEEK * | \$ | 4,482 | \$ | 10,951,973 | Local | \$ 0 |
| Prior Year Adjustment | | 0.00 | | 0 | State | \$ 0 |
| Total State Funds | \$ | 4482.00 | \$ | 10,951,973 | | |
| Less Capital Outlay | | | _ | 244,380 | | |
| Net General Fund SEEK | | | \$ | 10,707,593 | | |

^{*} CAPITAL OUTLAY in the amount of \$244,380.00 is included in the total guaranteed base.



SEEK Calculations

District: 551 Todd County - School Year: 2009 - 2010 Date Generated: June 23, 2009 4:51:21 PM

2009 - 2010 Forecast (June 23 2009 2:38 pm)

| Assessment | \$ | 505,000,000 | Prior Year End of Year AADA | 1,875.000 |
|---|----|-------------|--|-----------|
| Per Pupil Assessment | \$ | 267,196 | Growth | 15.000 |
| 91-92 State Per Pupil Funding | \$ | 2,808.00 | Prior Year AADA Plus Growth | 1,890.000 |
| Transportation (Unprorated) | \$ | 1,221,304 | At Risk | 1,013.000 |
| Maximum Tier I Rate | | 46.8 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 47.4 | Low Incidence (Severe: Weight 2.35) | 45 |
| Base Year Levied Equivalent Rate | | 47.4 | Moderate Incidence (Moderate: Weight 1.17) | 198 |
| Current year Levied Equivalent Rate | | 47.4 | High Incidence (Speech: Weight 0.24) | 59 |
| Current Year Second Month Growth Factor % | | 0.800 | Prior Year Home & Hospital | 7.000 |
| | | | Limited English Proficiency | 42 |

| SEEK CALCULATION: | | | | | NICKELS: | |
|-----------------------------|----------|-----------|----|--------------|-----------------------------------|---------------|
| SEEK GALOGEATION. | <u> </u> | Per Pupil | | <u>Total</u> | WIGNELS. | |
| Guaranteed Base * | \$ | 3,909.00 | \$ | 7,388,010 | FSPK | |
| At Risk | | 314.00 | | 593,973 | Local | \$ 252,500 |
| Home & Hospital | | 14.00 | | 26,663 | State | \$ 421,285 |
| Exceptional Child | | 727.00 | | 1,374,287 | Original Growth Nickel | |
| Transportation | | 512.00 | | 967,368 | Local | \$ 0 |
| Limited English Proficiency | | 8.00 | | 15,761 | State | \$ 0 |
| Calculated Base Funding | \$ | 5,485 | \$ | 10,366,062 | Equalized Growth Nickel | |
| Less 30 Cent Local Effort | | 802.00 | | 1,515,000 | Local | \$ 0 |
| Calculated STATE Portion | \$ | 4,683 | \$ | 8,851,062 | Recallable Nickel | |
| State Tier I | | 527.00 | | 996,025 | Local | \$ 0 |
| Hold Harmless | | 0.00 | | 0 | State | \$ 0 |
| Adjustment to Appropriation | | 0.00 | | 0 | Equalized Facility Funding Nickel | |
| Total State SEEK * | \$ | 5,210 | \$ | 9,847,087 | Local | \$ 0 |
| Prior Year Adjustment | | 0.00 | | 0 | State | \$ 421,285 |
| Total State Funds | \$ | 5210.00 | \$ | 9,847,087 | | |
| Less Capital Outlay | | | _ | 189,000 | | |
| Net General Fund SEEK | | | \$ | 9,658,087 | | |

^{*} CAPITAL OUTLAY in the amount of \$189,000.00 is included in the total guaranteed base.



SEEK Calculations

District: 555 Trigg County - School Year: 2009 - 2010 Date Generated: June 23, 2009 4:51:21 PM

2009 - 2010 Forecast (June 23 2009 2:38 pm)

| Assessment | \$ | 896,816,743 | Prior Year End of Year AADA | 1,852.000 |
|--|----|-------------|--|-----------|
| Per Pupil Assessment | \$ | 484,242 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | \$ | 2,713.00 | Prior Year AADA Plus Growth | 1,852.000 |
| Transportation (Unprorated) | \$ | 886,039 | At Risk | 853.700 |
| Maximum Tier I Rate | | 46.0 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 53.8 | Low Incidence (Severe: Weight 2.35) | 32 |
| Base Year Levied Equivalent Rate | | 53.8 | Moderate Incidence (Moderate: Weight 1.17) | 150 |
| Current year Levied Equivalent Rate | | 53.9 | High Incidence (Speech: Weight 0.24) | 77 |
| Current Year Second Month Growth Factor % | | 0.000 | Prior Year Home & Hospital | 3.800 |
| | | | Limited English Proficiency | 0 |
| I and the second | | | | |

| SEEK CALCULATION: | | | | | NICKELS: | |
|-----------------------------|----------|-----------|----|--------------|-----------------------------------|---------------|
| CEER ONE COENTION. | <u> </u> | Per Pupil | | <u>Total</u> | TW SKEES. | |
| Guaranteed Base * | \$ | 3,909.00 | \$ | 7,239,468 | FSPK | |
| At Risk | | 270.00 | | 500,567 | Local | \$ 448,408 |
| Home & Hospital | | 8.00 | | 14,474 | State | \$ 211,830 |
| Exceptional Child | | 568.00 | | 1,052,225 | Original Growth Nickel | |
| Transportation | | 379.00 | | 701,812 | Local | \$ 0 |
| Limited English Proficiency | | 0.00 | | 0 | State | \$ 0 |
| Calculated Base Funding | \$ | 5,134 | \$ | 9,508,546 | Equalized Growth Nickel | |
| Less 30 Cent Local Effort | | 1,453.00 | | 2,690,450 | Local | \$ 0 |
| Calculated STATE Portion | \$ | 3,681 | \$ | 6,818,096 | Recallable Nickel | |
| State Tier I | | 252.00 | | 466,472 | Local | \$ 0 |
| Hold Harmless | | 0.00 | | 0 | State | \$ 0 |
| Adjustment to Appropriation | | 0.00 | | 0 | Equalized Facility Funding Nickel | |
| Total State SEEK * | \$ | 3,933 | \$ | 7,284,568 | Local | \$ 0 |
| Prior Year Adjustment | | 0.00 | | 0 | State | \$ 0 |
| Total State Funds | \$ | 3933.00 | \$ | 7,284,568 | | |
| Less Capital Outlay | _ | | _ | 185,200 | | |
| Net General Fund SEEK | | | \$ | 7,099,368 | | |

^{*} CAPITAL OUTLAY in the amount of \$185,200.00 is included in the total guaranteed base.



SEEK Calculations

District: 561 Trimble County - School Year: 2009 - 2010 Date Generated: June 23, 2009 4:51:21 PM

2009 - 2010 Forecast (June 23 2009 2:38 pm)

| Assessment | \$ | 500,725,112 | Prior Year End of Year AADA | 1,426.400 |
|---|----|-------------|--|-----------|
| Per Pupil Assessment | \$ | 351,041 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | \$ | 2,463.00 | Prior Year AADA Plus Growth | 1,426.400 |
| Transportation (Unprorated) | \$ | 718,561 | At Risk | 655.800 |
| Maximum Tier I Rate | | 46.1 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 58.7 | Low Incidence (Severe: Weight 2.35) | 34 |
| Base Year Levied Equivalent Rate | | 58.7 | Moderate Incidence (Moderate: Weight 1.17) | 100 |
| Current year Levied Equivalent Rate | | 66.1 | High Incidence (Speech: Weight 0.24) | 61 |
| Current Year Second Month Growth Factor % | | 0.000 | Prior Year Home & Hospital | 1.200 |
| | | | Limited English Proficiency | 8 |
| 1 | | | | |

| SEEK CALCULATION: | | De la Divisit | | Takal | NICKELS: | |
|-----------------------------|----------|---------------|----|--------------|-----------------------------------|---------------|
| | <u>!</u> | Per Pupil | | <u>Total</u> | | |
| Guaranteed Base * | \$ | 3,909.00 | \$ | 5,575,798 | FSPK | |
| At Risk | | 270.00 | | 384,528 | Local | \$ 250,363 |
| Home & Hospital | | 3.00 | | 4,571 | State | \$ 258,149 |
| Exceptional Child | | 580.00 | | 826,910 | Original Growth Nickel | |
| Transportation | | 399.00 | | 569,156 | Local | \$ 0 |
| Limited English Proficiency | | 2.00 | | 3,002 | State | \$ 0 |
| Calculated Base Funding | \$ | 5,163 | \$ | 7,363,965 | Equalized Growth Nickel | |
| Less 30 Cent Local Effort | | 1,053.00 | | 1,502,175 | Local | \$ 0 |
| Calculated STATE Portion | \$ | 4,109 | \$ | 5,861,790 | Recallable Nickel | |
| State Tier I | | 401.00 | | 572,131 | Local | \$ 0 |
| Hold Harmless | | 0.00 | | 0 | State | \$ 0 |
| Adjustment to Appropriation | | 0.00 | | 0 | Equalized Facility Funding Nickel | |
| Total State SEEK * | \$ | 4,511 | \$ | 6,433,921 | Local | \$ 0 |
| Prior Year Adjustment | | 0.00 | | 0 | State | \$ 0 |
| Total State Funds | \$ | 4511.00 | \$ | 6,433,921 | | |
| Less Capital Outlay | | | _ | 142,640 | | |
| Net General Fund SEEK | | | \$ | 6,291,281 | | |

^{*} CAPITAL OUTLAY in the amount of \$142,640.00 is included in the total guaranteed base.



SEEK Calculations

District: 565 Union County - School Year: 2009 - 2010 Date Generated: June 23, 2009 4:51:21 PM

2009 - 2010 Forecast (June 23 2009 2:38 pm)

| \$ | 759,799,500 | Prior Year End of Year AADA | 2,045.000 |
|----|-------------|---|--|
| \$ | 371,540 | Growth | 0.000 |
| \$ | 2,659.00 | Prior Year AADA Plus Growth | 2,045.000 |
| \$ | 1,109,586 | At Risk | 1,040.000 |
| | 47.1 | Prior Year December 1 Child Count | |
| | 66.9 | Low Incidence (Severe: Weight 2.35) | 77 |
| | 67.8 | Moderate Incidence (Moderate: Weight 1.17) | 259 |
| | 66.9 | High Incidence (Speech: Weight 0.24) | 122 |
| | 0.000 | Prior Year Home & Hospital | 6.000 |
| | | Limited English Proficiency | 2 |
| \$ | \$ \$ | \$ 371,540 \$ 2,659.00 \$ 1,109,586 47.1 66.9 67.8 | \$ 371,540 Growth \$ 2,659.00 Prior Year AADA Plus Growth \$ 1,109,586 At Risk 47.1 Prior Year December 1 Child Count 66.9 Low Incidence (Severe: Weight 2.35) 67.8 Moderate Incidence (Moderate: Weight 1.17) 66.9 High Incidence (Speech: Weight 0.24) 0.000 Prior Year Home & Hospital |

| SEEK CALCULATION: | | | | T | NICKELS: | |
|-----------------------------|----------|-----------|----|--------------|-----------------------------------|---------------|
| | <u> </u> | Per Pupil | | <u>Total</u> | | |
| Guaranteed Base * | \$ | 3,909.00 | \$ | 7,993,905 | FSPK | |
| At Risk | | 298.00 | | 609,804 | Local | \$ 379,900 |
| Home & Hospital | | 11.00 | | 22,854 | State | \$ 349,143 |
| Exceptional Child | | 981.00 | | 2,006,333 | Original Growth Nickel | |
| Transportation | | 430.00 | | 878,879 | Local | \$ 0 |
| Limited English Proficiency | | 0.00 | | 751 | State | \$ 0 |
| Calculated Base Funding | \$ | 5,630 | \$ | 11,512,526 | Equalized Growth Nickel | |
| Less 30 Cent Local Effort | | 1,115.00 | | 2,279,399 | Local | \$ 0 |
| Calculated STATE Portion | \$ | 4,515 | \$ | 9,233,127 | Recallable Nickel | |
| State Tier I | | 413.00 | | 843,586 | Local | \$ 0 |
| Hold Harmless | | 0.00 | | 0 | State | \$ 0 |
| Adjustment to Appropriation | | 0.00 | | 0 | Equalized Facility Funding Nickel | |
| Total State SEEK * | \$ | 4,927 | \$ | 10,076,713 | Local | \$ 0 |
| Prior Year Adjustment | | 0.00 | | 0 | State | \$ 0 |
| Total State Funds | \$ | 4927.00 | \$ | 10,076,713 | | |
| Less Capital Outlay | _ | | - | 204,500 | | |
| Net General Fund SEEK | | | \$ | 9,872,213 | | |

^{*} CAPITAL OUTLAY in the amount of \$204,500.00 is included in the total guaranteed base.



SEEK Calculations

District: 567 Walton Verona Independent - School Year: 2009 - 2010 Date Generated: June 23, 2009 4:51:21 PM

2009 - 2010 Forecast (June 23 2009 2:38 pm)

| - 1 | | | | | |
|-----|---|----|-------------|--|-----------|
| | Assessment | \$ | 505,000,000 | Prior Year End of Year AADA | 1,300.000 |
| | Per Pupil Assessment | \$ | 388,462 | Growth | 0.000 |
| | 91-92 State Per Pupil Funding | \$ | 2,714.00 | Prior Year AADA Plus Growth | 1,300.000 |
| | Transportation (Unprorated) | \$ | 714,332 | At Risk | 289.000 |
| | Maximum Tier I Rate | | 45.8 | Prior Year December 1 Child Count | |
| | Levied Equivalent Rate | | 102.7 | Low Incidence (Severe: Weight 2.35) | 16 |
| | Base Year Levied Equivalent Rate | | 106.0 | Moderate Incidence (Moderate: Weight 1.17) | 107 |
| | Current year Levied Equivalent Rate | | 102.7 | High Incidence (Speech: Weight 0.24) | 48 |
| | Current Year Second Month Growth Factor % | | 0.000 | Prior Year Home & Hospital | 3.000 |
| | | | | Limited English Proficiency | 2 |
| | | | | | |

| SEEK CALCULATION: | <u>[</u> | Per Pupil | | <u>Total</u> | NICKELS: | |
|-----------------------------|----------|-----------|----|--------------|-----------------------------------|---------------|
| Guaranteed Base * | \$ | 3,909.00 | \$ | 5,081,700 | FSPK | |
| At Risk | | 130.00 | | 169,455 | Local | \$ 252,500 |
| Home & Hospital | | 9.00 | | 11,427 | State | \$ 210,950 |
| Exceptional Child | | 524.00 | | 681,378 | Original Growth Nickel | |
| Transportation | | 435.00 | | 565,807 | Local | \$ 252,500 |
| Limited English Proficiency | | 1.00 | | 751 | State | \$ 0 |
| Calculated Base Funding | \$ | 5,008 | \$ | 6,510,517 | Equalized Growth Nickel | |
| Less 30 Cent Local Effort | | 1,165.00 | | 1,515,000 | Local | \$ 0 |
| Calculated STATE Portion | \$ | 3,843 | \$ | 4,995,517 | Recallable Nickel | |
| State Tier I | | 350.00 | | 454,653 | Local | \$ 0 |
| Hold Harmless | | 0.00 | | 0 | State | \$ 0 |
| Adjustment to Appropriation | | 0.00 | | 0 | Equalized Facility Funding Nickel | |
| Total State SEEK * | \$ | 4,192 | \$ | 5,450,171 | Local | \$ 0 |
| Prior Year Adjustment | | 0.00 | | 0 | State | \$ 210,950 |
| Total State Funds | \$ | 4192.00 | \$ | 5,450,171 | | |
| Less Capital Outlay | | | _ | 130,000 | | |
| Net General Fund SEEK | | | \$ | 5,320,171 | | |

^{*} CAPITAL OUTLAY in the amount of \$130,000.00 is included in the total guaranteed base.



SEEK Calculations

District: 571 Warren County - School Year: 2009 - 2010 Date Generated: June 23, 2009 4:51:21 PM

2009 - 2010 Forecast (June 23 2009 2:38 pm)

| Assessment | \$ 6 | ,600,000,000 | Prior Year End of Year AADA | 11,784.900 |
|---|---------|--------------|--|------------|
| Per Pupil Assessment | \$ | 554,622 | Growth | 115.100 |
| 91-92 State Per Pupil Funding | \$ | 2,431.00 | Prior Year AADA Plus Growth | 11,900.000 |
| Transportation (Unprorated) | \$ | 5,541,421 | At Risk | 5,085.120 |
| Maximum Tier I Rate | | 46.0 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 57.4 | Low Incidence (Severe: Weight 2.35) | 265 |
| Base Year Levied Equivalent Rate | | 58.1 | Moderate Incidence (Moderate: Weight 1.17) | 794 |
| Current year Levied Equivalent Rate | | 57.4 | High Incidence (Speech: Weight 0.24) | 493 |
| Current Year Second Month Growth Factor % | | 0.980 | Prior Year Home & Hospital | 41.000 |
| | | | Limited English Proficiency | 814 |
| | | | | |

| SEEK CALCULATION: | | | | | NICKELS: | |
|-----------------------------|----------|-----------|----|--------------|-----------------------------------|-----------------|
| SEER SALSSEATION. | <u> </u> | Per Pupil | | <u>Total</u> | TW SKEES. | |
| Guaranteed Base * | \$ | 3,909.00 | \$ | 46,517,100 | FSPK | |
| At Risk | | 251.00 | | 2,981,660 | Local | \$ 3,300,000 |
| Home & Hospital | | 13.00 | | 156,169 | State | \$ 942,350 |
| Exceptional Child | | 549.00 | | 6,528,225 | Original Growth Nickel | |
| Transportation | | 369.00 | | 4,389,238 | Local | \$ 3,300,000 |
| Limited English Proficiency | | 26.00 | | 305,465 | State | \$ 942,350 |
| Calculated Base Funding | \$ | 5,116 | \$ | 60,877,857 | Equalized Growth Nickel | |
| Less 30 Cent Local Effort | | 1,664.00 | | 19,800,000 | Local | \$ 3,300,000 |
| Calculated STATE Portion | \$ | 3,452 | \$ | 41,077,857 | Recallable Nickel | |
| State Tier I | | 174.00 | | 2,066,803 | Local | \$ 0 |
| Hold Harmless | | 0.00 | | 0 | State | \$ 0 |
| Adjustment to Appropriation | | 0.00 | | 0 | Equalized Facility Funding Nickel | |
| Total State SEEK * | \$ | 3,626 | \$ | 43,144,660 | Local | \$ 0 |
| Prior Year Adjustment | | 0.00 | | 0 | State | \$ 0 |
| Total State Funds | \$ | 3626.00 | \$ | 43,144,660 | | |
| Less Capital Outlay | | | _ | 1,190,000 | | |
| Net General Fund SEEK | | | \$ | 41,954,660 | | |

^{*} CAPITAL OUTLAY in the amount of \$1,190,000.00 is included in the total guaranteed base.



SEEK Calculations

District: 575 Washington County - School Year: 2009 - 2010 Date Generated: June 23, 2009 4:51:21 PM

2009 - 2010 Forecast (June 23 2009 2:38 pm)

| Assessment | \$ | 608,061,016 | Prior Year End of Year AADA | 1,583.300 |
|---|----|-------------|--|-----------|
| Per Pupil Assessment | \$ | 384,047 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | \$ | 2,729.00 | Prior Year AADA Plus Growth | 1,583.300 |
| Transportation (Unprorated) | \$ | 870,070 | At Risk | 785.600 |
| Maximum Tier I Rate | | 47.1 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 61.2 | Low Incidence (Severe: Weight 2.35) | 63 |
| Base Year Levied Equivalent Rate | | 61.2 | Moderate Incidence (Moderate: Weight 1.17) | 202 |
| Current year Levied Equivalent Rate | | 62.3 | High Incidence (Speech: Weight 0.24) | 62 |
| Current Year Second Month Growth Factor % | | 0.000 | Prior Year Home & Hospital | 6.400 |
| | | | Limited English Proficiency | 40 |
| | | | | |

| SEEK CALCULATION: | | | | NICKELS: | |
|-----------------------------|----------|-----------|-----------------|-----------------------------------|---------------|
| | <u> </u> | Per Pupil | <u>Total</u> | | |
| Guaranteed Base * | \$ | 3,909.00 | \$ 6,189,120 | FSPK | |
| At Risk | | 291.00 | 460,637 | Local | \$ 304,031 |
| Home & Hospital | | 15.00 | 24,378 | State | \$ 260,416 |
| Exceptional Child | | 986.00 | 1,560,746 | Original Growth Nickel | |
| Transportation | | 435.00 | 689,163 | Local | \$ 0 |
| Limited English Proficiency | | 9.00 | 15,011 | State | \$ 0 |
| Calculated Base Funding | \$ | 5,646 | \$ 8,939,054 | Equalized Growth Nickel | |
| Less 30 Cent Local Effort | | 1,152.00 | 1,824,183 | Local | \$ 0 |
| Calculated STATE Portion | \$ | 4,494 | \$ 7,114,871 | Recallable Nickel | |
| State Tier I | | 399.00 | 631,145 | Local | \$ 304,031 |
| Hold Harmless | | 0.00 | 0 | State | \$ 130,208 |
| Adjustment to Appropriation | | 0.00 | 0 | Equalized Facility Funding Nickel | |
| Total State SEEK * | \$ | 4,892 | \$ 7,746,017 | Local | \$ 0 |
| Prior Year Adjustment | | 0.00 | 0 | State | \$ 0 |
| Total State Funds | \$ | 4892.00 | \$ 7,746,017 | | |
| Less Capital Outlay | | | 158,330 | | |
| Net General Fund SEEK | | | \$ 7,587,687 | | |

^{*} CAPITAL OUTLAY in the amount of \$158,330.00 is included in the total guaranteed base.



SEEK Calculations

District: 581 Wayne County - School Year: 2009 - 2010 Date Generated: June 23, 2009 4:51:21 PM

2009 - 2010 Forecast (June 23 2009 2:38 pm)

| Assessment | \$ | 754,503,746 | Prior Year End of Year AADA | 2,281.600 |
|---|----|-------------|--|-----------|
| Per Pupil Assessment | \$ | 325,835 | Growth | 34.000 |
| 91-92 State Per Pupil Funding | \$ | 3,076.00 | Prior Year AADA Plus Growth | 2,315.600 |
| Transportation (Unprorated) | \$ | 1,439,894 | At Risk | 1,641.693 |
| Maximum Tier I Rate | | 47.1 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 49.5 | Low Incidence (Severe: Weight 2.35) | 46 |
| Base Year Levied Equivalent Rate | | 50.5 | Moderate Incidence (Moderate: Weight 1.17) | 285 |
| Current year Levied Equivalent Rate | | 49.5 | High Incidence (Speech: Weight 0.24) | 94 |
| Current Year Second Month Growth Factor % | | 1.490 | Prior Year Home & Hospital | 12.200 |
| | | | Limited English Proficiency | 18 |
| 1 | | | | |

| SEEK CALCULATION: | | | | | NICKELS: | |
|-----------------------------|----------|-----------|----|--------------|-----------------------------------|---------------|
| 02211 071200271110111 | <u>I</u> | Per Pupil | | <u>Total</u> | . W SKEES! | |
| Guaranteed Base * | \$ | 3,909.00 | \$ | 9,051,680 | FSPK | |
| At Risk | | 416.00 | | 962,607 | Local | \$ 377,252 |
| Home & Hospital | | 20.00 | | 46,470 | State | \$ 448,260 |
| Exceptional Child | | 783.00 | | 1,814,206 | Original Growth Nickel | |
| Transportation | | 493.00 | | 1,140,508 | Local | \$ 0 |
| Limited English Proficiency | | 3.00 | | 6,755 | State | \$ 0 |
| Calculated Base Funding | \$ | 5,624 | \$ | 13,022,226 | Equalized Growth Nickel | |
| Less 30 Cent Local Effort | | 978.00 | | 2,263,511 | Local | \$ 0 |
| Calculated STATE Portion | \$ | 4,646 | \$ | 10,758,715 | Recallable Nickel | |
| State Tier I | | 469.00 | | 1,085,062 | Local | \$ 0 |
| Hold Harmless | | 0.00 | | 0 | State | \$ 0 |
| Adjustment to Appropriation | | 0.00 | | 0 | Equalized Facility Funding Nickel | |
| Total State SEEK * | \$ | 5,115 | \$ | 11,843,777 | Local | \$ 0 |
| Prior Year Adjustment | | 0.00 | | 0 | State | \$ 0 |
| Total State Funds | \$ | 5115.00 | \$ | 11,843,777 | | |
| Less Capital Outlay | | | _ | 231,560 | | |
| Net General Fund SEEK | | | \$ | 11,612,217 | | |

^{*} CAPITAL OUTLAY in the amount of \$231,560.00 is included in the total guaranteed base.



SEEK Calculations

District: 585 Webster County - School Year: 2009 - 2010 Date Generated: June 23, 2009 4:51:21 PM

2009 - 2010 Forecast (June 23 2009 2:38 pm)

| Assessment | \$ | 683,171,237 | Prior Year End of Year AADA | 1,983.000 |
|---|----|-------------|--|-----------|
| Per Pupil Assessment | \$ | 344,514 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | \$ | 2,674.00 | Prior Year AADA Plus Growth | 1,983.000 |
| Transportation (Unprorated) | \$ | 908,676 | At Risk | 1,151.000 |
| Maximum Tier I Rate | | 46.6 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 51.1 | Low Incidence (Severe: Weight 2.35) | 62 |
| Base Year Levied Equivalent Rate | | 51.1 | Moderate Incidence (Moderate: Weight 1.17) | 203 |
| Current year Levied Equivalent Rate | | 60.9 | High Incidence (Speech: Weight 0.24) | 64 |
| Current Year Second Month Growth Factor % | | 0.000 | Prior Year Home & Hospital | 7.500 |
| | | | Limited English Proficiency | 67 |

| SEEK CALCULATION: | | | | | NICKELS: | |
|-----------------------------|----------|-----------|----|--------------|-----------------------------------|---------------|
| OLEN GALOGEATION. | <u> </u> | Per Pupil | | <u>Total</u> | THI GREES. | |
| Guaranteed Base * | \$ | 3,909.00 | \$ | 7,751,547 | FSPK | |
| At Risk | | 340.00 | | 674,889 | Local | \$ 341,586 |
| Home & Hospital | | 14.00 | | 28,568 | State | \$ 365,354 |
| Exceptional Child | | 786.00 | | 1,558,010 | Original Growth Nickel | |
| Transportation | | 363.00 | | 719,742 | Local | \$ 0 |
| Limited English Proficiency | | 13.00 | | 25,143 | State | \$ 0 |
| Calculated Base Funding | \$ | 5,425 | \$ | 10,757,898 | Equalized Growth Nickel | |
| Less 30 Cent Local Effort | | 1,034.00 | | 2,049,514 | Local | \$ 0 |
| Calculated STATE Portion | \$ | 4,392 | \$ | 8,708,385 | Recallable Nickel | |
| State Tier I | | 428.00 | | 848,616 | Local | \$ 0 |
| Hold Harmless | | 0.00 | | 0 | State | \$ 0 |
| Adjustment to Appropriation | | 0.00 | | 0 | Equalized Facility Funding Nickel | |
| Total State SEEK * | \$ | 4,819 | \$ | 9,557,001 | Local | \$ 0 |
| Prior Year Adjustment | | 0.00 | | 0 | State | \$ 0 |
| Total State Funds | \$ | 4819.00 | \$ | 9,557,001 | | |
| Less Capital Outlay | _ | | _ | 198,300 | | |
| Net General Fund SEEK | | | \$ | 9,358,701 | | |

^{*} CAPITAL OUTLAY in the amount of \$198,300.00 is included in the total guaranteed base.



SEEK Calculations

District: 586 West Point Independent - School Year: 2009 - 2010 Date Generated: June 23, 2009 4:51:21 PM

2009 - 2010 Forecast (June 23 2009 2:38 pm)

| Assessment | \$ | 31,044,796 | Prior Year End of Year AADA | 116.000 |
|---|----|------------|--|---------|
| Per Pupil Assessment | \$ | 254,466 | Growth | 6.000 |
| 91-92 State Per Pupil Funding | \$ | 3,330.00 | Prior Year AADA Plus Growth | 122.000 |
| Transportation (Unprorated) | \$ | 103,463 | At Risk | 95.000 |
| Maximum Tier I Rate | | 47.0 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 85.8 | Low Incidence (Severe: Weight 2.35) | 0 |
| Base Year Levied Equivalent Rate | | 85.8 | Moderate Incidence (Moderate: Weight 1.17) | 12 |
| Current year Levied Equivalent Rate | | 92.8 | High Incidence (Speech: Weight 0.24) | 4 |
| Current Year Second Month Growth Factor % | | 5.170 | Prior Year Home & Hospital | 0.000 |
| | | | Limited English Proficiency | 0 |
| | | | | |

| SEEK CALCULATION: | | | | NICKELS: | | |
|-----------------------------|----------|-----------|---------------|-----------------------------------|----|--------|
| SEEK SALSSEATTON. | <u> </u> | Per Pupil | <u>Total</u> | THI GREED. | | |
| Guaranteed Base * | \$ | 3,909.00 | \$ 476,898 | FSPK | | |
| At Risk | | 457.00 | 55,703 | Local | \$ | 15,522 |
| Home & Hospital | | 0.00 | 0 | State | \$ | 27,971 |
| Exceptional Child | | 481.00 | 58,635 | Original Growth Nickel | | |
| Transportation | | 672.00 | 81,951 | Local | \$ | 0 |
| Limited English Proficiency | | 0.00 | 0 | State | \$ | 0 |
| Calculated Base Funding | \$ | 5,518 | \$ 673,187 | Equalized Growth Nickel | | |
| Less 30 Cent Local Effort | | 763.00 | 93,134 | Local | \$ | 0 |
| Calculated STATE Portion | \$ | 4,755 | \$ 580,053 | Recallable Nickel | | |
| State Tier I | | 549.00 | 67,015 | Local | \$ | 0 |
| Hold Harmless | | 0.00 | 0 | State | \$ | 0 |
| Adjustment to Appropriation | | 0.00 | 0 | Equalized Facility Funding Nickel | | |
| Total State SEEK * | \$ | 5,304 | \$ 647,068 | Local | \$ | 0 |
| Prior Year Adjustment | | 0.00 | 0 | State | \$ | 0 |
| Total State Funds | \$ | 5304.00 | \$ 647,068 | | | |
| Less Capital Outlay | _ | | 12,200 | | | |
| Net General Fund SEEK | | | \$ 634,868 | | | |

^{*} CAPITAL OUTLAY in the amount of \$12,200.00 is included in the total guaranteed base.



SEEK Calculations

District: 591 Whitley County - School Year: 2009 - 2010 Date Generated: June 23, 2009 4:51:21 PM

2009 - 2010 Forecast (June 23 2009 2:38 pm)

| Assessment | \$ | 762,716,589 | Prior Year End of Year AADA | 4,075.000 |
|---|----|-------------|--|-----------|
| Per Pupil Assessment | \$ | 187,170 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | \$ | 3,194.00 | Prior Year AADA Plus Growth | 4,075.000 |
| Transportation (Unprorated) | \$ | 2,175,106 | At Risk | 3,231.300 |
| Maximum Tier I Rate | | 47.4 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 53.2 | Low Incidence (Severe: Weight 2.35) | 138 |
| Base Year Levied Equivalent Rate | | 55.8 | Moderate Incidence (Moderate: Weight 1.17) | 553 |
| Current year Levied Equivalent Rate | | 53.2 | High Incidence (Speech: Weight 0.24) | 172 |
| Current Year Second Month Growth Factor % | | 0.000 | Prior Year Home & Hospital | 24.200 |
| | | | Limited English Proficiency | 3 |

| SEEK CALCULATION: | | | | | NICKELS: | |
|-----------------------------|----------|-----------|----|--------------|-----------------------------------|-----------------|
| 522.K 67.126 527.K F 67.1. | <u> </u> | Per Pupil | | <u>Total</u> | | |
| Guaranteed Base * | \$ | 3,909.00 | \$ | 15,929,175 | FSPK | |
| At Risk | | 465.00 | | 1,894,673 | Local | \$ 381,358 |
| Home & Hospital | | 23.00 | | 92,178 | State | \$ 1,071,379 |
| Exceptional Child | | 971.00 | | 3,958,214 | Original Growth Nickel | |
| Transportation | | 423.00 | | 1,722,854 | Local | \$ 0 |
| Limited English Proficiency | | 0.00 | | 1,126 | State | \$ 0 |
| Calculated Base Funding | \$ | 5,791 | \$ | 23,598,219 | Equalized Growth Nickel | |
| Less 30 Cent Local Effort | | 562.00 | | 2,288,150 | Local | \$ 0 |
| Calculated STATE Portion | \$ | 5,229 | \$ | 21,310,070 | Recallable Nickel | |
| State Tier I | | 653.00 | | 2,660,547 | Local | \$ 0 |
| Hold Harmless | | 0.00 | | 0 | State | \$ 0 |
| Adjustment to Appropriation | | 0.00 | | 0 | Equalized Facility Funding Nickel | |
| Total State SEEK * | \$ | 5,882 | \$ | 23,970,617 | Local | \$ 0 |
| Prior Year Adjustment | | 0.00 | | 0 | State | \$ 0 |
| Total State Funds | \$ | 5882.00 | \$ | 23,970,617 | | |
| Less Capital Outlay | | | _ | 407,500 | | |
| Net General Fund SEEK | | | \$ | 23,563,117 | | |

^{*} CAPITAL OUTLAY in the amount of \$407,500.00 is included in the total guaranteed base.



SEEK Calculations

District: 592 Williamsburg Independent - School Year: 2009 - 2010 Date Generated: June 23, 2009 4:51:21 PM

2009 - 2010 Forecast (June 23 2009 2:38 pm)

| Assessment | \$ | 164,424,720 | Prior Year End of Year AADA | 683.000 |
|--|----|-------------|--|---------|
| Per Pupil Assessment | \$ | 240,739 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | \$ | 2,754.00 | Prior Year AADA Plus Growth | 683.000 |
| Transportation (Unprorated) | \$ | 142,297 | At Risk | 434.600 |
| Maximum Tier I Rate | | 46.2 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 59.8 | Low Incidence (Severe: Weight 2.35) | 18 |
| Base Year Levied Equivalent Rate | | 59.8 | Moderate Incidence (Moderate: Weight 1.17) | 83 |
| Current year Levied Equivalent Rate | | 62.6 | High Incidence (Speech: Weight 0.24) | 22 |
| Current Year Second Month Growth Factor % | | 0.000 | Prior Year Home & Hospital | 4.600 |
| | | | Limited English Proficiency | 3 |
| I and the second | | | | |

| SEEK CALCULATION: | | | | | NICKELS: | |
|-----------------------------|----------|-----------|----|--------------|-----------------------------------|---------------|
| SEER GREGOLITION. | <u> </u> | Per Pupil | | <u>Total</u> | WI OKEES. | |
| Guaranteed Base * | \$ | 3,909.00 | \$ | 2,669,847 | FSPK | |
| At Risk | | 373.00 | | 254,828 | Local | \$ 82,212 |
| Home & Hospital | | 26.00 | | 17,521 | State | \$ 161,277 |
| Exceptional Child | | 828.00 | | 565,593 | Original Growth Nickel | |
| Transportation | | 165.00 | | 112,710 | Local | \$ 0 |
| Limited English Proficiency | | 2.00 | | 1,126 | State | \$ 0 |
| Calculated Base Funding | \$ | 5,303 | \$ | 3,621,625 | Equalized Growth Nickel | |
| Less 30 Cent Local Effort | | 722.00 | | 493,274 | Local | \$ 0 |
| Calculated STATE Portion | \$ | 4,580 | \$ | 3,128,351 | Recallable Nickel | |
| State Tier I | | 531.00 | | 362,761 | Local | \$ 0 |
| Hold Harmless | | 0.00 | | 0 | State | \$ 0 |
| Adjustment to Appropriation | | 0.00 | | 0 | Equalized Facility Funding Nickel | |
| Total State SEEK * | \$ | 5,111 | \$ | 3,491,112 | Local | \$ 0 |
| Prior Year Adjustment | | 0.00 | | 0 | State | \$ 0 |
| Total State Funds | \$ | 5111.00 | \$ | 3,491,112 | | |
| Less Capital Outlay | _ | | _ | 68,300 | | |
| Net General Fund SEEK | | | \$ | 3,422,812 | | |

^{*} CAPITAL OUTLAY in the amount of \$68,300.00 is included in the total guaranteed base.



SEEK Calculations

District: 593 Williamstown Independent - School Year: 2009 - 2010 Date Generated: June 23, 2009 4:51:21 PM

2009 - 2010 Forecast (June 23 2009 2:38 pm)

| Assessment | \$ 16 | 63,699,111 | Prior Year End of Year AADA | 770.000 |
|---|----------|------------|--|---------|
| Per Pupil Assessment | \$ | 212,596 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | \$ | 2,586.00 | Prior Year AADA Plus Growth | 770.000 |
| Transportation (Unprorated) | \$ | 230,907 | At Risk | 440.000 |
| Maximum Tier I Rate | | 45.8 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 87.2 | Low Incidence (Severe: Weight 2.35) | 13 |
| Base Year Levied Equivalent Rate | | 87.2 | Moderate Incidence (Moderate: Weight 1.17) | 64 |
| Current year Levied Equivalent Rate | | 93.8 | High Incidence (Speech: Weight 0.24) | 18 |
| Current Year Second Month Growth Factor % | | 0.000 | Prior Year Home & Hospital | 3.200 |
| | | | Limited English Proficiency | 7 |

| SEEK CALCULATION: | F | er Pupil | | Total | NICKELS: | |
|-----------------------------|----|----------|----|-----------|-----------------------------------|---------------|
| Guaranteed Base * | \$ | 3,909.00 | \$ | 3,009,930 | FSPK | |
| At Risk | | 335.00 | | 257,994 | Local | \$ 81,850 |
| Home & Hospital | | 16.00 | | 12,189 | State | \$ 192,655 |
| Exceptional Child | | 557.00 | | 429,013 | Original Growth Nickel | |
| Transportation | | 238.00 | | 182,896 | Local | \$ 81,850 |
| Limited English Proficiency | | 3.00 | | 2,627 | State | \$ 0 |
| Calculated Base Funding | \$ | 5,058 | \$ | 3,894,649 | Equalized Growth Nickel | |
| Less 30 Cent Local Effort | | 638.00 | | 491,097 | Local | \$ 0 |
| Calculated STATE Portion | \$ | 4,420 | \$ | 3,403,551 | Recallable Nickel | |
| State Tier I | | 539.00 | | 415,061 | Local | \$ 81,850 |
| Hold Harmless | | 0.00 | | 0 | State | \$ 192,655 |
| Adjustment to Appropriation | | 0.00 | | 0 | Equalized Facility Funding Nickel | |
| Total State SEEK * | \$ | 4,959 | \$ | 3,818,613 | Local | \$ 0 |
| Prior Year Adjustment | | 0.00 | | 0 | State | \$ 0 |
| Total State Funds | \$ | 4959.00 | \$ | 3,818,613 | | |
| Less Capital Outlay | | | _ | 77,000 | | |
| Net General Fund SEEK | | | \$ | 3,741,613 | | |

^{*} CAPITAL OUTLAY in the amount of \$77,000.00 is included in the total guaranteed base.



SEEK Calculations

District: 595 Wolfe County - School Year: 2009 - 2010 Date Generated: June 23, 2009 4:51:21 PM

2009 - 2010 Forecast (June 23 2009 2:38 pm)

| Assessment | \$ | 244,128,104 | Prior Year End of Year AADA | 1,103.000 |
|---|----|-------------|--|-----------|
| Per Pupil Assessment | \$ | 221,331 | Growth | 0.000 |
| 91-92 State Per Pupil Funding | \$ | 3,301.00 | Prior Year AADA Plus Growth | 1,103.000 |
| Transportation (Unprorated) | \$ | 702,075 | At Risk | 961.200 |
| Maximum Tier I Rate | | 48.4 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 49.0 | Low Incidence (Severe: Weight 2.35) | 41 |
| Base Year Levied Equivalent Rate | | 49.0 | Moderate Incidence (Moderate: Weight 1.17) | 216 |
| Current year Levied Equivalent Rate | | 51.3 | High Incidence (Speech: Weight 0.24) | 53 |
| Current Year Second Month Growth Factor % | | -0.080 | Prior Year Home & Hospital | 13.900 |
| | | | Limited English Proficiency | 0 |
| l . | | | | |

| SEEK CALCULATION: | | | | | NICKELS: | NICKELS: | | |
|-----------------------------|----------|-----------|----|--------------|-----------------------------------|----------|---------|--|
| OLEN ONLOGENTION. | <u> </u> | Per Pupil | | <u>Total</u> | THI GREES. | | | |
| Guaranteed Base * | \$ | 3,909.00 | \$ | 4,311,627 | FSPK | | | |
| At Risk | | 511.00 | | 563,600 | Local | \$ | 122,064 | |
| Home & Hospital | | 48.00 | | 52,945 | State | \$ | 271,155 | |
| Exceptional Child | | 1,282.00 | | 1,414,237 | Original Growth Nickel | | | |
| Transportation | | 504.00 | | 556,098 | Local | \$ | 0 | |
| Limited English Proficiency | | 0.00 | | 0 | State | \$ | 0 | |
| Calculated Base Funding | \$ | 6,254 | \$ | 6,898,507 | Equalized Growth Nickel | | | |
| Less 30 Cent Local Effort | | 664.00 | | 732,384 | Local | \$ | 0 | |
| Calculated STATE Portion | \$ | 5,590 | \$ | 6,166,123 | Recallable Nickel | | | |
| State Tier I | | 661.00 | | 728,658 | Local | \$ | 0 | |
| Hold Harmless | | 0.00 | | 0 | State | \$ | 0 | |
| Adjustment to Appropriation | | 0.00 | | 0 | Equalized Facility Funding Nickel | | | |
| Total State SEEK * | \$ | 6,251 | \$ | 6,894,781 | Local | \$ | 0 | |
| Prior Year Adjustment | | 0.00 | | 0 | State | \$ | 0 | |
| Total State Funds | \$ | 6251.00 | \$ | 6,894,781 | | | | |
| Less Capital Outlay | | | _ | 110,300 | | | | |
| Net General Fund SEEK | | | \$ | 6,784,481 | | | | |

^{*} CAPITAL OUTLAY in the amount of \$110,300.00 is included in the total guaranteed base.



SEEK Calculations

District: 601 Woodford County - School Year: 2009 - 2010 Date Generated: June 23, 2009 4:51:21 PM

2009 - 2010 Forecast (June 23 2009 2:38 pm)

| Assessment | \$ 2,398,981,489 | | Prior Year End of Year AADA | 3,618.000 |
|---|---------------------|-----------|--|-----------|
| Per Pupil Assessment | \$ 663,068 | | Growth | 0.000 |
| 91-92 State Per Pupil Funding | \$ | 2,166.00 | Prior Year AADA Plus Growth | 3,618.000 |
| Transportation (Unprorated) | \$ | 1,653,362 | At Risk | 1,021.700 |
| Maximum Tier I Rate | | 45.6 | Prior Year December 1 Child Count | |
| Levied Equivalent Rate | | 55.4 | Low Incidence (Severe: Weight 2.35) | 54 |
| Base Year Levied Equivalent Rate | | 55.4 | Moderate Incidence (Moderate: Weight 1.17) | 234 |
| Current year Levied Equivalent Rate | | 55.9 | High Incidence (Speech: Weight 0.24) | 181 |
| Current Year Second Month Growth Factor % | 0.000 | | Prior Year Home & Hospital | 4.000 |
| | | | Limited English Proficiency | 225 |

| SEEK CALCULATION: | | | | | NICKELS: | | |
|-----------------------------|----------|-----------|----|--------------|-----------------------------------|----|-----------|
| 022.1.07.2002/1170111 | <u> </u> | Per Pupil | | <u>Total</u> | MI SILEES. | | |
| Guaranteed Base * | \$ | 3,909.00 | \$ | 14,142,762 | FSPK | | |
| At Risk | | 166.00 | | 599,074 | Local | \$ | 1,199,491 |
| Home & Hospital | | 4.00 | | 15,236 | State | \$ | 90,326 |
| Exceptional Child | | 480.00 | | 1,736,065 | Original Growth Nickel | | |
| Transportation | | 362.00 | | 1,309,593 | Local | \$ | 1,199,491 |
| Limited English Proficiency | | 23.00 | | 84,434 | State | \$ | 0 |
| Calculated Base Funding | \$ | 4,944 | \$ | 17,887,164 | Equalized Growth Nickel | | |
| Less 30 Cent Local Effort | | 1,989.00 | | 7,196,944 | Local | \$ | 0 |
| Calculated STATE Portion | \$ | 2,955 | \$ | 10,690,220 | Recallable Nickel | | |
| State Tier I | | 53.00 | | 191,508 | Local | \$ | 0 |
| Hold Harmless | | 0.00 | | 0 | State | \$ | 0 |
| Adjustment to Appropriation | | 0.00 | | 0 | Equalized Facility Funding Nickel | | |
| Total State SEEK * | \$ | 3,008 | \$ | 10,881,728 | Local | \$ | 0 |
| Prior Year Adjustment | | 0.00 | | 0 | State | \$ | 90,326 |
| Total State Funds | \$ | 3008.00 | \$ | 10,881,728 | | | |
| Less Capital Outlay | | | _ | 361,800 | | | |
| Net General Fund SEEK | | | \$ | 10,519,928 | | | |

^{*} CAPITAL OUTLAY in the amount of \$361,800.00 is included in the total guaranteed base.

